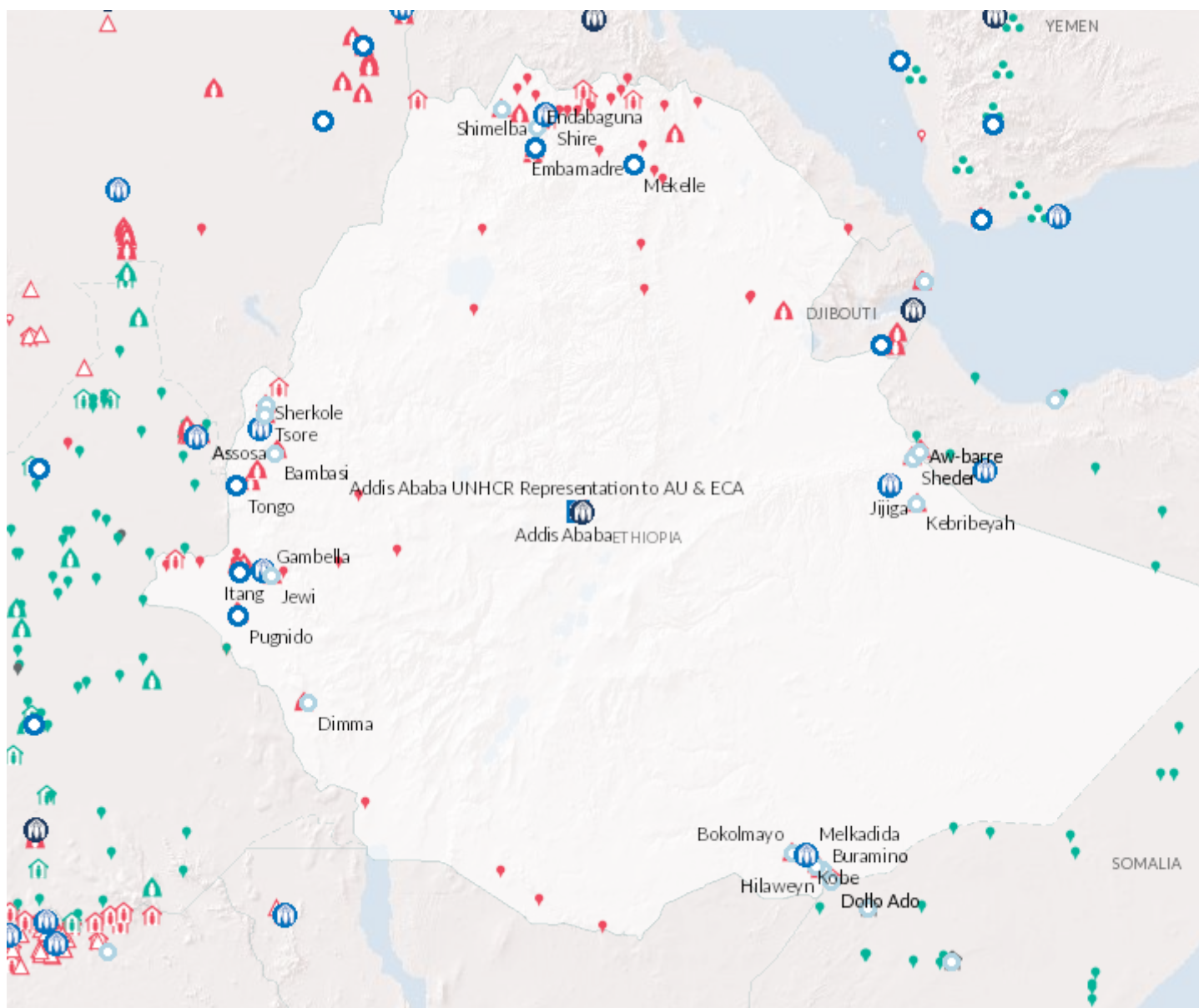




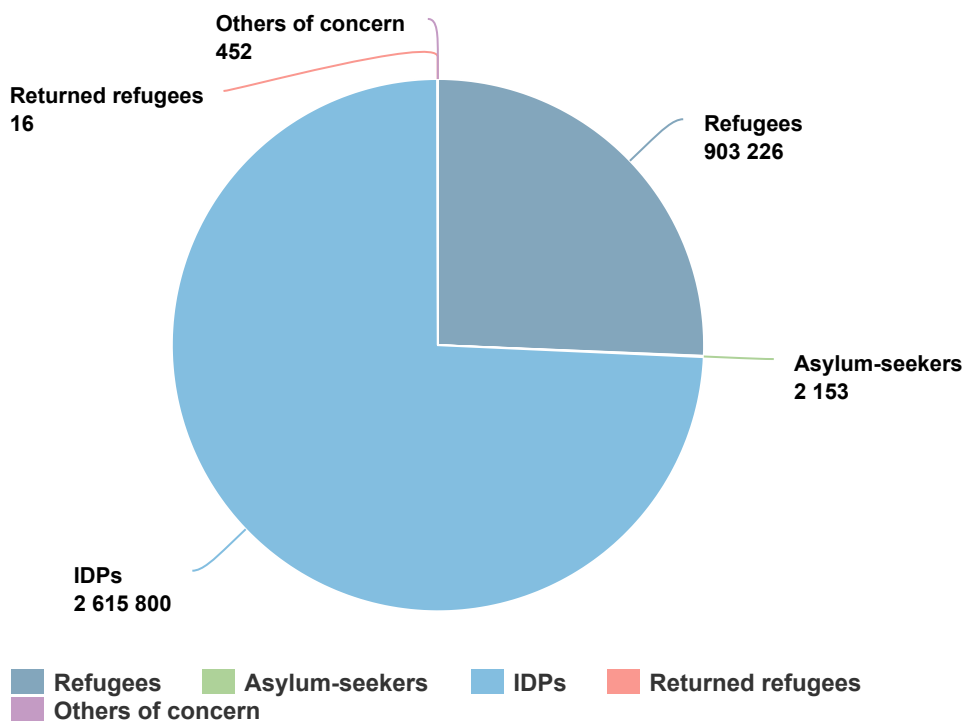
Operation: Ethiopia



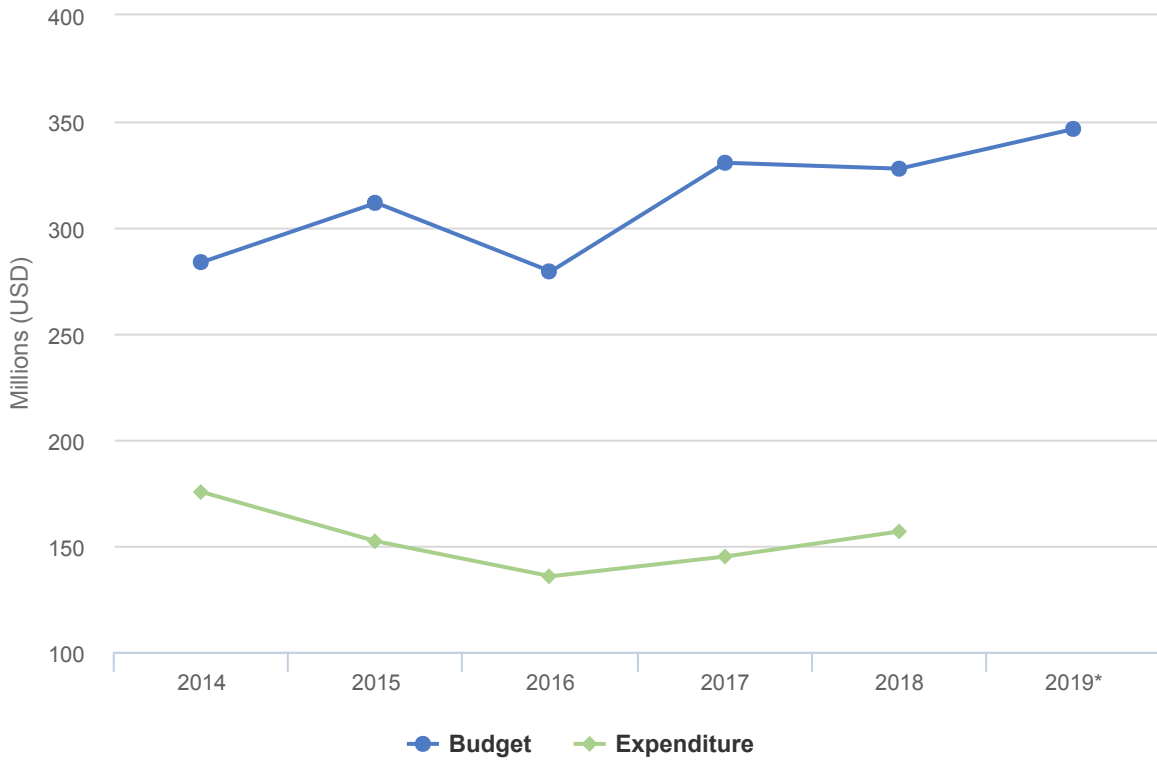
People of Concern

79% INCREASE IN
2018

2018	3,521,647
2017	1,970,983
2016	794,133



Budgets and Expenditure for Ethiopia



Operational context

The Government of Ethiopia maintained an open-door policy for refugees and asylum-seekers throughout 2018. Support was provided in drafting a revised Refugee Proclamation, which remained with Parliament for adoption at the end of the year. UNHCR also worked closely with the Government, as well as humanitarian and development partners to make progress towards the goals established by the Comprehensive Refugee Response Framework (CRRF).

The conditions that drove people in Eritrea, Somalia and South Sudan to claim asylum in Ethiopia persisted, leading to a continuous flow of refugees into the country throughout the year. More specifically, the historic re-opening of the border between Eritrea and Ethiopia, in September 2018, generated increased refugee movements.

Within Ethiopia, refugees are often located in some of the most severely drought-affected areas. In 2018, the country continued to grapple with adverse weather conditions, with competition over scarce resources and food insecurity resulting in the movement of people.

