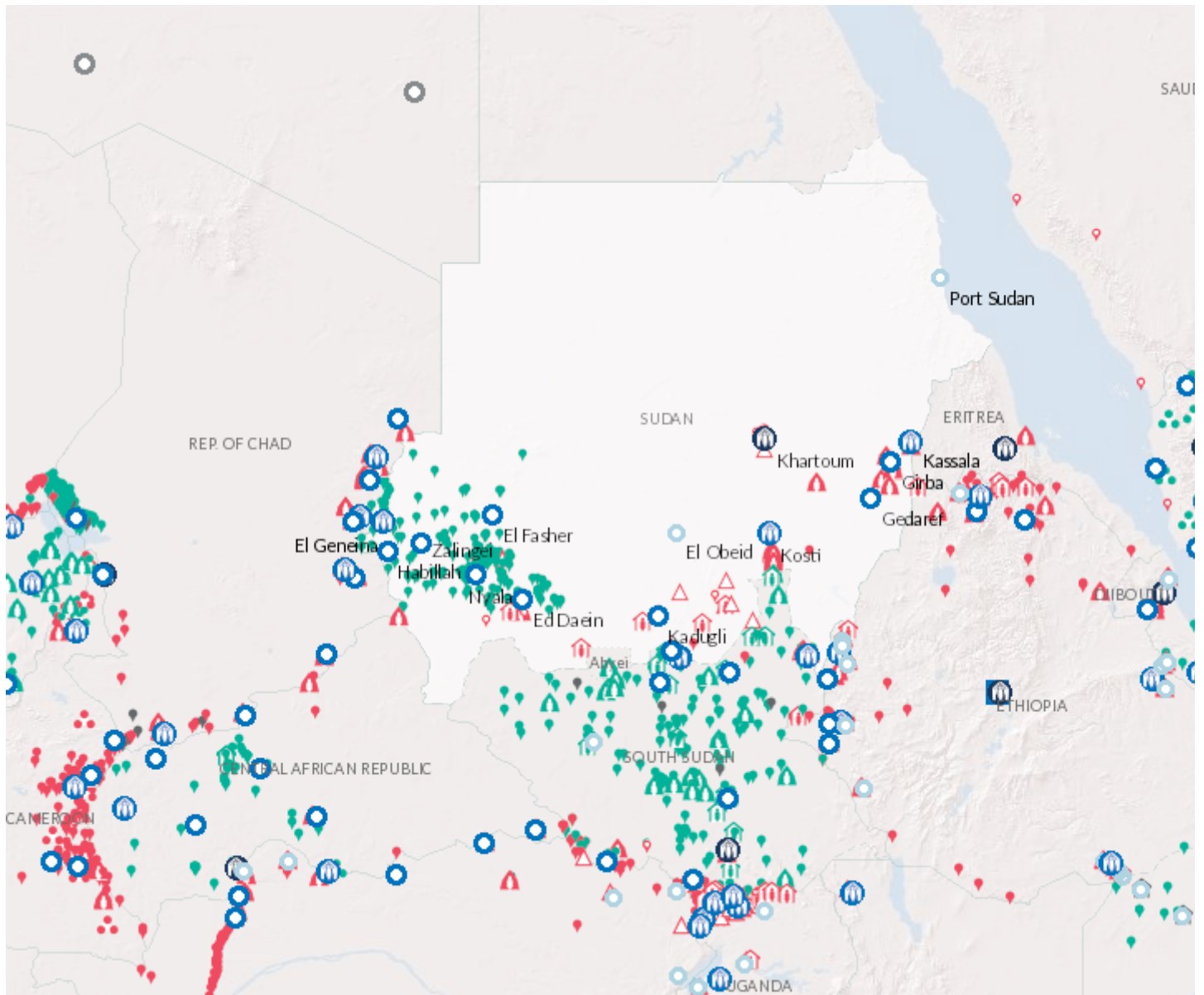


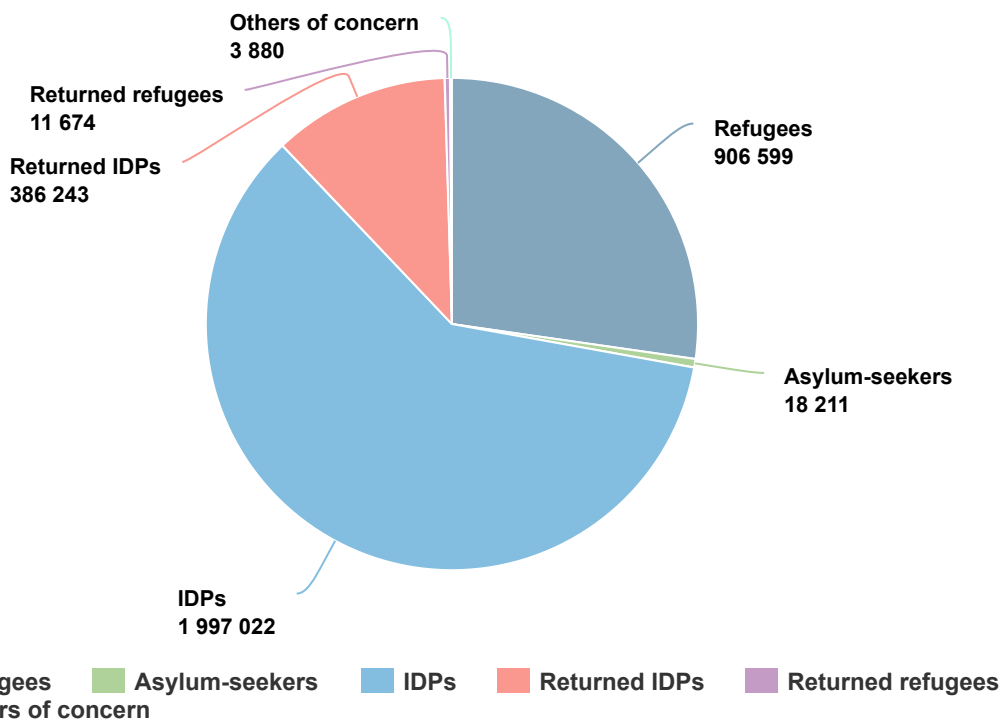
Operation: Sudan



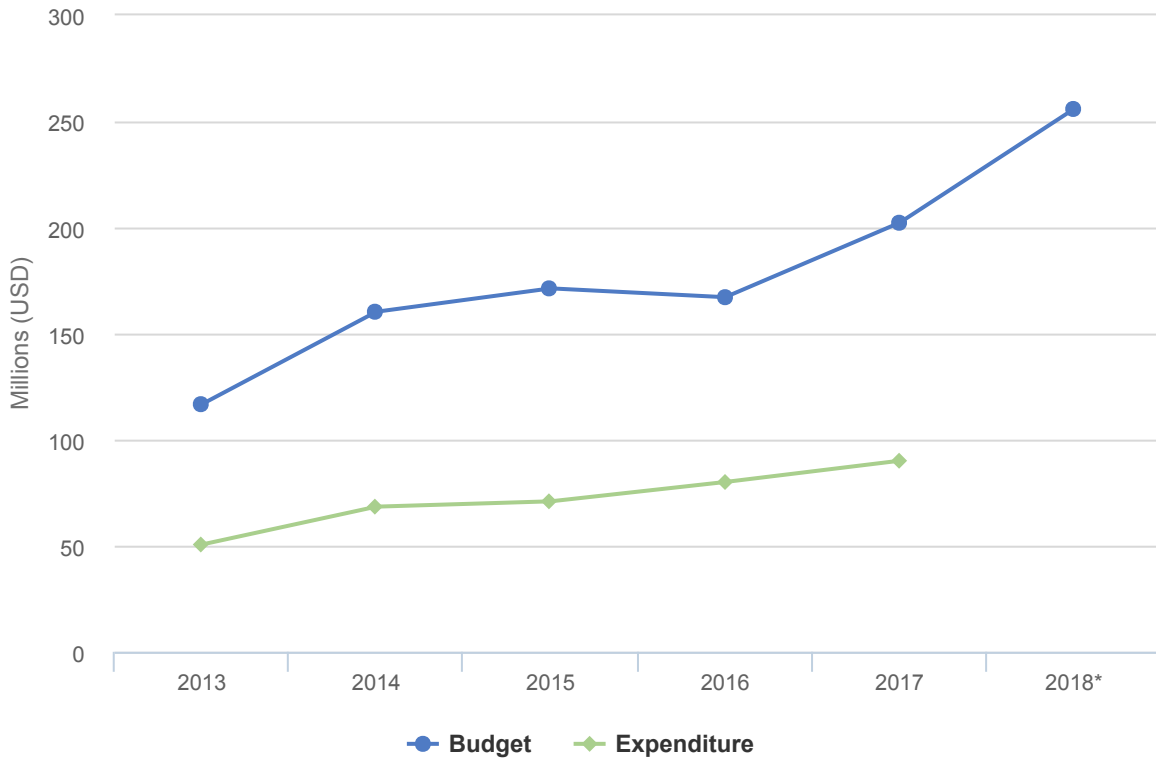
People of Concern

INCREASE IN
23% **2017**

| | |
|-------------|-----------|
| 2017 | 3,323,629 |
| 2016 | 2,704,048 |
| 2015 | 3,735,966 |



Budgets and Expenditure for Sudan



Operational context

The operational environment in Sudan remained challenging in 2017, and was further compounded by the difficult economic situation in the country. The easing of economic sanctions in 2017 did not yield the expected positive impact on the local economy. The continuing devaluation of the local currency resulting in soaring prices of basic commodities as well as sporadic shortages of fuel heavily affected the most vulnerable within refugee and local communities.

