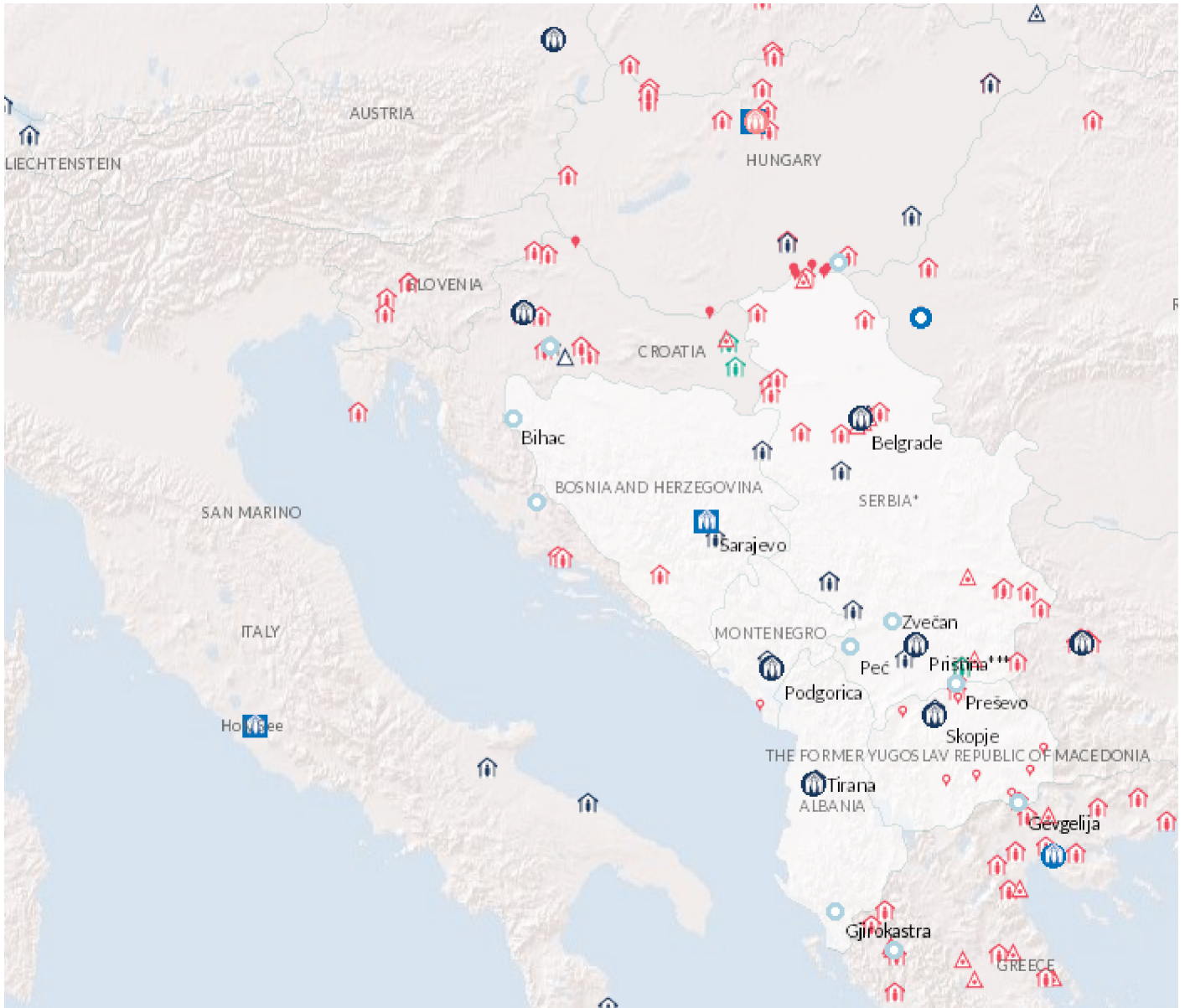


## Operation: Regional Office in South Eastern Europe

