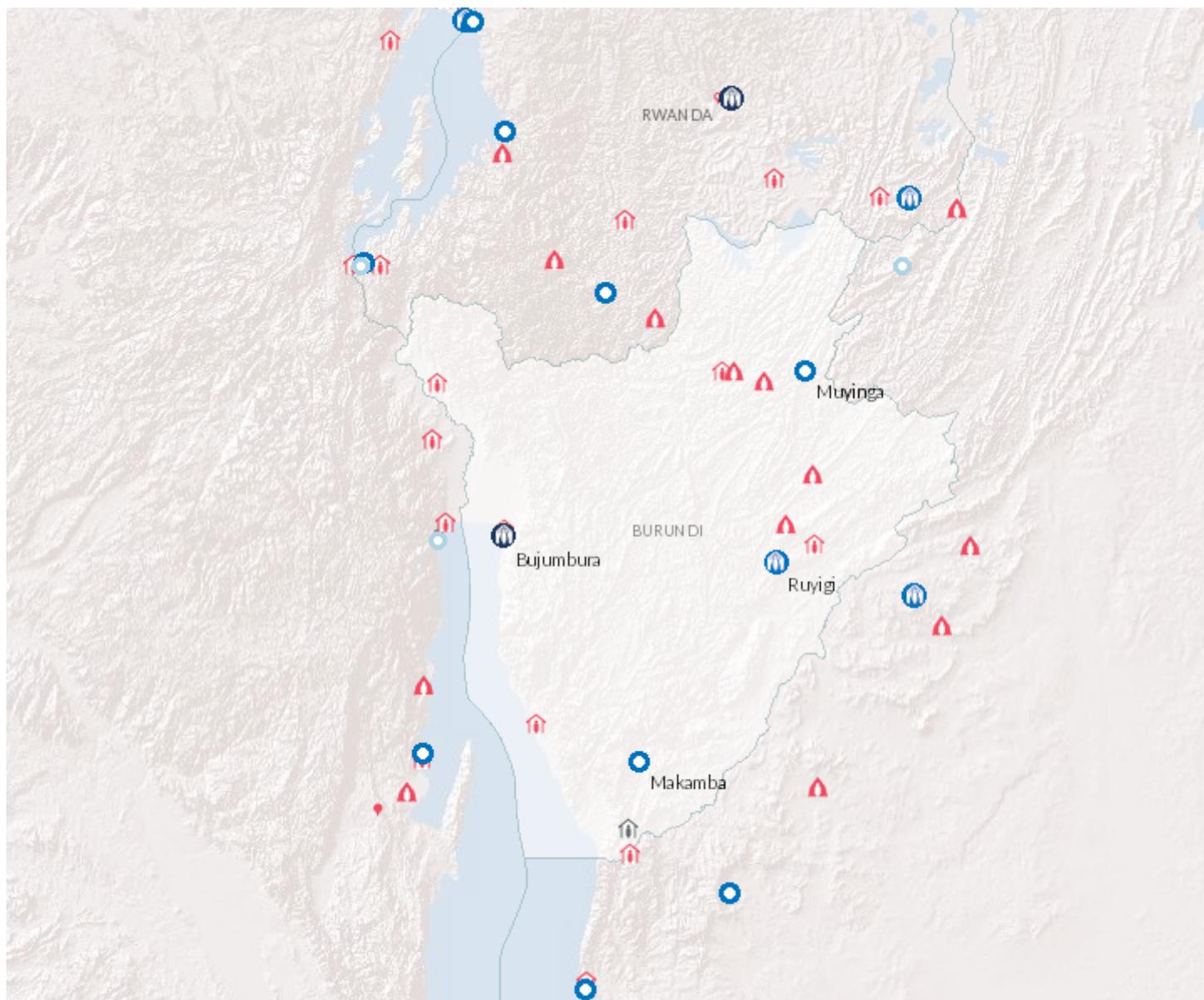


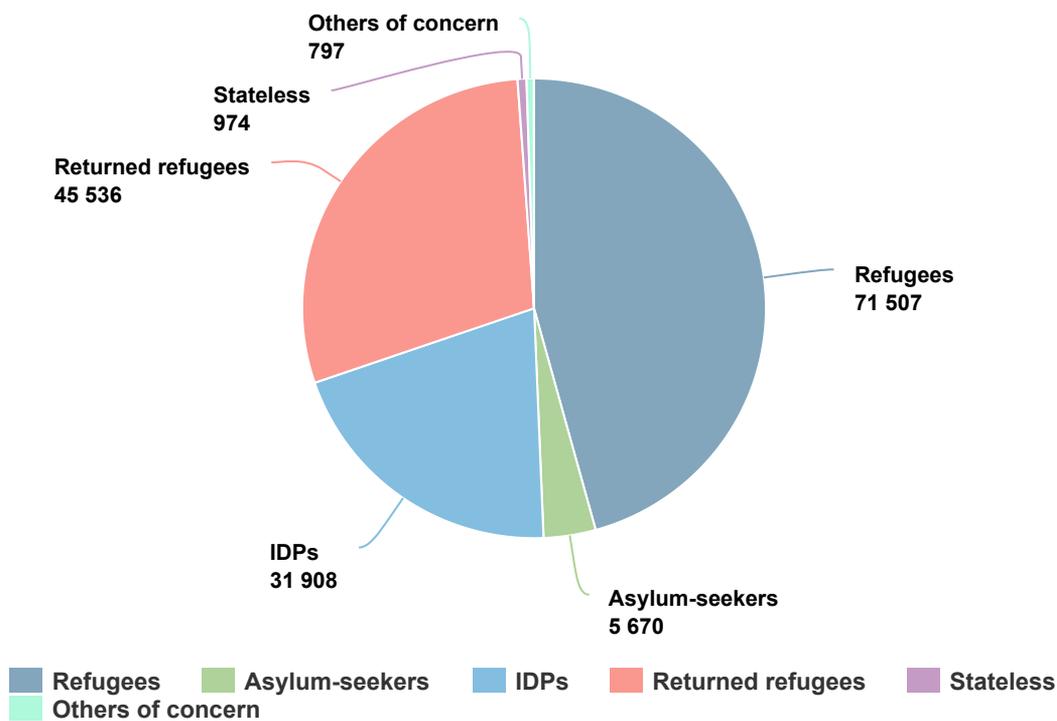
Operation: Burundi



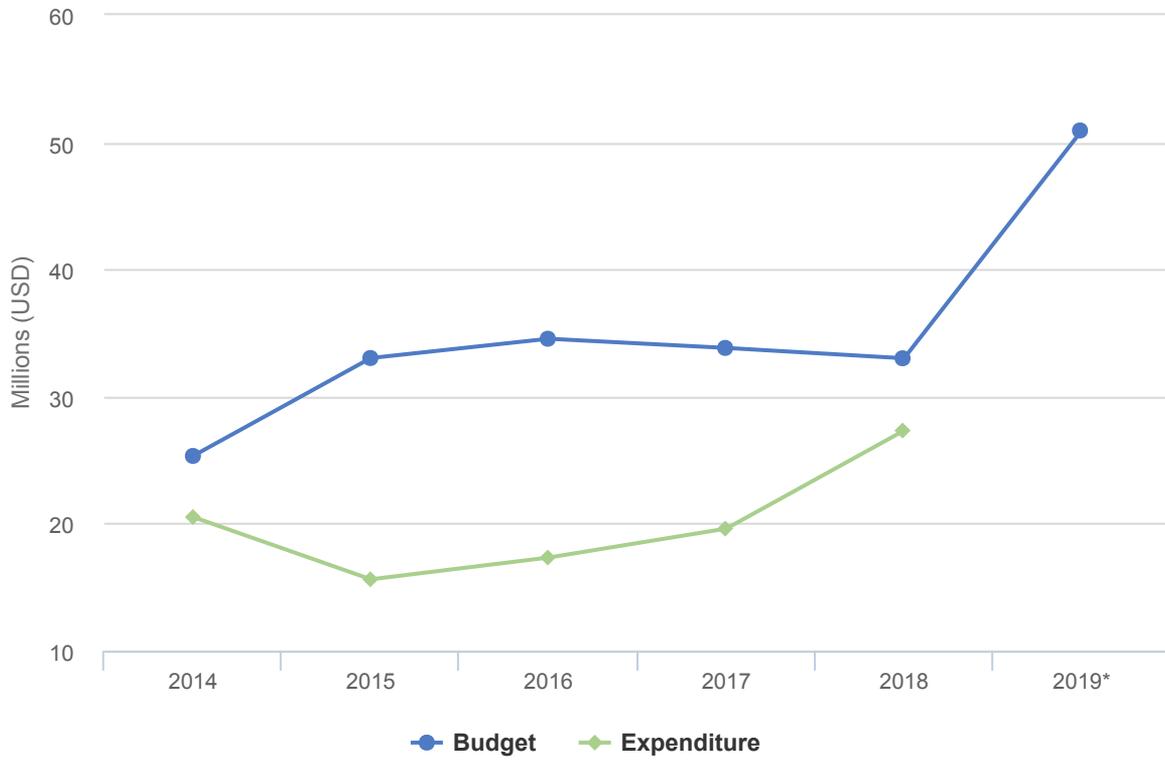
People of Concern

DECREASE IN
20% **2018**

| | |
|-------------|---------|
| 2018 | 156,392 |
| 2017 | 195,530 |
| 2016 | 208,049 |



Budgets and Expenditure for Burundi



Operational environment

The situation in Burundi remained complex throughout 2018. The East African Community (EAC) was not yet able to make progress with a dialogue for peace and reconciliation with the full participation of all stakeholders in Burundi. Despite the security and socio-economic challenges, the Government of Burundi maintained its open-door policy and provided protection to refugees and asylum-seekers. The National Assembly has approved the ratification of the Two conventions relative to statelessness pending the Senate approval.

