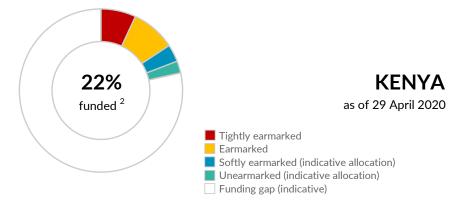


# FUNDING UPDATE | 2020

# \$156.9 million

UNHCR's financial requirements 2020<sup>1</sup>



## CONTRIBUTIONS<sup>3</sup> | USD

Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
-	-	-	7,846,756	7,846,756
-	-	7,147,000	-	7,147,000
-	-	2,945,074	-	2,945,074
-	-	-	1,778,189	1,778,189
-	-	1,402,359	-	1,402,359
-	-	1,023,541	-	1,023,541
-	-	754,045	-	754,045
-	-	518,672	226,452	745,124
-	-	727,273	-	727,273
-	-	-	625,000	625,000
-	-	-	337,051	337,051
-	-	-	198,556	198,556
-	-	-	142,666	142,666
-	-	-	120,347	120,347
-	-	-	64,200	64,200
-	-	45,339	141,848	187,187
-	-	14,563,304	11,481,065	26,044,369
3,732,689	5,387,010	(796,345)	(587,224)	7,736,130
3,732,689	5,387,010	13,766,959	10,893,841	33,780,499
		earmarked   	earmarked       -     -       -     7,147,000       -     2,945,074       -     2,945,074       -     1,402,359       -     1,023,541       -     754,045       -     754,045       -     754,045       -     7518,672       -     727,273       -     -	earmarked     earmarked       -     7,846,756       -     7,846,756       -     7,147,000       -     2,945,074       -     2,945,074       -     1,778,189       -     1,402,359       -     1,023,541       -     754,045       -     754,045       -     518,672       226,452     -       -     727,273       -     - </td

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Kenya shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### **OTHER SOFTLY EARMARKED CONTRIBUTIONS**<sup>4</sup> | USD

Germany 43.9 million | United Kingdom 25 million | United States of America 21.8 million | Denmark 14.6 million | Canada 10.2 million | Sweden 5.9 million | Private donors Japan 3.5 million | Ireland 3.3 million | Private donors Australia 2.1 million

Liechtenstein | Luxembourg | Morocco | Portugal | Slovakia | Private donors

#### UNEARMARKED CONTRIBUTIONS <sup>5</sup> | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Spain 20 million | Switzerland 16.4 million | Private donors Republic of Korea 10.5 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes

1. The financial requirements for Kenya include requirements for the operation's regular programme, Coronavirus Emergency, Somalia Situation and the South Sudan Situation.

2. The percentage funded (22%) and total funding amount (\$33,780,499) are indicative based on the methodology described above. This leaves an indicative funding gap of \$123,084,397 representing 78% of the financial requirements.

3. Contributions to Kenya are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Kenya. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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