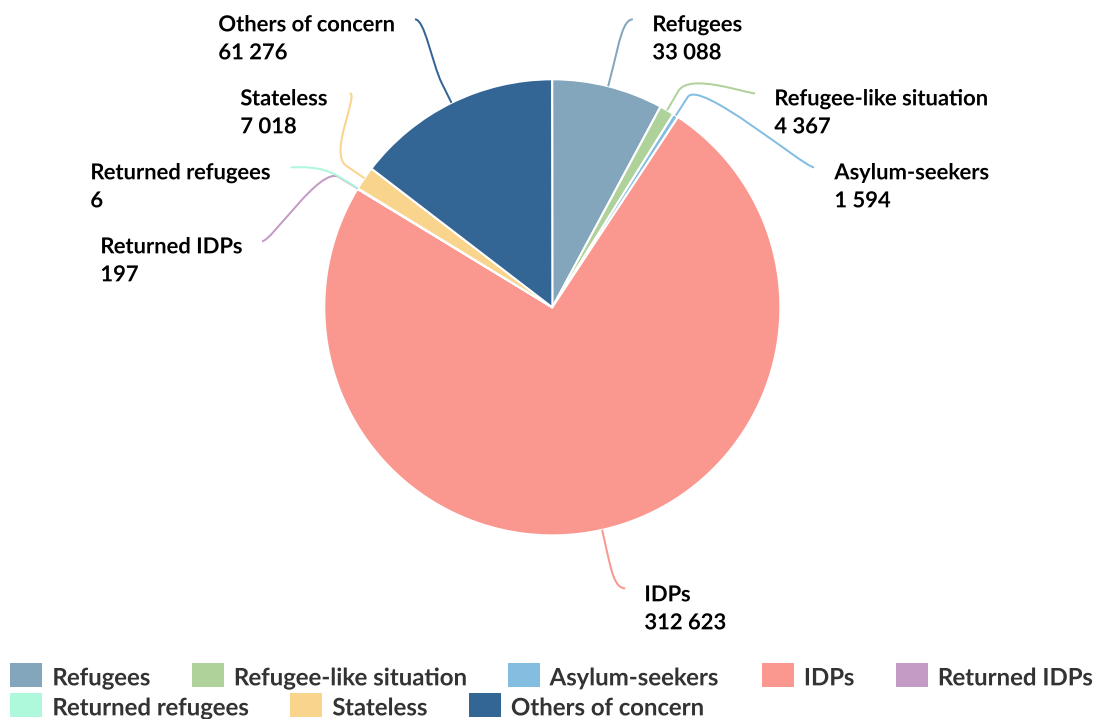


(<http://reporting.unhcr.org/admin/structure/block/manage/block/29/configure>)

