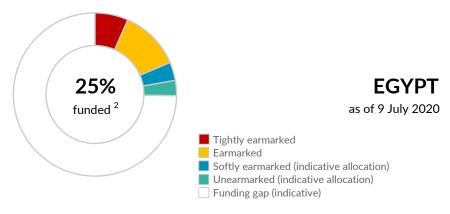


# \$118.3 million

UNHCR's financial requirements 2020 1



# **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	12,500,000	-	12,500,000
European Union	-	-	-	4,978,702	4,978,702
Italy	-	-	818,836	1,005,003	1,823,839
Netherlands	-	-	-	1,609,895	1,609,895
Sawiris Foundation for Social Development (SFSD)	-	-	900,000	-	900,000
United Kingdom	-	-	488,161	20,425	508,586
Private donors Egypt	-	-	318,086	12	318,098
United Nations Population Fund	-	-	-	280,476	280,476
Private donors Lebanon	-	-	-	105,892	105,892
Other private donors	-	-	50,000	7,469	57,469
Sub-total	-	-	15,075,084	8,007,874	23,082,958
Indicative allocation of funds and adjustments	3,564,080	4,291,180	(879,041)	(207,923)	6,768,295
Total	3,564,080	4,291,180	14,196,042	7,799,951	29,851,253

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Egypt shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Germany 99.4 million | United Kingdom 24.8 million | Denmark 14.6 million | United States of America 8.9 million | Canada 8.9 million | Private donors USA 7.4 million | Sweden 6.1 million | Finland 5.5 million | Private donors Australia 5.1 million | Private donors Germany 4.8 million | Private donors Japan 3.9 million | Spain 3.4 million | Ireland 3.3 million | Private donors United Kingdom 2.7 million |

Private donors Republic of Korea 2.6 million

France | Iceland | Jersey | Liechtenstein | Luxembourg | Malta | Morocco | Norway | Poland | Slovenia | The World Bank | UN Malawi SDG Acceleration Fi

# **■UNEARMARKED CONTRIBUTIONS** 5 | USD

Sweden 76.4 million | Norway 41.4 million | Private donors Spain 39.8 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Republic of Korea 20.5 million | Switzerland 16.4 million | Private donors Japan 11.7 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes

- 1. The financial requirements for Egypt include requirements for the operation's regular programme, Central Mediterranean Route Situation, Coronavirus Emergency, Iraq Situation Response, Syria Situation Response and the Yemen Situation.
- 2. The percentage funded (25%) and total funding amount (\$29,851,253) are indicative based on the methodology described above. This leaves an indicative funding gap of \$88,461,181 representing 75% of the financial requirements.
- 3. Contributions to Egypt are shown by the earmarking modality as defined in the Grand Bargain.

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- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Egypt. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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