Despite the improved security in some parts of the country, human rights violations continued occurring and the political environment remained volatile, with an increase in political tensions. Burundian refugees continued returning, mostly from Tanzania, against a backdrop of uncertainty and unfavourable living conditions. Simultaneously, a number of Burundians are returning to Tanzania or seeking asylum in other countries in the region.

While UNHCR is not promoting voluntary return to Burundi, support is provided to ensure that returns are based on the principles of voluntariness and informed decisions, and that returns take place in safety and dignity. However, some spontaneous returns without the assistance of UNHCR took place.

Population trends

At the end of 2018, Burundi hosted some 77,180 refugees and asylum-seekers, including more than 44,720 Congolese refugees currently residing in five camps. Furthermore, at year-end there were 45,370 Burundian refugee returnees, 31,910 IDPs, and 970 stateless persons.

Key achievements

Some 45,370 Burundian refugees repatriated on a voluntary basis in 2018, all of whom were provided with return packages.

Some 2,476 people were resettled to third countries in 2018.

Construction of the fifth camp for refugees in Nyankanda, located in Ruyigi province, with the capacity to host 11,000 people.

Unmet needs

The funding of the operation was gradual, which impacted the allocation of adequate resources on due time for UNHCR to effectively deliver protection and assistance.

Due to funding restrictions, more than 51% of households are living in poor dwellings. Education of refugee children was also impacted, with classrooms of poor quality and overcrowded classes in all of the camps.

2018 Expenditure for Burundi | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

| | Pillar 1 Refugee programme | Pillar 4 IDP projects | Total |
|--|-------------------------------|--------------------------|-------------------|
| Final Budget | 32,493,678 | 508,465 | 33,002,143 |
| Income from contributions* | 19,320,723 | 156,813 | 19,477,537 |
| Other funds available / transfers | 10,466,416 | 667,469 | 11,133,885 |
| Total funds available | 29,787,139 | 824,283 | 30,611,422 |
| Expenditure by Objective | | | |
| Favourable Protection Environment | | | |
| Legal remedies and legal assistance | 273,605 | 0 | 273,605 |
| Subtotal | 273,605 | 0 | 273,605 |
| Fair Protection Processes and Documentation | | | |
| Reception conditions | 251,427 | 0 | 251,427 |
| Registration and profiling | 184,097 | 0 | 184,097 |
| Status determination | 529,188 | 0 | 529,188 |
| Individual documentation | 154,037 | 0 | 154,037 |
| Civil status documentation | 172,596 | 0 | 172,596 |
| Subtotal | 1,291,345 | 0 | 1,291,345 |
| Security from Violence and Exploitation | | | |
| SGBV prevention and response | 835,702 | 0 | 835,702 |
| Child protection | 353,540 | 0 | 353,540 |
| Subtotal | 1,189,242 | 0 | 1,189,242 |
| Basic Needs and Essential Services | | | |
| Health | 1,282,550 | 0 | 1,282,550 |
| Reproductive health and HIV/ Aids response | 329,474 | 0 | 329,474 |
| Nutrition | 159,063 | 0 | 159,063 |
| Food security | 262,965 | 0 | 262,965 |
| Water | 406,612 | 0 | 406,612 |
| Sanitation and hygiene | 794,834 | 0 | 794,834 |
| Shelter and infrastructure | 2,230,570 | 0 | 2,230,570 |
| Energy | 1,510,958 | 0 | 1,510,958 |
| Basic and domestic and hygiene Items | 1,017,903 | 318,068 | 1,335,971 |
| Services for persons with specific needs | 334,744 | 0 | 334,744 |
| Education | 691,603 | 0 | 691,603 |

| | Pillar 1 Refugee programme | Pillar 4 IDP projects | Total |
|--|-------------------------------|--------------------------|-------------------|
| Subtotal | 9,021,275 | 318,068 | 9,339,343 |
| Community Empowerment and Self Reliance | | | |
| Community mobilization | 210,308 | 0 | 210,308 |
| Co-existence with local communities | 483,815 | 0 | 483,815 |
| Self-reliance and livelihoods | 705,144 | 0 | 705,144 |
| Subtotal | 1,399,268 | 0 | 1,399,268 |
| Durable Solutions | | | |
| Voluntary return | 7,618,345 | 0 | 7,618,345 |
| Reintegration | 556,130 | 0 | 556,130 |
| Resettlement | 971,866 | 0 | 971,866 |
| Subtotal | 9,146,341 | 0 | 9,146,341 |
| Leadership, Coordination and Partnerships | | | |
| Coordination and partnerships | 0 | 66,318 | 66,318 |
| Camp management and coordination | 641,799 | 0 | 641,799 |
| Donor relations | 306,607 | 0 | 306,607 |
| Subtotal | 948,406 | 66,318 | 1,014,725 |
| Logistics and Operations Support | | | |
| Supply chain and logistics | 2,307,941 | 86,318 | 2,394,260 |
| Operations management, coordination and support | 1,269,183 | 0 | 1,269,183 |
| Subtotal | 3,577,124 | 86,318 | 3,663,443 |
| 2018 Expenditure Total | 26,846,607 | 470,705 | 27,317,311 |

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*