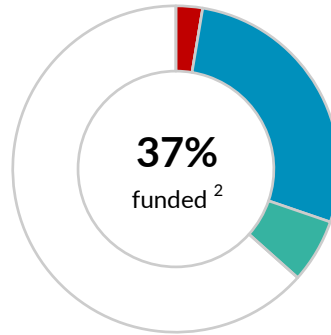
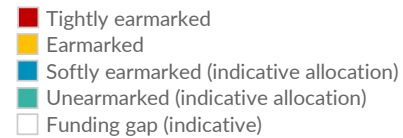


\$9.7 million

 UNHCR's financial requirements 2020 ¹

MOZAMBIQUE

as of 9 July 2020


CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	2,000,000	-	-	2,000,000
CERF	-	-	-	349,848	349,848
World Food Programme	-	-	-	197,500	197,500
Sub-total	-	2,000,000	-	547,348	2,547,348
Indicative allocation of funds and adjustments	613,531	676,592	-	(292,229)	997,895
Total	613,531	2,676,592	-	255,119	3,545,243

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Mozambique shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 39.2 million | United Kingdom 24.8 million | United States of America 21.9 million | Denmark 14.6 million | Canada 10.3 million | Private donors USA 7.4 million | Private donors Australia 4.6 million | Private donors Japan 3.9 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | France 2.8 million | Private donors United Kingdom 2 million

Iceland | Jersey | Liechtenstein | Morocco | Norway | The World Bank | UN Malawi SDG Acceleration Fund | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | Norway 41.4 million | Private donors Spain 39.8 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Republic of Korea 20.5 million | Switzerland 16.4 million | France 14 million | Private donors Japan 11.7 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Mozambique include requirements for the operation's regular programme and the Coronavirus Emergency.
- The percentage funded (37%) and total funding amount (\$3,545,243) are indicative based on the methodology described above. This leaves an indicative funding gap of \$6,142,610 representing 63% of the financial requirements.
- Contributions to Mozambique are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Mozambique. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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