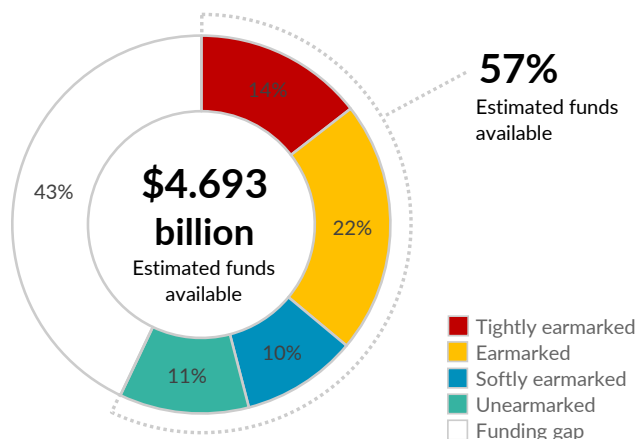
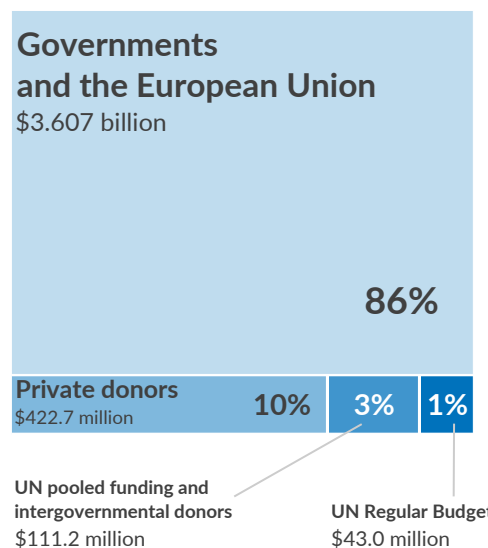


\$8.220 billion

Current budget


Global Overview

as at 31 December 2018



* A detailed breakdown is available at the end of this overview.

CONTRIBUTIONS ¹ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
Total	617,441,875	754,639,564	1,661,855,293	1,106,576,302	4,140,513,034
United States of America	-	467,400,000	1,104,085,879	18,290,664	1,589,776,543
European Union	-	-	-	480,026,381	480,026,381
Germany	13,725,845	132,935,459	209,716,286	39,502,301	395,879,891
Sweden	98,191,833	18,560,333	20,702,414	5,867,386	143,321,967
Japan	26,526,019	6,591,958	3,455,185	83,451,614	120,024,776
Norway	42,522,172	9,324,279	41,024,556	7,817,846	100,688,853
United Kingdom of Great Britain and Northern Ireland	45,348,792	-	31,569,675	22,484,184	99,402,652
Private donors in Spain	82,032,374	7,630,179	616,218	3,382,185	93,660,956
Denmark	25,477,707	17,635,265	20,978,273	17,988,822	82,080,067
Netherlands	47,054,072	603,865	6,231,214	25,601,558	79,490,708
Canada	9,251,101	6,441,477	57,114,352	78,555	72,885,485
Central Emergency Response Fund ^M	-	-	-	60,100,994	60,100,994
Italy	11,180,124	-	7,376,892	33,535,319	52,092,336
Saudi Arabia	1,000,000	-	9,066,100	39,922,494	49,988,594
Private donors in the Republic of Korea	38,696,498	5,035,777	386,373	245,186	44,363,833
Kuwait	1,000,000	5,000,000	-	37,509,490	43,509,490
Switzerland	15,758,836	-	17,486,097	9,592,446	42,837,379
Private donors in Qatar	16,149	4,648	6,448,208	35,794,885	42,263,890
France	14,000,000	-	21,790,163	3,625,273	39,415,436
United Arab Emirates	200,000	-	7,425,000	31,132,689	38,757,689
Private donors in the United States of America	14,872,782	5,207,798	4,728,879	13,305,376	38,114,835
Private donors in Japan	24,230,764	603,374	1,082,890	9,413,786	35,330,815
Australia	-	3,782,148	27,958,169	1,111,830	32,852,147

