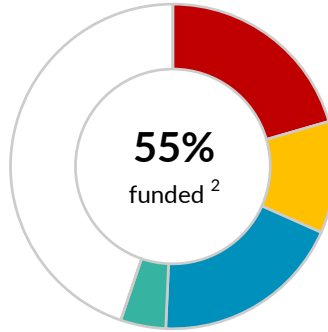


\$66.5 million

 UNHCR's financial requirements 2020 ¹

MALI SITUATION

as of 9 July 2020


CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	8,050,000	-	-	8,050,000
European Union	-	-	-	7,561,020	7,561,020
Germany	-	4,400,440	-	-	4,400,440
CERF	-	-	-	3,029,762	3,029,762
Japan	-	-	188,509	1,533,811	1,722,320
France	-	-	1,140,350	-	1,140,350
Switzerland	-	-	504,032	-	504,032
UN Programme On HIV/AIDS	-	-	-	63,800	63,800
Other private donors	-	223	-	8,997	9,220
Sub-total	-	12,450,663	1,832,891	12,197,389	26,480,944
Indicative allocation of funds and adjustments	2,995,311	207,799	5,572,485	1,451,597	10,227,193
Total	2,995,311	12,658,462	7,405,377	13,648,986	36,708,136

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the Mali Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 20.9 million | Canada 4.7 million | Private donors Australia 3.9 million | France 2.2 million

Liechtenstein | Luxembourg | Morocco | Sweden | UN Peacebuilding Fund | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | Norway 41.4 million | Private donors Spain 39.8 million | Netherlands 36.1 million | Denmark 34.6 million |

United Kingdom 31.7 million | Germany 25.9 million | Private donors Republic of Korea 20.5 million | Switzerland 16.4 million | France 14 million | Private donors Japan 11.7 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements of the Mali Situation include requirements in Burkina Faso, Mali, Mauritania and Niger.
- The percentage funded (55%) and total funding amount (\$36,708,136) are indicative based on the methodology described above. This leaves an indicative funding gap of \$29,789,902 representing 45% of the financial requirements.
- Contributions to the Mali Situation are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Mali Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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