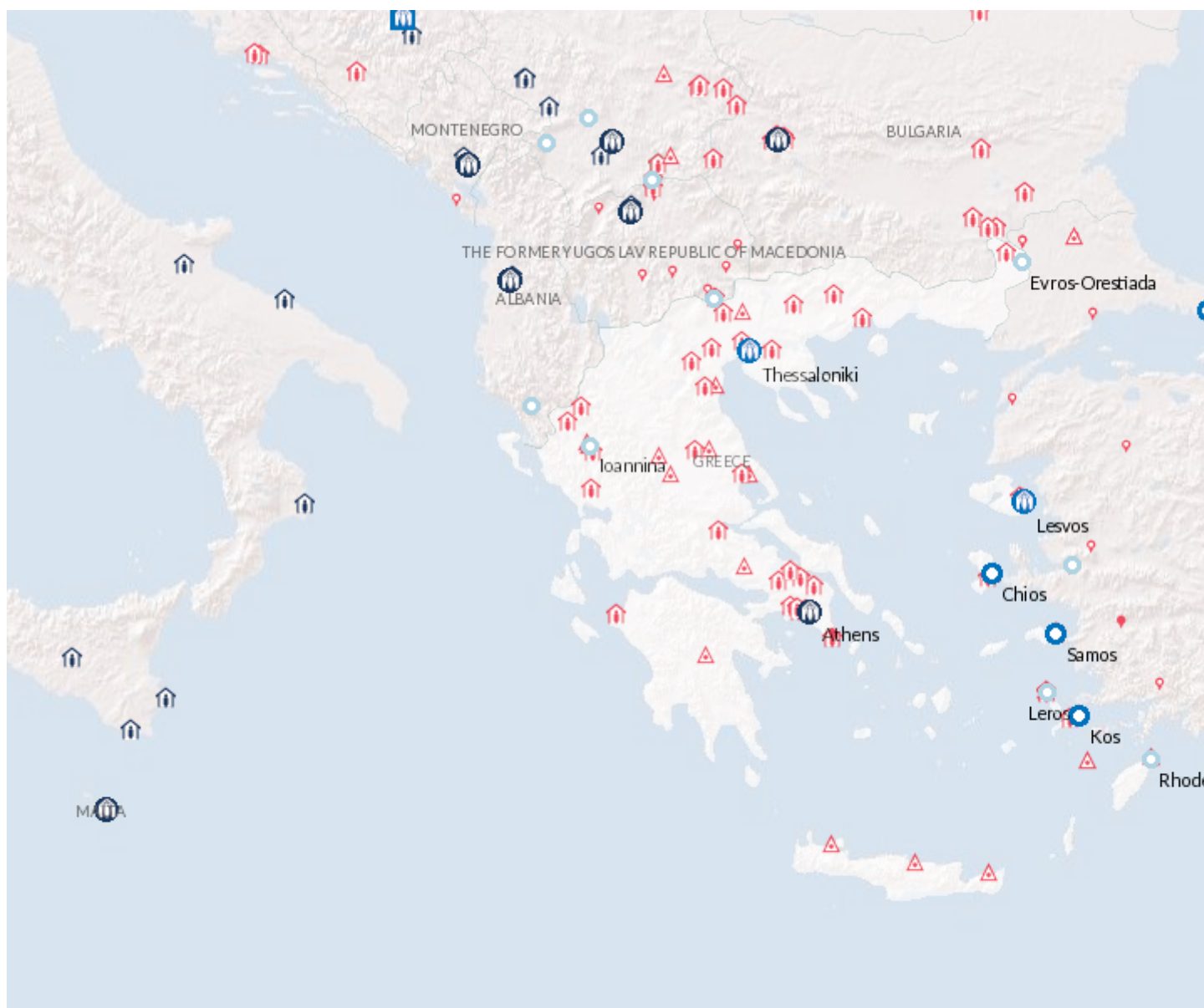


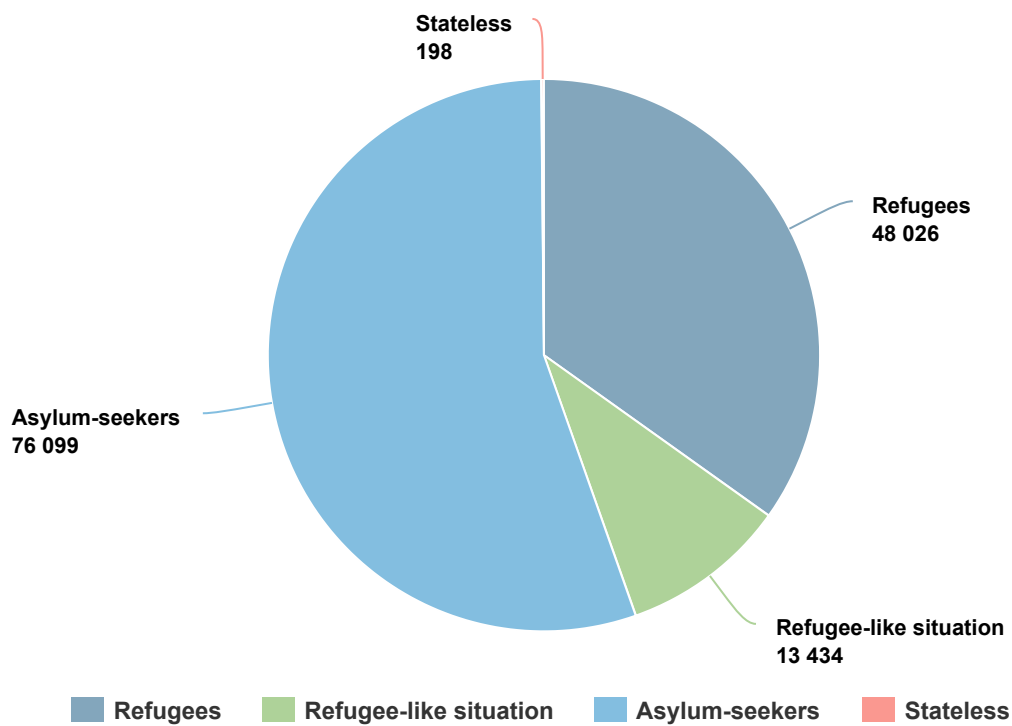
Operation: Greece



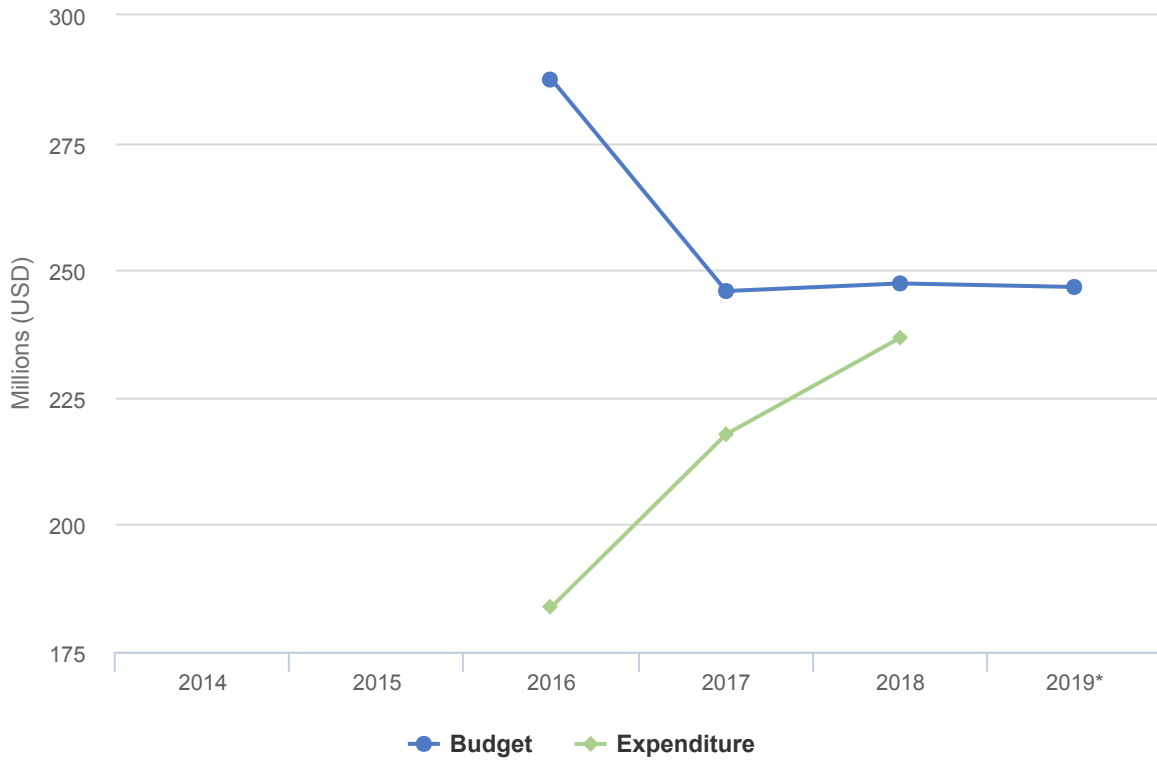
People of Concern

INCREASE IN
65% **2018**

2018	137,757
2017	83,418
2016	86,611



Budgets and Expenditure for Greece



Operational context

After three years of operational engagement in Greece, in 2018 UNHCR focused on a transition process to enable key state services to take over assistance and care for certain groups at risk. Despite the continuous commitment of State counterparts to enhance asylum procedures, reception conditions and protection of vulnerable groups, the transition plan to hand over to the government the second line reception and cash-based assistance did not materialize in 2018.

In the context of pending transition, UNHCR focused on improving the reception conditions, namely accommodation and provision of cash assistance for asylum-seekers, benefitting more than 50,000 people.

Key protection activities in 2018 included maintaining a core level of protection monitoring for more efficient interventions, advocacy and planning; capacity-building and piloting new initiatives for enabling national protection systems; and mainstreaming protection in partnership with relevant Government services and institutions.

Population trends

In 2018, the number of new arrivals to Greece increased by 39% compared to 2017. An estimated 50,500 people (32,500 by sea; 18,000 by land) reached the country, mainly with refugee profiles from Afghanistan, Syrian Arab Republic, Iraq and Democratic Republic of Congo.