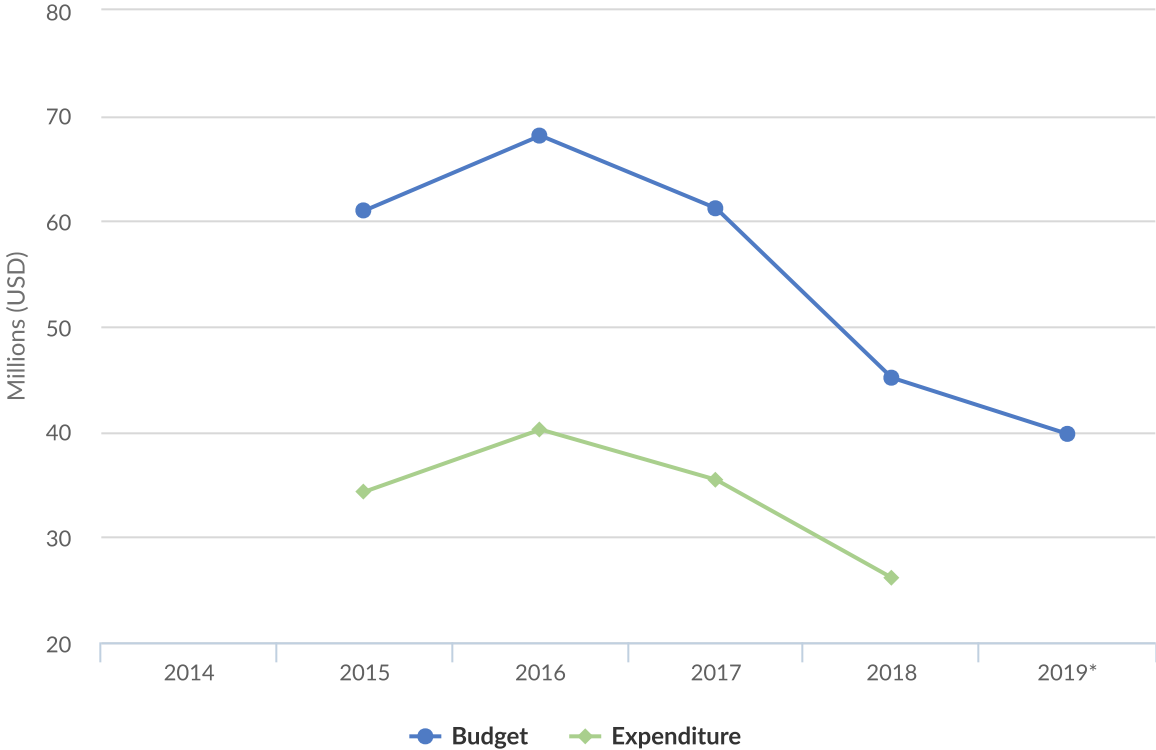
# People of Concern

DECREASE IN  
**2%** 2018

2018	420,169
2017	426,744
2016	440,253



# Budgets and Expenditure for Regional Office in South Eastern Europe



## Key achievements in 2018

Throughout 2018, UNHCR and partners maintained protection and border monitoring as well as capacity-building of different actors in asylum and migration. As part of the Regional IPA II project, UNHCR, together with European Asylum support Office (EASO), European Border and Coast Guard Agency (FRONTEX) and the International Organization for Migration (IOM), focused on building the capacity of governments to address international protection in mixed movements and to ensure functional asylum and migration systems.

UNHCR and its partners in South Eastern Europe region provided free legal aid to more than 1,230 IDPs, 1,090 returnees and 4,020 former Yugoslavia refugees in 2018, to help those with incomplete documentation to apply for the foreigner status, to complete their applications for the RHP, or to access rights and services such as property, education, birth registration and social assistance.

UNHCR's advisory role in the RHP included selection of beneficiaries, implementation of sustainability measures and the raising of public awareness. To date, some 4,000 of the projected 11,800 housing solutions have been provided through the RHP to the most vulnerable displaced in all four partner countries (Bosnia and Herzegovina, Croatia, Montenegro and Serbia).

Albania has amended its Civil Status Law, removing barriers to birth registration and reducing the risk of childhood statelessness.

In Bosnia and Herzegovina, UNHCR provided accommodation to vulnerable asylum-seekers, including through payment of hostel/safe house for 1,145 people.

In Kosovo (UNSCR 1244/99), UNHCR supported the review of the legal framework and respective secondary legislations.

In Montenegro, UNHCR and the line ministries jointly carried out a field verification of all refugees from the conflicts of the 1990s, identifying some 2,320 people with unresolved status, as well as 145 persons at risk of statelessness. UNHCR and the Government have formed a working group to jointly assess each case for solutions. A major development was the adoption of the new Law on Foreigners, which introduced a statelessness determination procedure in Montenegro.

In North Macedonia, the Law on International and Temporary Protection was adopted in April 2018 with UNHCR as a part of the drafting working group. UNHCR's legal aid partner provided free legal aid and litigated three cases before the European Court on Human Rights, including important precedent setting decision regarding prohibition of expulsion.

In Serbia, which also experienced fluid mixed movements, some 8,440 people expressed intention to apply for asylum in 2018 and only 330 people submitted formal applications.

## Unmet needs in 2018

National asylum systems need to be further strengthened in all countries in South Eastern Europe. Differentiated approaches and further improvement of reception conditions are required particularly vis-à-vis people with specific needs, including victims of trafficking and torture, unaccompanied and separated children, SGBV survivors and the elderly. In most of the region, there is still an urgent need to increase the capacity of reception centres. Legal assistance, counselling on the RSD procedure as well as further training of partners on SGBV prevention and response, are some of the activities that could have been accomplished should additional funding have been made available.

