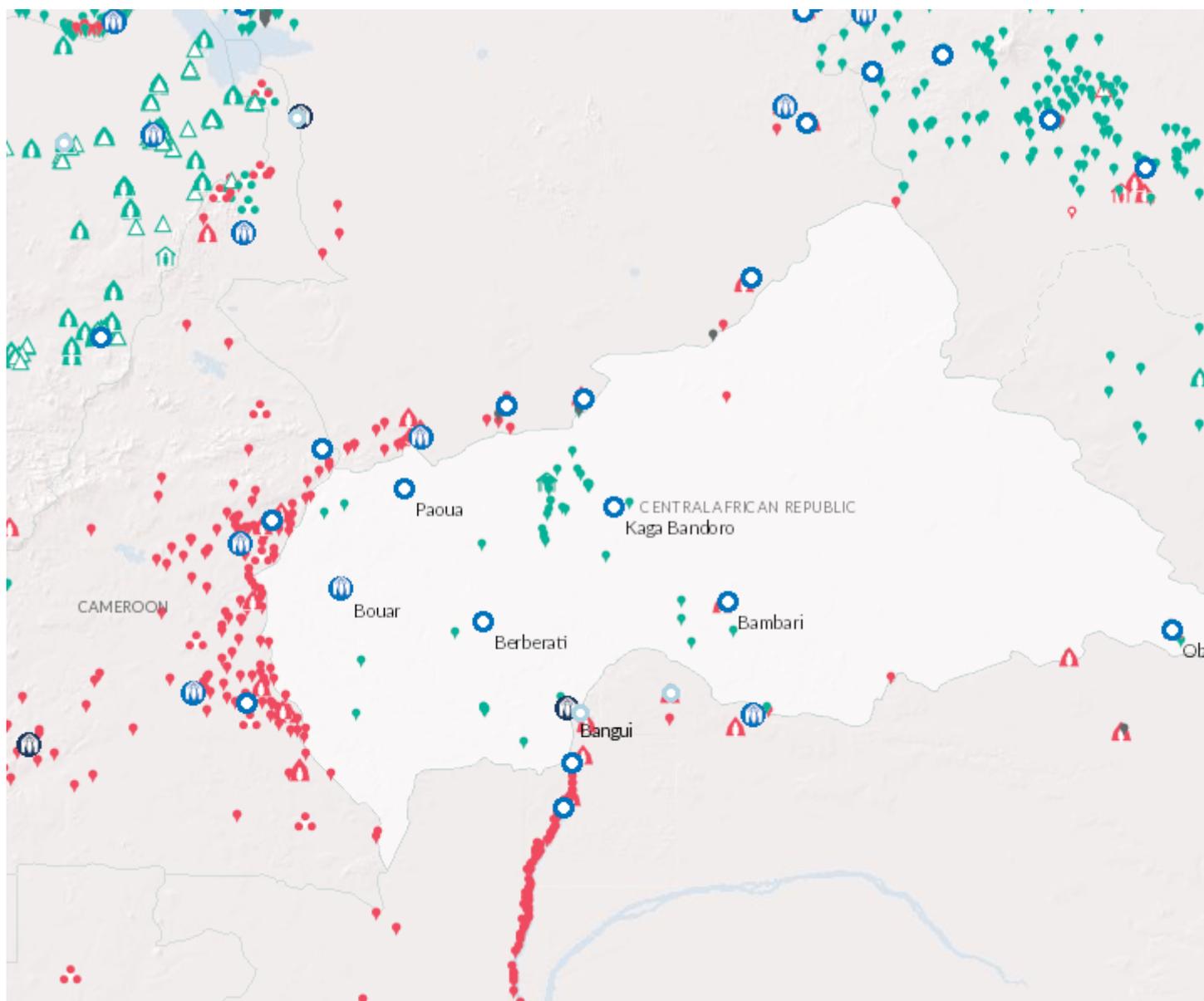


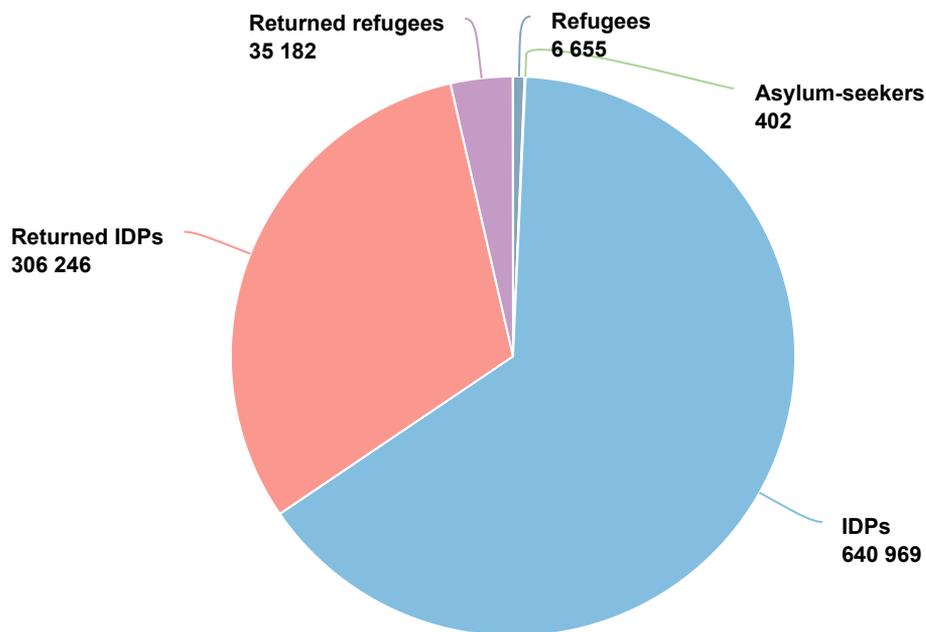
Operation: Central African Republic



People of Concern

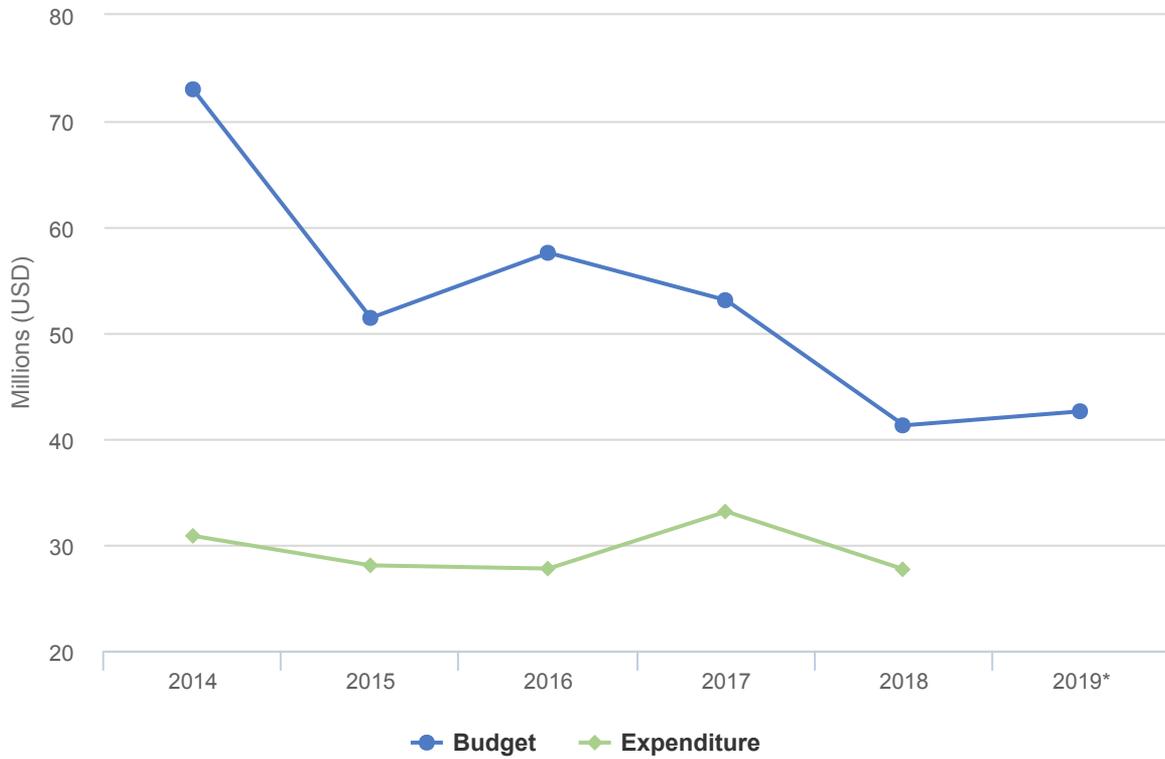
INCREASE IN
14% 2018

2018	989,454
2017	866,948
2016	458,607



■ Refugees ■ Asylum-seekers ■ IDPs ■ Returned IDPs ■ Returned refugees

Budgets and Expenditure for Central African Republic



Operational environment

During 2018, the security, socio-political and economic situations in the Central African Republic (CAR) improved. This is largely attributed to the support provided by the international community and the African Union, as well as the deployment of the national army and administrative authorities across the country.