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
Republic of Korea	3,397,619	-	16,325,079	5,666,758	25,389,456
Country-based Pooled Funds ^M	-	-	-	25,232,571	25,232,571
Private donors in Germany	-	17,750,264	3,412,635	3,830,119	24,993,018
Finland	8,293,839	11,286,476	4,320,988	182,330	24,083,632
Belgium	9,876,543	-	-	14,015,380	23,891,923
Private donors in Italy	21,181,300	1,278,715	23,998	341,172	22,825,186
Private donors in Sweden	17,271,161	3,457,139	565,337	958,734	22,252,372
Private donors in Australia	25,000	17,262,072	1,433,269	2,294,601	21,014,942
Private donors in the Netherlands	4,068,394	169,255	33,611	12,043,639	16,314,899
Ireland	8,680,556	-	4,432,808	2,567,093	15,680,457
Private donors in Switzerland	3,320,098	3,432,653	2,265,226	2,428,653	11,446,630
Luxembourg	2,310,427	1,307,531	5,155,690	2,108,207	10,881,855
Private donors in China	9,066,210	803,190	229,063	524,076	10,622,539
Spain ²	-	2,273	2,342,857	7,457,441	9,802,571
Qatar	200,000	-	2,387,304	6,000,000	8,587,304
Private donors in Canada	5,644,719	2,151,997	11,304	319,879	8,127,899
United Nations Peacebuilding Fund ^M	-	-	2,881,818	3,972,914	6,854,732
New Zealand	4,008,016	-	1,405,481	-	5,413,497
Private donors in Thailand	-	697,122	4,378,114	51,974	5,127,210
Private donors in the United Kingdom of Great Britain and Northern Ireland	879,751	1,685,947	27,378	2,354,934	4,948,010
Private donors in Mexico	23,883	3,236,710	617,295	248,897	4,126,785
United Nations Office for Project Services	-	-	-	3,754,796	3,754,796
Austria	629,371	-	2,770,961	202,343	3,602,674
Private donors in the United Arab Emirates	433,113	766,451	95,867	2,137,155	3,432,586
Hungary	-	-	-	3,390,340	3,390,340
Private donors in Norway	-	-	-	2,793,600	2,793,600
Czechia	-	228,206	-	2,388,380	2,616,586
United Nations Children's Fund	-	-	224,000	2,362,956	2,586,956
Joint United Nations Programme on HIV/AIDS	-	-	-	2,559,700	2,559,700
Russian Federation	550,000	300,000	850,000	300,000	2,000,000
International Organization for Migration	-	-	965,820	845,962	1,811,782
African Development Bank	-	-	2,861	1,586,806	1,589,667
Intergovernmental Authority on Development	-	-	-	1,532,577	1,532,577
Private donors in France	472,658	355,081	604,530	63,289	1,495,558
Private donors in Kuwait	69,320	56,580	545,264	699,670	1,370,833
Poland	-	372,823	-	984,540	1,357,363
Private donors in the Philippines	849,197	38,331	393,244	14,880	1,295,653
Private donors in Brazil	238,707	86,342	955,536	-	1,280,586
China	800,000	-	-	432,626	1,232,626
Private donors in Denmark	558	4,882	116,685	1,067,436	1,189,562
UN-Habitat	-	-	1,119,687	-	1,119,687
Private donors in Lebanon	376,892	129,000	33,085	533,196	1,072,173
Private donors in Saudi Arabia	282,900	62,962	119,966	340,621	806,448
Private donors in Malaysia	793,170	-	-	-	793,170
Iceland	477,737	274,390	-	-	752,128
Private donors in Singapore	33,550	34,774	52,165	574,991	695,480
United Nations Development Programme	-	-	264,000	415,976	679,976
World Food Programme	-	-	23,891	603,467	627,358