Vulnerable and marginalized people displaced by conflicts in the former Yugoslavia in the 1990s continue to face challenges accessing their rights and benefiting from durable solutions. The situation remains particularly complicated for Roma IDPs.

(<http://reporting.unhcr.org/node/23217/edit>)



# 2018 Expenditure for Regional Office in South Eastern Europe | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
<b>Final Budget</b>	<b>39,690,538</b>	<b>5,433,290</b>	<b>45,123,828</b>
Income from contributions*	1,501,158	100,000	1,601,158
Other funds available / transfers	23,873,216	3,056,395	26,929,610
<b>Total funds available</b>	<b>25,374,373</b>	<b>3,156,395</b>	<b>28,530,768</b>
<b>Expenditure by Objective</b>			
<b>Favourable Protection Environment</b>			
International and regional instruments	0	82,389	82,389
Law and policy	512,737	425,621	938,358
Administrative Institutions and Practice	554,939	0	554,939
Legal remedies and legal assistance	2,428,748	359,629	2,788,377
Access to territory	975,203	0	975,203
Public attitudes towards persons of concern	617,314	0	617,314
<b>Subtotal</b>	<b>5,088,940</b>	<b>867,639</b>	<b>5,956,579</b>
<b>Fair Protection Processes and Documentation</b>			
Reception conditions	4,775,229	0	4,775,229
Identification of statelessness	0	295,746	295,746
Registration and profiling	194,813	0	194,813
Status determination	1,245,537	0	1,245,537
Individual documentation	365,911	0	365,911
Civil status documentation	2	527,922	527,924
<b>Subtotal</b>	<b>6,581,492</b>	<b>823,668</b>	<b>7,405,160</b>
<b>Security from Violence and Exploitation</b>			
SGBV prevention and response	389,517	0	389,517
Non-arbitrary detention	432,661	0	432,661
Child protection	1,363,008	0	1,363,008
<b>Subtotal</b>	<b>2,185,185</b>	<b>0</b>	<b>2,185,185</b>
<b>Basic Needs and Essential Services</b>			
Services for persons with specific needs	1,887,511	0	1,887,511
<b>Subtotal</b>	<b>1,887,511</b>	<b>0</b>	<b>1,887,511</b>
<b>Community Empowerment and Self Reliance</b>			

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Community mobilization	168,418	0	168,418
Co-existence with local communities	257,787	0	257,787
Self-reliance and livelihoods	516,948	0	516,948
<b>Subtotal</b>	<b>943,152</b>	<b>0</b>	<b>943,152</b>
<b>Durable Solutions</b>			
Voluntary return	733,540	150,559	884,099
Reintegration	314,659	0	314,659
Integration	1,473,009	269,867	1,742,876
Resettlement	69,123	0	69,123
Greater reduction of statelessness	0	711,741	711,741
<b>Subtotal</b>	<b>2,590,331</b>	<b>1,132,167</b>	<b>3,722,498</b>
<b>Leadership, Coordination and Partnerships</b>			
Coordination and partnerships	529,587	2	529,589
<b>Subtotal</b>	<b>529,587</b>	<b>2</b>	<b>529,589</b>
<b>Logistics and Operations Support</b>			
Supply chain and logistics	289,866	124,621	414,487
Operations management, coordination and support	2,079,082	208,297	2,287,380
<b>Subtotal</b>	<b>2,368,949</b>	<b>332,918</b>	<b>2,701,867</b>
<b>Headquarters and Regional Support</b>			
Global strategic direction and management	74,769	0	74,769
Protection advice and support	212,463	0	212,463
Prioritization, resource allocation and financial management	81,413	0	81,413
Media relations and public affairs	221,982	0	221,982
Performance management	70,821	0	70,821
Oversight and quality of management	70,821	0	70,821
Capacity building & skill development	70,821	0	70,821
<b>Subtotal</b>	<b>803,090</b>	<b>0</b>	<b>803,090</b>
<b>2018 Expenditure Total</b>	<b>22,978,237</b>	<b>3,156,395</b>	<b>26,134,632</b>

\*Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities - mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.