Continuing conflict and political instability in South Sudan causing an uninterrupted influx of refugees to Sudan coupled with inadequate funding negatively affected UNHCR's ability to provide services. Durable solutions for all people of concern in Sudan remained limited. Despite these constraints, UNHCR achieved substantial results and contributed to the improvement of the lives of people of concern.

Sudan remained a source, transit and destination country for irregular movements, including for asylum-seekers and refugees using the eastern African migratory route to North Africa and further to Europe.

Population trends

In 2017, there were over 3.3 million people of concern in Sudan: close to 2 million IDPs, some 390,000 IDP returnees, as well as some 925,000 refugees and asylum-seekers. Of the 907,000 refugees, a majority of 773,000 were from South Sudan. Eritrean refugees constituted the second largest community, with over 108,000 in 2017. The Chadian refugee population of some 8,500 was reduced by 10 per cent as a result of the voluntary repatriation which began in December 2017 and will continue into 2018. UNHCR assisted some 940 Chadians refugees to return to Chad, and assisted in the reintegration of some 1,490 Sudanese refugees who returned from the Central African Republic.

Key achievements

As 65 per cent of South Sudanese refugees resided outside of camps, UNHCR implemented host community support projects in White Nile and East Darfur to maintain peaceful coexistence and ease pressure on existing host community facilities.

In East Sudan, more than 1,900 people of concern with trafficking and other protection-related issues received free legal assistance through legal representations, and some 50 survivors of sexual and gender-based violence (SGBV) received multi-sectoral assistance.

The voluntary repatriation of Chadian refugees from Darfur started in December 2017, when some 940 refugees were assisted to return to Chad. The remaining 4,000 who expressed interest to return to Chad will be assisted in 2018.

UNHCR assisted the reintegration of more than 1,940 Sudanese who voluntarily returned from the Central African Republic, due to the deteriorating situation.

Unmet needs

Inadequate funding and high inflation resulted in gaps in service provision:

- adequate number of additional classrooms to accommodate all students could not be constructed, resulting in high numbers of out-of-school children;
- the required number of latrines in the camps could not have been constructed, resulting in a high population to latrine ratio;
- durable shelters could not be constructed thus people of concern were forced to live in emergency shelters which do not provide adequate protection;

- investment in infrastructure development, such as roads, was not possible, thus leaving most camps inaccessible during the rainy season;
- health facilities could not be improved in the White Nile state, leading to inadequate provision of health services;
- investment in host communities in South and West Kordofan states, in South Darfur state and other areas could not be made, causing potential tensions between refugee and host communities.

2017 Expenditure for Sudan | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

| | Pillar 1 Refugee programme | Pillar 2 Stateless programme | Pillar 3 Reintegration projects | Pillar 4 IDP projects | Total |
|-----------------------------------|----------------------------------|------------------------------------|---------------------------------------|--------------------------|--------------------|
| Final Budget | 167,478,836 | 2,483,936 | 6,313,447 | 25,980,814 | 202,257,032 |
| Income from contributions* | 81,504,699 | 0 | 0 | 1,474,736 | 82,979,435 |
| Other funds available / transfers | 3,333,125 | 984,643 | 0 | 5,167,078 | 9,484,846 |
| Total funds available | 84,837,824 | 984,643 | 0 | 6,641,814 | 92,464,281 |

| Expenditure by Objective | | | | | |
|----------------------------------------------------|-------------------|----------------|----------|----------------|-------------------|
| Favourable Protection Environment | | | | | |
| International and regional instruments | 0 | 1,263 | 0 | 0 | 1,263 |
| Law and policy | 1,351,956 | 240,245 | 0 | 121,481 | 1,713,681 |
| Legal remedies and legal assistance | 763,696 | 142,733 | 0 | 0 | 906,429 |
| Access to territory | 156,577 | 0 | 0 | 0 | 156,577 |
| Public attitudes towards persons of concern | 300 | 0 | 0 | 0 | 300 |
| Subtotal | 2,272,528 | 384,240 | 0 | 121,481 | 2,778,249 |
| Fair Protection Processes and Documentation | | | | | |
| Reception conditions | 6,288,641 | 0 | 0 | 368,510 | 6,657,151 |
| Registration and profiling | 4,750,842 | 0 | 0 | 0 | 4,750,842 |
| Status determination | 2,645,094 | 0 | 0 | 0 | 2,645,094 |
| Individual documentation | 1,237,714 | 838 | 0 | 0 | 1,238,552 |
| Civil status documentation | 319,468 | 204,486 | 0 | 0 | 523,955 |
| Family re-unification | 321,880 | 0 | 0 | 0 | 321,880 |
| Subtotal | 15,563,639 | 205,325 | 0 | 368,510 | 16,137,473 |
| Security from Violence and Exploitation | | | | | |
| Protection from crime | 609,105 | 0 | 0 | 0 | 609,105 |
| SGBV prevention and response | 2,230,559 | 0 | 0 | 121,481 | 2,352,039 |

