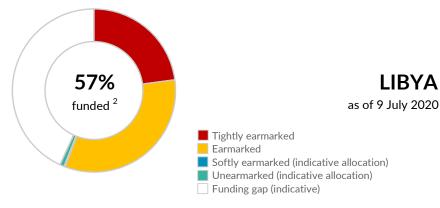


# \$84.1 million

UNHCR's financial requirements 2020 1



## **CONTRIBUTIONS** 3 | USD

|  | Unearmarked | Softly earmarked | Earmarked  | Tightly earmarked | Total      |
|--|-------------|------------------|------------|-------------------|------------|
| European Union                                 | -           | -                | -          | 14,348,786        | 14,348,786 |
| Germany  | -           | -                | 5,581,685  | -                 | 5,581,685  |
| Netherlands                                    | -           | -                | -          | 3,905,500         | 3,905,500  |
| United States of America                       | -           | -                | 3,400,000  | -                 | 3,400,000  |
| Austria  | -           | -                | 2,171,553  | -                 | 2,171,553  |
| Italy  | -           | -                | -          | 2,024,589         | 2,024,589  |
| United Kingdom                                 | -           | -                | 895,090    | -                 | 895,090    |
| Canada   | -           | -                | 509,091    | -                 | 509,091    |
| UNO-Fluechtlingshilfe                          | -           | -                | 334,821    | -                 | 334,821    |
| Luxembourg                                     | -           | -                | 209,205    | -                 | 209,205    |
| Norway   | -           | -                | -          | 138,124           | 138,124    |
| Switzerland                                    | -           | -                | -          | 120,000           | 120,000    |
| Other private donors                           | -           | -                | 92,135     | -                 | 92,135     |
| Sub-total                                      | -           | -                | 13,193,580 | 20,536,999        | 33,730,578 |
| Indicative allocation of funds and adjustments | 700,409     | 212,012          | 14,417,671 | (1,272,977)       | 14,057,116 |
| Total  | 700,409     | 212,012          | 27,611,251 | 19,264,022        | 47,787,694 |

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Libya shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

## **■ OTHER SOFTLY EARMARKED CONTRIBUTIONS** 4 | USD

Germany 55.8 million | Finland 5.5 million | Private donors Australia 4.4 million | Private donors Germany 3.4 million | Sweden 3.1 million | Private donors Republic of Korea 2.5 million | Canada 2.4 million

France | Liechtenstein | Luxembourg | Malta | Morocco | Slovenia | United States of America | Private donors

## **■ UNEARMARKED CONTRIBUTIONS** 5 | USD

Sweden 76.4 million | Norway 41.4 million | Private donors Spain 39.8 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Republic of Korea 20.5 million | Switzerland 16.4 million | Private donors Japan 11.7 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes:

- 1. The financial requirements for Libya include requirements for the operation's regular programme, Central Mediterranean Route Situation and the Syria Situation Response.
- 2. The percentage funded (57%) and total funding amount (\$47,787,694) are indicative based on the methodology described above. This leaves an indicative funding gap of \$36,311,264 representing 43% of the financial requirements.
- 3. Contributions to Libya are shown by the earmarking modality as defined in the Grand Bargain.

UNHCR Division of External Relations 1 of 2

- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Libya. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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UNHCR Division of External Relations 2 of 2