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United Nations Great Lakes Region Cross-Border Fund ^M	-	-	-	594,267	594,267
Education Cannot Wait ^M	-	-	-	548,086	548,086
Estonia	118,483	-	387,183	-	505,667
OPEC Fund for International Development	-	-	-	500,000	500,000
Argentina	375,000	-	-	107,100	482,100
Monaco	47,393	-	-	387,644	435,038
Private donors in Indonesia	12,960	-	-	402,144	415,104
Slovakia	12,270	-	236,967	113,766	363,002
United Nations Darfur Fund ^M	-	-	-	337,050	337,050
Morocco	300,000	-	-	25,598	325,598
United Nations Post-Conflict Multi-Partner Trust Fund for Colombia ^M	-	-	-	311,604	311,604
Liechtenstein	50,761	101,523	152,284	-	304,569
Turkey	300,000	-	-	-	300,000
Malta	-	192,145	-	-	192,145
Romania	-	60,386	-	103,521	163,907
Kazakhstan	-	-	100,000	61,949	161,949
Serbia	5,000	-	-	123,333	128,333
UN Women	-	-	-	123,636	123,636
United Nations Department of Economic and Social Affairs	-	-	-	123,131	123,131
Thailand	20,000	-	100,000	-	120,000
Private donors in Oman	46,096	29,170	7,163	29,284	111,713
United Nations Education, Scientific and Cultural Organization	-	-	-	108,070	108,070
Bulgaria	15,000	-	92,025	-	107,025
Private donors in Greece	71,708	7,223	23,148	-	102,078
Israel	100,000	-	-	-	100,000
Algeria	100,000	-	-	-	100,000
Armenia	-	-	-	98,000	98,000
Montenegro	11,848	-	-	82,745	94,593
Slovenia	-	47,790	34,091	-	81,881
Fund to End Violence Against Children ^M	-	-	-	77,818	77,818
Lithuania	23,697	-	47,574	-	71,270
Chile	70,000	-	-	-	70,000
United Nations Trust Fund for Human Security ^M	-	-	-	69,320	69,320
Portugal	65,506	-	-	-	65,506
Nigeria	-	-	-	63,735	63,735
Kyrgyzstan	-	-	-	60,256	60,256
Singapore	60,000	-	-	-	60,000
Indonesia	60,000	-	-	-	60,000
Cyprus	11,377	-	34,130	-	45,506
Philippines	35,000	-	-	-	35,000
Brazil	-	-	-	33,235	33,235
Botswana	-	-	-	30,472	30,472
Uruguay	30,000	-	-	-	30,000
Angola	-	-	-	30,000	30,000
Holy See	5,000	5,000	5,000	5,000	20,000
South Africa	-	-	-	19,481	19,481
Latvia	17,341	-	-	-	17,341

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
Costa Rica	15,413	-	-	-	15,413
Sri Lanka	15,000	-	-	-	15,000
Croatia	-	-	-	12,479	12,479
India	7,705	-	-	-	7,705
Azerbaijan	-	-	-	7,200	7,200
Andorra	-	6,173	-	-	6,173
Bosnia and Herzegovina	3,000	-	-	-	3,000
Miscellaneous private donors ³	96,558	202,426	6,092	20,435	325,511
Total	617,441,875	754,639,564	1,661,855,293	1,106,576,302	4,140,513,034

Notes:

1. Voluntary contributions recorded in 2018 are listed with their earmarking modality as defined in the "grand bargain".
 2. Includes a total of \$4,649,708 in contributions from other public sources channelled through *España con ACNUR*.
 3. Contributions from private donors are shown here where the total for the country is less than \$100,000.
- M. Denotes a multi-donor funding mechanism.

Summary table as at 31 December 2018

In millions of US dollars

Original budget		7,508.4
Supplementary budgets		712.0
Final budget	(A)	8,220.5
Carry-over from prior year		426.7
Voluntary contributions in 2018		4,140.5
Voluntary contributions in 2017 for activities with implementation in 2018		58.1
Voluntary contributions in 2018 for activities with implementation in future years		(81.4)
United Nations regular budget		43.0
Other estimated funds available and adjustments		106.6
Estimated funds available	(B)	4,693.5
Projected funding gap	(C) = (B) - (A)	(3,527.0)

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