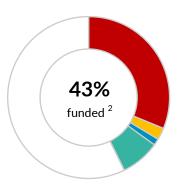


\$345.3 million

UNHCR's financial requirements 2020 1



NORTH WEST CEN SOUTH EUROPE

as of 9 July 2020



CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
European Union	-	-	-	110,527,886	110,527,886
France	-	682,594	-	1,227,527	1,910,121
United States of America	-	-	1,900,000	-	1,900,000
Education Cannot Wait	-	-	-	1,403,422	1,403,422
UNO-Fluechtlingshilfe	-	764,192	545,852	-	1,310,044
Austria	-	-	1,091,703	-	1,091,703
Italy	-	-	661,987	-	661,987
European Economic Area	-	-	-	608,767	608,767
Germany	-	-	-	557,863	557,863
Deutsche Postcode Lotterie	-	-	325,733	-	325,733
Ireland	-	-	223,703	40,154	263,857
United Kingdom	-	-	-	250,983	250,983
Church of Jesus Christ of Latter-day Saints	-	-	-	200,000	200,000
Russian Federation	-	-	-	200,000	200,000
Spain	-	-	-	178,376	178,376
Hungary	-	-	-	135,500	135,500
Liechtenstein Flüchtlingshilfe	-	-	134,656	-	134,656
The World We Want Foundation	-	-	125,000	-	125,000
Laboratorios Viñas	-	-	108,578	-	108,578
Norway	-	-	-	104,971	104,971
Czechia	-	-	85,256	19,050	104,306
Malta	-	-	55,006	-	55,006
Romania	-	-	-	53,397	53,397
Poland	-	-	-	43,500	43,500
Luxembourg	-	-	-	5,022	5,022
Other private donors	-	36,572	58,773	41,375	136,720
Sub-total Sub-total	-	1,483,358	5,316,245	115,597,792	122,397,396
Indicative allocation of funds and adjustments	26,938,209	3,093,995	2,846,795	(7,697,864)	25,181,135
Total	26,938,209	4,577,352	8,163,040	107,899,929	147,578,530

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for North West Cen South Europe shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

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United States of America 77.5 million | Germany 39.2 million | United Kingdom 24.8 million | Denmark 14.6 million | Canada 11.3 million | Private donors USA 7.4 million | Private donors Australia 4.6 million | Private donors Japan 3.9 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | France 2.8 million | Private donors United Kingdom 2 million

The World Bank | Norway | Morocco | Malta | Liechtenstein | Jersey | Iceland | Australia | Private donors

■UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 76.4 million | Norway 41.4 million | Private donors Spain 39.8 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Republic of Korea 20.5 million | Switzerland 16.4 million | Private donors Japan 11.7 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for North West Cen South Europe are for the operations in Belgium, Bulgaria, Croatia, Cyprus, Czech Republic, France, Germany, Greece, Hungary, Ireland, Malta, Netherlands, Poland, Romania, Slovak Republic, Slovenia, Spain and United Kingdom.
- 2. The percentage funded (43%) and total funding amount (\$147,578,530) are indicative based on the methodology described above. This leaves an indicative funding gap of \$197,753,509 representing 57% of the financial requirements.
- 3. Contributions to North West Cen South Europe are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North West Cen South Europe. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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