In addition to the refugee influx into the country, increased ethnic tensions and conflict resulted in an escalating situation of internal displacement inside the country. While humanitarian actors were generally able to operate freely, the operation did experience restricted access to IDPs in several locations, which hindered the provision of much needed humanitarian assistance. While some IDPs returned to their areas of origin, under less than optimal conditions, security incidents continued to hinder IDPs' ability to return, as well as humanitarian access to existing IDP sites.

Population trends

At the end of 2018, Ethiopia hosted some 905,800 refugees and asylum-seekers, primarily from Eritrea, Somalia, South Sudan, Sudan and Yemen. Refugees continued to arrive throughout the year, with some 36,100 new arrivals seeking safety and protection within the country's borders.

During the course of the year, Ethiopia's IDP population increased drastically from 1.7 million to 2.6 million people. As a result, UNHCR increased its engagement in the IDP response, establishing a field presence in IDP hosting areas, distributing core relief items, conducting protection monitoring and establishing additional regional protection clusters to reinforce the inter-agency response.

Key achievements

- More than 10,600 vital events were registered, including some 8,750 births, 170 deaths, 1,460 marriages and 220 divorces. This follows the adoption of the Documentation Pledge in November 2017, one of the nine pledges made by the Government in line with the Comprehensive Refugee Response Framework (CRRF), which has enabled the inclusion of refugees within the national civil registration system; a key milestone in enhancing the protection environment in the country, that will help refugees gain access to basic services and opportunities for skills training and employment.
- Progress in the rollout of Level 3 and the biometric identity management system (BIMS) registration provided increasingly reliable data on population variations and profiles, supporting an increasingly targeted approach to refugee assistance.
- The refugee education management information system (EMIS) was successfully mainstreamed into the national system. An additional 800 refugees were enrolled in university education, bringing the total number of refugees in tertiary education to over 3,100.

- The reduction of GAM prevalence amongst South Sudanese refugees was a result of improved immunization against preventable diseases, early diagnosis and treatment of childhood illness, and an integrated approach to the management of childhood diseases.
- The operation continued to develop its strategic partnerships, with operational partnerships contributing some \$97 million to address priority refugee needs. Partnerships with UNICEF, UNDP and UN Women were expanded in the context of the CRRF, with joint programming in WASH, education, community security and access to justice.

