

## \$720.9 million

UNHCR's financial requirements 2020 1



# SOUTH SUDAN SITUATION

as of 9 July 2020

■ Tightly earmarked ■ Earmarked

Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)

☐ Funding gap (indicative)

### **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
Denmark	-	-	9,571,492	-	9,571,492
United States of America	-	-	7,100,000	-	7,100,000
Sweden	-	2,904,564	1,037,344	-	3,941,909
Netherlands	-	-	-	3,240,486	3,240,486
Germany	-	-	-	3,174,523	3,174,523
Japan	-	-	1,036,809	1,508,792	2,545,601
Republic of Korea	-	-	-	2,328,920	2,328,920
United Kingdom	-	-	-	1,859,480	1,859,480
UNO-Fluechtlingshilfe	-	1,468,833	-	-	1,468,833
European Union	-	-	-	1,384,043	1,384,043
CERF	-	-	-	999,503	999,503
Norway	-	965,904	-	22,344	988,247
France	-	-	796,360	-	796,360
Switzerland	-	-	767,656	-	767,656
Church of Jesus Christ of Latter-day Saints	-	-	-	566,621	566,621
Spotlight Initiative	-	-	-	520,855	520,855
Canada	-	-	509,091	-	509,091
"la Caixa" Banking Foundation	-	-	-	378,765	378,765
Luxembourg	-	-	366,109	-	366,109
Solvatten	-	-	-	291,895	291,895
IGAD	-	-	-	215,774	215,774
International Olympic Committee	-	-	-	202,708	202,708
UPS Corporate	-	-	-	170,850	170,850
UN Programme On HIV/AIDS	-	-	-	141,300	141,300
World Food Programme	-	-	-	34,073	34,073
Other private donors	-	17,733	187	-	17,920
Sub-total Sub-total	-	5,357,035	21,185,047	17,040,930	43,583,012
Indicative allocation of funds and adjustments	37,513,017	7,626,921	39,801,533	16,536,837	101,478,307
Total	37,513,017	12,983,955	60,986,580	33,577,767	145,061,320

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the South Sudan Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

#### **■OTHER SOFTLY EARMARKED CONTRIBUTIONS** 4 | USD

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United States of America 65.3 million | Canada 8.8 million | United Kingdom 6.9 million | Denmark 5 million | Sweden 4 million | Private donors Australia 3.9 million | Switzerland 3.1 million | France 2.4 million | Finland 2.2 million

IGAD | Ireland | Liechtenstein | Luxembourg | Morocco | Netherlands | Republic of Korea | Private donors

#### **■UNEARMARKED CONTRIBUTIONS** 5 | USD

Sweden 76.4 million | Norway 41.4 million | Private donors Spain 39.8 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Republic of Korea 20.5 million | Switzerland 16.4 million | Private donors Japan 11.7 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes

- 1. The financial requirements of the South Sudan Situation include requirements in Central African Republic, Ethiopia, Kenya, South Sudan, Sudan and Uganda.
- 2. The percentage funded (20%) and total funding amount (\$145,061,320) are indicative based on the methodology described above. This leaves an indicative funding gap of \$575,830,902 representing 80% of the financial requirements.
- 3. Contributions to the South Sudan Situation are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the South Sudan Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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