The number of unaccompanied children continued to increase in 2018 to some 3,740 new cases.

Key achievements

- Since 2015, a total of 55,760 asylum-seekers and recognized refugees have been accommodated by UNHCR through its partners, the vast majority, some 91%, in apartments
- Due to the increased number of UASC in need of appropriate care and protection, UNHCR continued to operationalize best practice alternative care solutions such as supported independent living for teenaged UAC and foster care for younger children
- 463 young people in Athens and broader Attika region were enrolled in, and completed, vocational training

Unmet needs

- Gaps in the provision of services and a weak involvement of key stakeholders continued, due to the transition of activities from NGOs to national authorities.
- Substandard conditions and limited services in reception and identification centers (RICs) coupled with the restricted expansion of accommodation capacity outside the RICs constituted an obstacle to provision of proper assistance to people with specific needs.
- There was a lack of standardized case management and referral mechanisms throughout the country.
- Gaps in alternative care options, beyond shelter-based residential care, for UAC remained.

2018 Expenditure for Greece | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Final Budget	247,271,335	88,953	247,360,288
Income from contributions*	233,117,557	0	233,117,557
Other funds available / transfers	7,816,019	50,837	7,866,856
Total funds available	240,933,575	50,837	240,984,413
Expenditure by Objective			
Favourable Protection Environment			
Law and policy	446,623	50,837	497,460
Legal remedies and legal assistance	4,578,522	0	4,578,522
Access to territory	224,013	0	224,013
Public attitudes towards persons of concern	868,211	0	868,211
Subtotal	6,117,368	50,837	6,168,205
Fair Protection Processes and Documentation			
Reception conditions	118,447,406	0	118,447,406
Status determination	8,087,308	0	8,087,308
Subtotal	126,534,713	0	126,534,713
Security from Violence and Exploitation			
SGBV prevention and response	3,025,950	0	3,025,950
Non-arbitrary detention	1,307,426	0	1,307,426
Child protection	11,315,955	0	11,315,955
Subtotal	15,649,331	0	15,649,331
Basic Needs and Essential Services			
Basic and domestic and hygiene Items	76,251,191	0	76,251,191
Services for persons with specific needs	1,907,922	0	1,907,922
Subtotal	78,159,113	0	78,159,113
Community Empowerment and Self Reliance			
Community mobilization	663,968	0	663,968
Co-existence with local communities	2,188,246	0	2,188,246
Subtotal	2,852,214	0	2,852,214
Durable Solutions			
Integration	986,160	0	986,160
Subtotal	986,160	0	986,160

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Leadership, Coordination and Partnerships			
Coordination and partnerships	646,295	0	646,295
Subtotal	646,295	0	646,295
Logistics and Operations Support			
Supply chain and logistics	1,202,727	0	1,202,727
Operations management, coordination and support	4,523,617	0	4,523,617
Subtotal	5,726,344	0	5,726,344
2018 Expenditure Total	236,671,538	50,837	236,722,375

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*