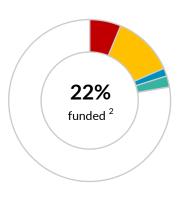


\$421.4 million

UNHCR's financial requirements 2020 1



EASTERN EUROPE

as of 9 July 2020

■ Tightly earmarked ■ Earmarked

Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)

Funding gap (indicative)

CONTRIBUTIONS 3 | USD

CONTRIBUTIONS 03B	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
United States of America	-	-	39,200,000	-	39,200,000
European Union	-	-	-	24,429,512	24,429,512
Japan	-	-	1,363,636	277,556	1,641,192
France	-	-	1,137,656	-	1,137,656
Norway	-	-	917,608	-	917,608
Canada	-	-	436,364	-	436,364
Sweden	-	-	414,938	-	414,938
Switzerland	-	-	285,285	-	285,285
Russian Federation	-	-	250,000	-	250,000
Estonia	-	-	218,341	-	218,341
United Nations Foundation	-	-	200,000	-	200,000
International Organization for Migration	-	-	163,019	-	163,019
Germany	-	-	-	67,032	67,032
Slovakia	-	-	54,289	-	54,289
CERF	-	-	-	52,105	52,105
Armenia	-	-	-	49,000	49,000
Slovenia	-	-	33,113	-	33,113
UN Programme On HIV/AIDS	-	-	-	30,000	30,000
Azerbaijan	-	-	-	3,604	3,604
Other private donors	-	-	2,427	38,732	41,159
Sub-total	-	-	44,676,675	24,947,541	69,624,216
Indicative allocation of funds and adjustments	9,403,071	6,656,042	6,875,535	1,482,683	24,417,332
Total	9,403,071	6,656,042	51,552,210	26,430,224	94,041,548

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Eastern Europe shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 77.5 million | Germany 39.2 million | United Kingdom 24.8 million | Denmark 14.6 million | Canada 11.3 million | Private donors USA 7.4 million | Private donors Australia 4.6 million | Private donors Japan 3.9 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | France 2.8 million | Private donors United Kingdom 2 million

The World Bank | Norway | Morocco | Malta | Liechtenstein | Jersey | Iceland | Australia | Private donors

■UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 76.4 million | Norway 41.4 million | Private donors Spain 39.8 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Republic of Korea 20.5 million | Switzerland 16.4 million | Private donors Japan 11.7 million

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Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes

- 1. The financial requirements for Eastern Europe are for the operations in Armenia, Azerbaijan, Belarus, Russian Federation, Turkey and Ukraine.
- 2. The percentage funded (22%) and total funding amount (\$94,041,548) are indicative based on the methodology described above. This leaves an indicative funding gap of \$327,381,605 representing 78% of the financial requirements.
- 3. Contributions to Eastern Europe are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Eastern Europe. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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