Despite several peace agreements were reached between the Government, armed groups and civil society, reports of violence and insecurity in some parts of the country remained throughout the year.

UNHCR and the Government continue to conduct activities of protection and assistance to people of concern to UNHCR in spite of the prevailing situation.

Population trends

In 2018, the population of concern to UNHCR in CAR increased from approximately 770,000 in January to over a million, including IDP returnees, at the end of December.

Some 35,130 refugees returned back to CAR from countries of asylum throughout the year. Some 257,310 IDPs returned to their localities of origin, while 209,580 were newly displaced in 2018. Hence, the population of concern at year-end was composed of: 640,970 IDPs, some 7,060 refugees and asylum-seekers; 35,130 refugee returnees, out of which 3,770 returns were facilitated and 290,425 IDP returnees.

Key achievements

- UNHCR carried out protection monitoring and provided adequate response to IDPs, refugees and returnees in different sites and locations across the country.
- The return of approximately 3,770 refugees, mainly from the Republic of the Congo, was facilitated. Spontaneous returns from Cameroon, Chad and the DRC were also recorded.
- 525 South Sudanese refugees in Obo were trained on income generating activities.
- Through a partnership with FAO, UNHCR provided seeds and tools for agriculture to 618 Sudanese refugee households.

Unmet needs

- Lack of support to refugees returning spontaneously from the country of asylum, especially the Republic of Congo, as well as the delay in repatriation activities because of the insufficient financial resources in the countries where returnees are coming from.
- Due to logistical and security challenges, the distribution of food to South Sudanese refugees and launching of income-generating activities were delayed.
- The implementation of cash-based interventions remained limited due to the insufficient coverage of financial institutions and poor markets in areas hosting IDPs and returnees.

2018 Expenditure for Central African Republic | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Final Budget	9,639,982	16,985,778	14,643,662	41,269,421
Income from contributions*	13,374,624	1,929,222	1,116,431	16,420,278
Other funds available / transfers	-6,251,566	10,673,855	7,263,967	11,686,256
Total funds available	7,123,058	12,603,077	8,380,399	28,106,533

Expenditure by Objective

Fair Protection Processes and Documentation				
Registration and profiling	355,592	194,290	0	549,882
Status determination	189,524	0	0	189,524
Individual documentation	194,012	582,870	0	776,882
Civil status documentation	73,390	0	0	73,390
Subtotal	812,518	777,160	0	1,589,678

Security from Violence and Exploitation				
Protection from effects of armed conflict	13,716	1,169,864	3,219,073	4,402,653
SGBV prevention and response	320,188	486,385	944,516	1,751,088
Child protection	96,380	0	0	96,380
Subtotal	430,283	1,656,249	4,163,588	6,250,121

Basic Needs and Essential Services				
Health	593,498	0	0	593,498
Reproductive health and HIV/ Aids response	144,036	0	0	144,036
Nutrition	144,036	0	0	144,036
Food security	466,864	0	0	466,864
Water	96,105	0	0	96,105
Sanitation and hygiene	106,829	0	0	106,829
Shelter and infrastructure	265,037	1,623,091	63,876	1,952,004
Basic and domestic and hygiene Items	511,730	969,409	1,461,968	2,943,107
Services for persons with specific needs	528,905	389,968	0	918,873
Education	476,885	277,432	0	754,317
Subtotal	3,333,925	3,259,899	1,525,844	8,119,668

Community Empowerment and Self Reliance				
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	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Community mobilization	83,951	176,232	2	260,185
Co-existence with local communities	72,018	942,684	774,517	1,789,219
Self-reliance and livelihoods	704,989	0	0	704,989
Subtotal	860,958	1,118,916	774,519	2,754,394
Durable Solutions				
Voluntary return	469,895	1,665,269	0	2,135,164
Reintegration	0	1,302,160	0	1,302,160
Integration	247,023	0	0	247,023
Resettlement	72,018	0	0	72,018
Subtotal	788,936	2,967,429	0	3,756,365
Leadership, Coordination and Partnerships				
Coordination and partnerships	3,030	0	974,345	977,375
Donor relations	144,036	0	0	144,036
Subtotal	147,066	0	974,345	1,121,411
Logistics and Operations Support				
Supply chain and logistics	0	803,685	0	803,685
Operations management, coordination and support	423,220	2,019,738	836,803	3,279,761
Subtotal	423,220	2,823,423	836,803	4,083,446
2018 Expenditure Total	6,796,906	12,603,077	8,275,100	27,675,082

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the “New or additional activities – mandate-related” (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*