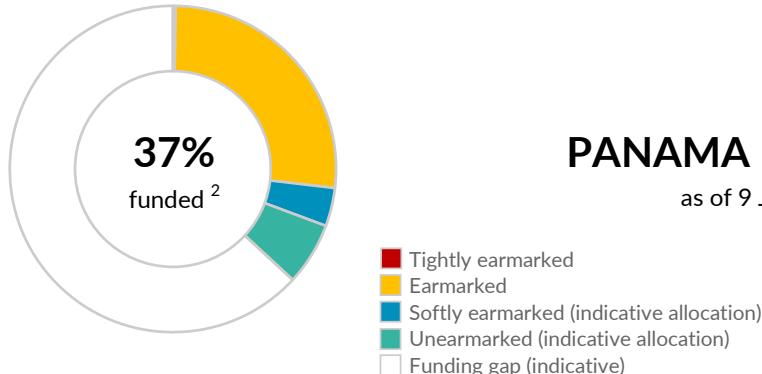


**\$43.7 million**

UNHCR's financial requirements 2020<sup>1</sup>

**PANAMA MCO**

as of 9 July 2020

### CONTRIBUTIONS<sup>3</sup> | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	12,300,000	-	12,300,000
UN Covid-19 MPTF	-	-	74,900	-	74,900
European Union	-	-	-	55,188	55,188
Other private donors	-	-	-	66,810	66,810
<b>Sub-total</b>	<b>-</b>	<b>-</b>	<b>12,374,900</b>	<b>121,998</b>	<b>12,496,898</b>
Indicative allocation of funds and adjustments	2,713,989	1,662,234	(755,275)	64	3,621,012
<b>Total</b>	<b>2,713,989</b>	<b>1,662,234</b>	<b>11,619,625</b>	<b>122,061</b>	<b>16,117,909</b>

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Panama MCO shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS<sup>4</sup> | USD

Germany 47.2 million | United Kingdom 24.8 million | United States of America 15.3 million | Denmark 14.6 million | Canada 11.4 million | Private donors USA 7.4 million | Private donors Australia 4.6 million | Ireland 4.4 million | Sweden 4 million | Private donors Japan 3.9 million | Norway 3.7 million | Spain 3.4 million | Private donors Germany 2.1 million | Private donors United Kingdom 2 million

Estonia | Iceland | Jersey | Liechtenstein | Morocco | The World Bank | UN Malawi SDG Acceleration Fund | Private donors

### ■ UNEARMARKED CONTRIBUTIONS<sup>5</sup> | USD

Sweden 76.4 million | Norway 41.4 million | Private donors Spain 39.8 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Republic of Korea 20.5 million | Switzerland 16.4 million | France 14 million | Private donors Japan 11.7 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for Panama MCO include requirements for the operation's regular programme, Coronavirus Emergency, New Or Additional Activities, North of Central America Situation and the Venezuela Situation.
2. The percentage funded (37%) and total funding amount (\$16,117,909) are indicative based on the methodology described above. This leaves an indicative funding gap of \$27,589,721 representing 63% of the financial requirements.
3. Contributions to Panama MCO are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Panama MCO. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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