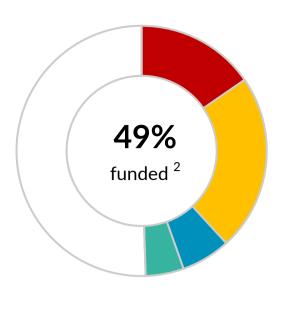




## \$144.3 million

UNHCR's financial requirements 2023 <sup>1</sup>



# WESTERN AND CENTRAL MEDITERRANEAN

as of 31 December 2023



## **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
Italy	-	-	2,093,171	7,445,118	9,538,290
France	-	1,637,555	-	-	1,637,555
Netherlands	-	-	-	1,567,829	1,567,829
UNO-Flüchtlingshilfe	-	328,587	-	-	328,587
Switzerland	-	-	-	47,899	47,899
Other private donors	-	9,197	-	-	9,197
Sub-total	-	1,975,898	2,093,171	9,060,847	13,129,916
Indicative allocation of funds and adjustments	7,108,895	7,217,175	30,810,591	13,136,031	58,272,692
Total	7,108,895	9,193,072	32,903,763	22,196,878	71,402,608

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Western and Central Mediterranean shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

#### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 263.6 million | Italy 15.5 million | European Union 13.4 million | Australia for UNHCR 12.7 million | UNO-Flüchtlingshilfe 10.5 million | Canada 7.8 million | France 6 million | Norway 5.6 million | Spain 5.1 million | UK for UNHCR 4.5 million | Sweden for UNHCR 4 million | Japan 4 million | Australia 3.9 million | Sweden 3.6 million | USA for UNHCR 3.6 million | Austria 3.1 million | Finland 3.1 million | Private donors in the Republic of Korea 2.9 million | Private donors in Italy 2.9 million | Switzerland 2.7 million | Private donors in China 2.6 million | Private donors in the Netherlands 2.4 million

United Kingdom of Great Britain and Northern Ireland | Denmark | Germany | Luxembourg | España con ACNUR | China | Switzerland for UNHCR | Japan for UNHCR | Monaco | Liechtenstein | Isle of Man | Argentina for UNHCR | Portugal | Private donors

### **■ UNEARMARKED CONTRIBUTIONS** <sup>5</sup> | USD

Sweden 85.2 million | España con ACNUR 79 million | Norway 63.1 million | Japan for UNHCR 57.3 million | France 42.6 million | United Kingdom of Great Britain and Northern Ireland 41 million | Private donors in the Republic of Korea 36.7 million | Netherlands 36.3 million | Denmark 35.6 million | Germany 23.3 million | Japan 22.5 million | Private donors in Italy 20.9 million | Switzerland 18.9 million | USA for UNHCR 18.3 million | Sweden for UNHCR 15.9 million | Belgium 11.9 million | Ireland 11.9 million

Algeria | Angola | Australia | Austria | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Iceland | Indonesia | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Spain | Switzerland for UNHCR | Thailand | Türkiye | UK for UNHCR | Uruguay | Private donors

#### Notes:

- 1. The financial requirements of the Western and Central Mediterranean include requirements in Algeria, Burkina Faso, Cameroon MCO, Chad, Côte d'Ivoire, Egypt, Libya, Mali, Mauritania, Morocco, Niger, Nigeria, Rwanda, Senegal MCO, Somalia, Sudan, Togo and Tunisia.
- 2. The percentage funded (49%) and total funding amount (\$71,402,608) are indicative based on the methodology described above. This leaves an indicative funding gap of \$72,881,328 representing 51% of the financial requirements.
- 3. Contributions to the Western and Central Mediterranean are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Western and Central Mediterranean. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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