| | Pillar 1 Refugee programme | Pillar 2 Stateless programme | Pillar 3 Reintegration projects | Pillar 4 IDP projects | Total |
|--------------------------------------------------|----------------------------------|------------------------------------|---------------------------------------|--------------------------|-------------------|
| Non-arbitrary detention | 135,595 | 0 | 0 | 0 | 135,595 |
| Child protection | 2,897,560 | 0 | 0 | 0 | 2,897,560 |
| Subtotal | 5,872,818 | 0 | 0 | 121,481 | 5,994,299 |
| Basic Needs and Essential Services | | | | | |
| Health | 6,578,987 | 0 | 0 | 0 | 6,578,987 |
| Reproductive health and HIV/ Aids response | 263,957 | 0 | 0 | 0 | 263,957 |
| Nutrition | 1,460,061 | 0 | 0 | 0 | 1,460,061 |
| Water | 2,818,815 | 0 | 0 | 0 | 2,818,815 |
| Sanitation and hygiene | 3,584,398 | 0 | 0 | 0 | 3,584,398 |
| Shelter and infrastructure | 8,052,405 | 0 | 0 | 267,406 | 8,319,811 |
| Energy | 1,443,680 | 0 | 0 | 0 | 1,443,680 |
| Basic and domestic and hygiene Items | 10,492,395 | 0 | 0 | 1,020,421 | 11,512,817 |
| Services for persons with specific needs | 1,598,631 | 0 | 0 | 164,485 | 1,763,115 |
| Education | 6,426,968 | 0 | 0 | 0 | 6,426,968 |
| Subtotal | 42,720,296 | 0 | 0 | 1,452,311 | 44,172,608 |
| Community Empowerment and Self Reliance | | | | | |
| Community mobilization | 759,085 | 136,757 | 0 | 265,656 | 1,161,499 |
| Co-existence with local communities | 170,389 | 0 | 0 | 682,456 | 852,844 |
| Natural resources and shared environment | 276,088 | 0 | 0 | 0 | 276,088 |
| Self-reliance and livelihoods | 6,420,272 | 0 | 0 | 0 | 6,420,272 |
| Subtotal | 7,625,834 | 136,757 | 0 | 948,112 | 8,710,703 |
| Durable Solutions | | | | | |
| Solutions strategy | 0 | 0 | 0 | 284,273 | 284,273 |
| Voluntary return | 1,086,985 | 0 | 0 | 0 | 1,086,985 |
| Resettlement | 510,509 | 0 | 0 | 0 | 510,509 |
| Greater reduction of statelessness | 0 | 150,970 | 0 | 0 | 150,970 |
| Subtotal | 1,597,495 | 150,970 | 0 | 284,273 | 2,032,738 |
| Leadership, Coordination and Partnerships | | | | | |

| | Pillar 1 Refugee programme | Pillar 2 Stateless programme | Pillar 3 Reintegration projects | Pillar 4 IDP projects | Total |
|----------------------------------------------------------|----------------------------------|------------------------------------|---------------------------------------|--------------------------|-------------------|
| Coordination and partnerships | 1,074,037 | 0 | 0 | 279,417 | 1,353,454 |
| Camp management and coordination | 472,192 | 0 | 0 | 0 | 472,192 |
| Subtotal | 1,546,229 | 0 | 0 | 279,417 | 1,825,646 |
| Logistics and Operations Support | | | | | |
| Supply chain and logistics | 3,341,854 | 0 | 0 | 164,207 | 3,506,061 |
| Operations management, coordination and support | 3,412,247 | 107,350 | 0 | 1,385,304 | 4,904,902 |
| Subtotal | 6,754,101 | 107,350 | 0 | 1,549,512 | 8,410,963 |
| 2017 Expenditure Total | 83,952,941 | 984,643 | 0 | 5,125,096 | 90,062,679 |

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*