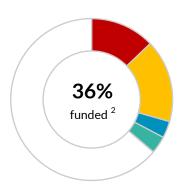


\$288.8 million

UNHCR's financial requirements 2020 1



NORTH AFRICA

as of 9 July 2020

■ Tightly earmarked ■ Earmarked

Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)

Funding gap (indicative)

CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
European Union	-	-	-	24,221,795	24,221,795
United States of America	-	800,000	18,400,000	-	19,200,000
Germany	-	-	6,681,795	-	6,681,795
Netherlands	-	-	-	5,739,858	5,739,858
Italy	-	-	818,836	4,529,960	5,348,796
Austria	-	-	2,171,553	-	2,171,553
United Kingdom	-	-	1,383,251	20,425	1,403,676
Norway	-	-	-	1,104,027	1,104,027
Canada	-	-	981,818	-	981,818
Sawiris Foundation for Social Development (SFSD)	-	-	900,000	-	900,000
Switzerland	-	-	511,771	253,334	765,105
Luxembourg	-	209,205	418,410	-	627,615
CERF	-	-	-	600,000	600,000
Sweden	-	-	518,672	-	518,672
Monaco	-	-	197,590	221,494	419,084
United Nations Trust Fund for Human Secu	-	-	338,775	-	338,775
UNO-Fluechtlingshilfe	-	-	334,821	-	334,821
Private donors Egypt	-	-	318,096	117	318,213
France	-	-	-	285,088	285,088
United Nations Population Fund	-	-	-	280,476	280,476
España con ACNUR	-	-	-	218,341	218,341
Japan	-	-	188,509	-	188,509
Private donors Lebanon	-	-	1,484	113,014	114,498
World Food Programme	-	-	100,000	-	100,000
Morocco	-	-	-	12,497	12,497
Other private donors	-	-	140,642	20,715	161,356
Sub-total Sub-total	-	1,009,205	34,406,022	37,621,139	73,036,367
Indicative allocation of funds and adjustments	10,006,187	8,648,142	13,342,790	(475,430)	31,521,688
Total	10,006,187	9,657,347	47,748,812	37,145,709	104,558,055

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for North Africa shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

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United States of America 77.5 million | Germany 39.2 million | United Kingdom 24.8 million | Denmark 14.6 million | Canada 11.3 million | Private donors USA 7.4 million | Private donors Australia 4.6 million | Private donors Japan 3.9 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | France 2.8 million | Private donors United Kingdom 2 million

The World Bank | Norway | Morocco | Malta | Liechtenstein | Jersey | Iceland | Australia | Private donors

■UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 76.4 million | Norway 41.4 million | Private donors Spain 39.8 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Republic of Korea 20.5 million | Switzerland 16.4 million | Private donors Japan 11.7 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for North Africa are for the operations in Algeria, Egypt, Libya, Mauritania, Morocco, Tunisia and Western Sahara.
- 2. The percentage funded (36%) and total funding amount (\$104,558,055) are indicative based on the methodology described above. This leaves an indicative funding gap of \$184,271,047 representing 64% of the financial requirements.
- 3. Contributions to North Africa are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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