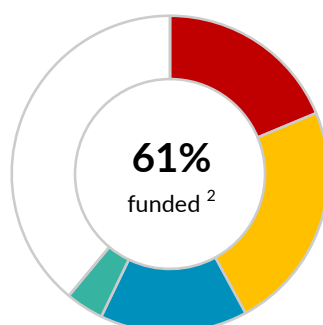


\$47.5 million

 UNHCR's financial requirements 2020 ¹


MALI

as of 22 September 2020



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	2,050,000	9,875,000	-	11,925,000
African Development Bank Group	-	-	-	2,647,627	2,647,627
Japan	-	-	-	2,171,272	2,171,272
European Union	-	-	-	1,870,893	1,870,893
France	-	-	948,945	-	948,945
Education Cannot Wait	-	-	45,775	704,225	750,000
CERF	-	-	-	549,999	549,999
Sweden	-	-	518,672	-	518,672
Spotlight Initiative	-	-	-	511,337	511,337
Switzerland	-	-	504,032	-	504,032
UN Programme On HIV/AIDS	-	-	-	63,800	63,800
Sub-total	-	2,050,000	11,892,424	8,519,153	22,461,578
Indicative allocation of funds and adjustments	1,843,623	5,103,280	(788,303)	370,190	6,528,790
Total	1,843,623	7,153,280	11,104,121	8,889,343	28,990,367

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Mali shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 70.7 million | United States of America 61.8 million | United Kingdom 24.8 million | Denmark 14.6 million | Canada 10.2 million | Private donors Australia 8.4 million | Private donors USA 7.7 million | Private donors Japan 4.4 million | Private donors Germany 3.7 million | France 3.5 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | Private donors United Kingdom 2.3 million

Holy See | Iceland | Jersey | Liechtenstein | Morocco | Norway | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | Private donors Spain 52.9 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Private donors Republic of Korea 27.2 million | Germany 25.9 million | Private donors Japan 17.9 million | Switzerland 16.4 million | France 14 million | Private donors Italy 12.4 million | Italy 10.6 million

Australia | Austria | Azerbaijan | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Mali include requirements for the operation's regular programme, Central Mediterranean Route Situation, Coronavirus Emergency, Mali Situation and the Sahel Scale Up.
- The percentage funded (61%) and total funding amount (\$28,990,367) are indicative based on the methodology described above. This leaves an indicative funding gap of \$18,511,247 representing 39% of the financial requirements.
- Contributions to Mali are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Mali. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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