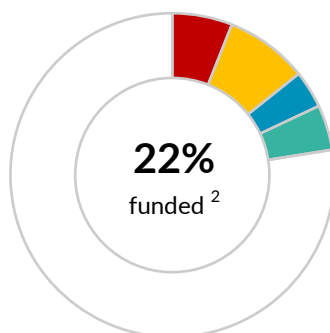
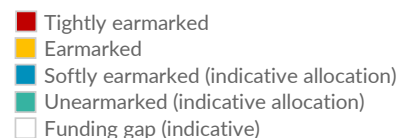


\$ 1.902 billion

 UNHCR's financial requirements 2020 ¹

EAST HORN AND GREAT LAKES

as of 9 July 2020


CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	13,000,000	77,215,000	-	90,215,000
CERF	-	-	-	33,660,046	33,660,046
Denmark	-	-	14,610,611	6,803,385	21,413,996
United Kingdom	-	-	11,087,409	7,846,756	18,934,165
European Union	-	-	-	17,344,059	17,344,059
Germany	-	6,250,164	1,112,347	3,511,574	10,874,085
Netherlands	-	-	1,402,359	8,422,946	9,825,305
Sweden	-	3,941,909	3,008,299	366,092	7,316,299
Japan	-	-	1,036,809	5,840,561	6,877,370
Qatar	-	-	-	6,782,587	6,782,587
Republic of Korea	-	-	1,666,666	4,224,420	5,891,086
Canada	-	-	5,781,818	-	5,781,818
Norway	-	965,904	-	4,382,017	5,347,920
Finland	-	-	4,587,459	-	4,587,459
Switzerland	-	-	4,103,955	297,363	4,401,318
IKEA Foundation	-	-	-	3,579,778	3,579,778
Ireland	-	-	1,100,110	2,214,937	3,315,047
United Nations Foundation	-	-	3,000,000	-	3,000,000
UNO-Fluechtlingshilfe	-	2,560,536	301,339	-	2,861,876
UN Peacebuilding Fund	-	-	-	2,599,940	2,599,940
France	-	-	2,389,078	113,766	2,502,844
Luxembourg	-	523,013	732,218	-	1,255,230
Remon L Vos	-	-	-	1,091,703	1,091,703
Education Cannot Wait	-	-	-	998,628	998,628
The Big Heart Foundation	-	-	-	998,109	998,109
"la Caixa" Banking Foundation	-	-	-	931,020	931,020
Church of Jesus Christ of Latter-day Saints	-	-	-	865,769	865,769
UN African Union Hybrid Operation Darfur	-	-	-	772,632	772,632
Country-Based Pooled Funds	-	-	-	700,000	700,000
IGAD	-	-	390,147	289,158	679,305
Spotlight Initiative	-	-	-	674,113	674,113
Microsoft Corporation	-	-	-	625,000	625,000
UN Programme On HIV/AIDS	-	-	-	507,661	507,661
Muslim World League	-	-	300,000	200,000	500,000
UN-Habitat	-	-	397,405	-	397,405

Solvatten	-	-	-	291,895	291,895
Google	-	-	-	215,130	215,130
Morneau Shepell	-	-	-	198,556	198,556
Spain	-	-	-	162,837	162,837
International Olympic Committee	-	-	-	142,666	142,666
Fast Retailing Co., Ltd. (UNIQLO)	-	-	141,346	-	141,346
UPS Corporate	-	-	-	124,440	124,440
Maggie School NPO	-	-	-	120,347	120,347
Shenzhen Transsion Holdings Co., Ltd.	-	-	-	100,185	100,185
World Food Programme	-	-	17,482	34,073	51,555
Other private donors	-	24,123	104,501	142,433	271,057
Sub-total	-	27,265,649	134,486,358	118,176,581	279,928,588
Indicative allocation of funds and adjustments	85,675,865	43,851,780	22,414,680	(3,940,095)	148,002,230
Total	85,675,865	71,117,428	156,901,038	114,236,486	427,930,818

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for East Horn and Great Lakes shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 77.5 million | **Germany** 39.2 million | **United Kingdom** 24.8 million | **Denmark** 14.6 million | **Canada** 11.3 million | **Private donors USA** 7.4 million | **Private donors Australia** 4.6 million | **Private donors Japan** 3.9 million | **Spain** 3.4 million | **Ireland** 3.3 million | **Sweden** 3 million | **France** 2.8 million | **Private donors United Kingdom** 2 million

The World Bank | Norway | Morocco | Malta | Liechtenstein | Jersey | Iceland | Australia | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | **Norway** 41.4 million | **Private donors Spain** 39.8 million | **Netherlands** 36.1 million | **Denmark** 34.6 million | **United Kingdom** 31.7 million | **Germany** 25.9 million | **Private donors Republic of Korea** 20.5 million | **Switzerland** 16.4 million | **France** 14 million | **Private donors Japan** 11.7 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for East Horn and Great Lakes are for the operations in Burundi, Djibouti, Eritrea, Ethiopia, Kenya, Rwanda, Somalia, South Sudan, Sudan, Uganda and United Republic of Tanzania.
2. The percentage funded (22%) and total funding amount (\$427,930,818) are indicative based on the methodology described above. This leaves an indicative funding gap of \$1,474,061,053 representing 78% of the financial requirements.
3. Contributions to East Horn and Great Lakes are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in East Horn and Great Lakes. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: <http://reporting.unhcr.org>

 Follow us on @UNHCRgov