Unmet needs

- Due largely to financial constraints and lack of access to affected locations, the most critical unmet needs in 2018 were related to the sudden increase in the IDP population. In spite of initial investments undertaken by UNHCR and partners, gaps remained in the response, including the establishment of referral pathways, site management support, shelter provision and replenishment of core-relief items.
- Women and girls continued to be at risk of different types of sexual and gender-based violence (SGBV), including physical violence and early marriages. More efforts are needed to enhance community-based protection for prevention and response to SGBV, while ensuring that men and boys play an active role in that respect.
- Access to sustainable energy and furthering environmental protection remains an unmet priority. Access to clean and reliable domestic energy for cooking and lighting remains limited, requiring refugees to collect firewood and increasing protection risks. Only 4% of refugee households country-wide have access to fuel saving stoves, while only 34% of refugee households are provided with alternative domestic fuel.
- Complementary feeding programmes for diabetic patients and supplementary foods and milk for vulnerable groups including those living with HIV and orphans were limited due to resource constraints.
- The construction of additional transitional and permanent shelter in all camps remained limited, with some 131,200 households (54% of the total refugee population) in need of transitional shelter solutions.
- While 19 of the 26 camps in Ethiopia met the minimum WASH standard of a maximum of 20 people per latrine, seven camps remained below this standard due to resource constraints.

2018 Expenditure for Ethiopia | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Final Budget	311,125,814	16,628,862	327,754,676
Income from contributions*	131,833,255	11,707,323	143,540,578
Other funds available / transfers	27,788,378	3,056,004	30,844,382
Total funds available	159,621,633	14,763,327	174,384,960
Expenditure by Objective			
Favourable Protection Environment			
International and regional instruments	65,538	155,862	221,400
Law and policy	32,062	0	32,062
Legal remedies and legal assistance	1,913,785	0	1,913,785
Access to territory	525,667	0	525,667
Subtotal	2,537,051	155,862	2,692,913
Fair Protection Processes and Documentation			
Reception conditions	2,380,659	0	2,380,659
Registration and profiling	9,007,953	0	9,007,953
Status determination	166,462	0	166,462
Individual documentation	874,544	0	874,544
Civil status documentation	1,081,696	0	1,081,696
Family re-unification	530,769	0	530,769
Subtotal	14,042,083	0	14,042,083
Security from Violence and Exploitation			
Protection from crime	108,730	0	108,730
Protection from effects of armed conflict	0	375,467	375,467
SGBV prevention and response	3,953,351	0	3,953,351
Child protection	4,806,789	0	4,806,789
Subtotal	8,868,870	375,467	9,244,338
Basic Needs and Essential Services			
Health	10,279,063	0	10,279,063
Reproductive health and HIV/ Aids response	3,096,868	0	3,096,868
Nutrition	4,768,851	0	4,768,851
Food security	1,047,896	0	1,047,896
Water	10,398,886	0	10,398,886

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Sanitation and hygiene	4,087,270	0	4,087,270
Shelter and infrastructure	11,162,538	413,059	11,575,598
Energy	3,571,741	0	3,571,741
Basic and domestic and hygiene Items	12,946,330	7,633,542	20,579,872
Services for persons with specific needs	2,947,306	1,120,245	4,067,551
Education	17,685,196	0	17,685,196
Subtotal	81,991,944	9,166,846	91,158,791
Community Empowerment and Self Reliance			
Community mobilization	1,380,942	177,238	1,558,180
Co-existence with local communities	1,386,587	0	1,386,587
Natural resources and shared environment	2,644,189	0	2,644,189
Self-reliance and livelihoods	6,470,927	0	6,470,927
Subtotal	11,882,645	177,238	12,059,882
Durable Solutions			
Voluntary return	810,286	0	810,286
Reintegration	424	0	424
Integration	683,772	0	683,772
Resettlement	1,123,922	0	1,123,922
Subtotal	2,618,404	0	2,618,404
Leadership, Coordination and Partnerships			
Coordination and partnerships	881,605	471,212	1,352,817
Camp management and coordination	4,354,735	0	4,354,735
Subtotal	5,236,340	471,212	5,707,553
Logistics and Operations Support			
Supply chain and logistics	4,422,627	0	4,422,627
Operations management, coordination and support	14,678,804	131,288	14,810,091
Subtotal	19,101,431	131,288	19,232,719
2018 Expenditure Total	146,278,769	10,477,913	156,756,682

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the “New or additional activities – mandate-related” (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*