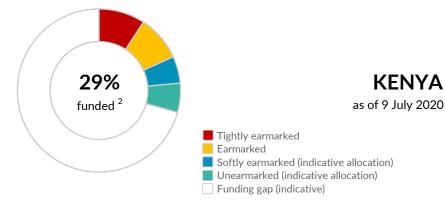


\$164.6 million

UNHCR's financial requirements 2020 1



CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	3,500,000	7,147,000	-	10,647,000
United Kingdom	-	-	-	7,846,756	7,846,756
Denmark	-	-	2,945,074	-	2,945,074
Qatar	-	-	-	2,338,864	2,338,864
European Union	-	-	-	1,778,189	1,778,189
Netherlands	-	-	1,402,359	-	1,402,359
Switzerland	-	-	1,023,541	-	1,023,541
United Nations Foundation	-	-	1,000,000	-	1,000,000
The Big Heart Foundation	-	-	-	998,109	998,109
Japan	-	-	-	754,045	754,045
Sweden	-	-	518,672	226,452	745,124
Canada	-	-	727,273	-	727,273
Microsoft Corporation	-	-	-	625,000	625,000
Finland	-	-	596,810	-	596,810
Germany	-	-	-	337,051	337,051
France	-	-	227,531	-	227,531
Morneau Shepell	-	-	-	198,556	198,556
International Olympic Committee	-	-	-	142,666	142,666
Maggie School NPO	-	-	-	120,347	120,347
Shenzhen Transsion Holdings Co., Ltd.	-	-	-	100,185	100,185
UN Programme On HIV/AIDS	-	-	-	64,200	64,200
Other private donors	-	-	100,179	149,373	249,551
Sub-total	-	3,500,000	15,688,440	15,679,793	34,868,233
Indicative allocation of funds and adjustments	9,480,364	5,290,896	(785,677)	(571,407)	13,414,175
Total	9,480,364	8,790,896	14,902,763	15,108,385	48,282,408

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Kenya shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Germany 44.9 million | United Kingdom 24.8 million | United States of America 21.8 million | Denmark 14.6 million | Canada 10.3 million | Private donors USA 7.4 million | Sweden 5.9 million | Private donors Australia 4.6 million | Private donors Japan 3.9 million | Spain 3.4 million | Ireland 3.3 million | Private donors Germany 3.3 million | France 2.8 million | Norway 2.4 million | Private donors United Kingdom 2 million

Iceland | Jersey | Liechtenstein | Luxembourg | Morocco | The World Bank | UN Malawi SDG Acceleration Fund | Private donors

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■UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 76.4 million | Norway 41.4 million | Private donors Spain 39.8 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Republic of Korea 20.5 million | Switzerland 16.4 million | Private donors Japan 11.7 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for Kenya include requirements for the operation's regular programme, Coronavirus Emergency, Somalia Situation and the South Sudan Situation.
- 2. The percentage funded (29%) and total funding amount (\$48,282,408) are indicative based on the methodology described above. This leaves an indicative funding gap of \$116,365,181 representing 71% of the financial requirements.
- 3. Contributions to Kenya are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Kenya. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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