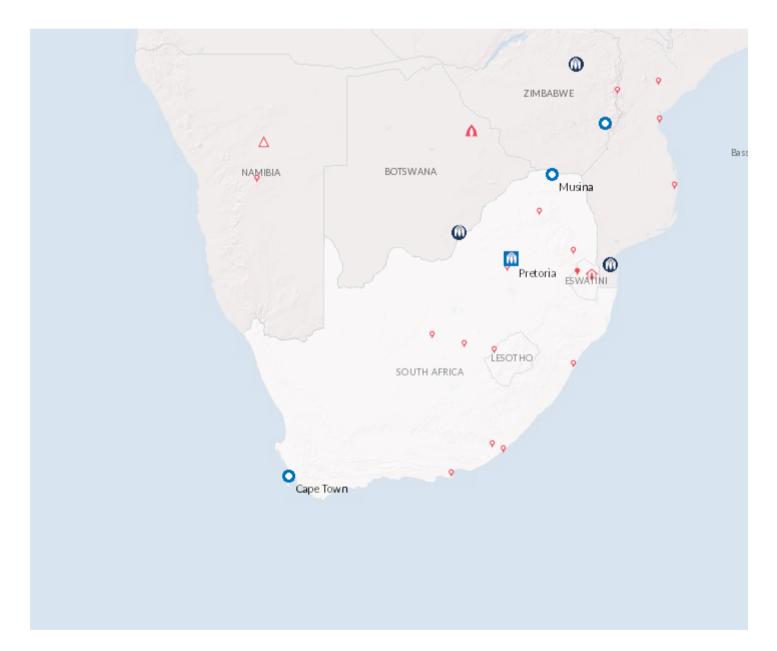


2017 Year-End report

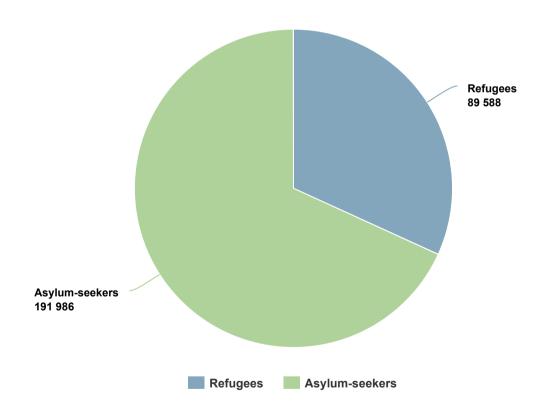
25/7/2018

Operation: South Africa Regional Office

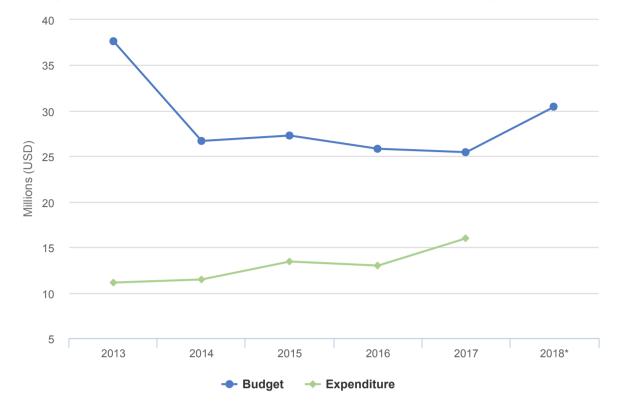


People of Concern

DECREASE IN 2017	
2017	281,574
2016	310,575
2015	1,218,739



Budgets and Expenditure for South Africa Regional Office



Operational context

In 2017, South Africa continued to experience mixed movements. The Government continued to receive new arrivals and a high number of asylum applications continued to challenge the functioning of the asylum system.

The protection environment was challenged by violence arising from protests against poor service delivery, often resulting in attacks against foreigners, including persons of concern to UNHCR and their businesses. Those mostly affected are Ethiopians and Somalis, posing serious risks to their physical protection.

Population trends

- South Africa hosted the largest number of people of concern in the Southern Africa region with close to 88,694 refugees and some 191,333 asylum-seekers
- By end 2017, 24,174 new asylum applications.
- New arrivals came from Bangladesh, the Democratic Republic of the Congo, Ethiopia, Pakistan, Somalia and Zimbabwe.

Key achievements

- UNHCR implemented a newly developed livelihood strategy for South Africa with a pilot project in one Province.
- Pro bono legal services provided by UNHCR partners in five provinces to 17,500 people of concern.
- UNHCR participated in a government led colloquium on unaccompanied and separated migrant children leading to a number of actionable outcomes for refugee and asylum-seeker children.
- A research study on community-based structures and refugee representation was carried out. This will help refine the outreach model in South Africa and inform the development of a strategy for communicating with communities.
- Standard operating procedures for a coordinated response to xenophobic violence were developed with members of the protection working group, including government and civil society actors and chaired by UNHCR.
- An analysis of key stakeholders was completed enabling the development of a Multi-Year, Multi-Partner protection and solution strategy in 2018.

Unmet needs

- Additional resources were required to support the Government on establishing fair and efficient asylum procedures, promote social cohesion, address and prevent xenophobia and strengthen community-based protection.
- UNHCR and partners were limited in their capacity to expand community outreach.

2017 Expenditure for South Africa Regional Office | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

Other funds available / transfers 14,723,365 695,838 15,491,00 Total funds available 15,281,524 695,838 15,977,367 Expenditure by Objective Expenditure by Objective Expenditure by Objective Expenditure by Objective Favourable Protection Environment Expenditure Institutions and Practice 541,776 0 541,777 Lew and policy 660,603 262,682 923,287 Administrative Institutions and Practice 541,776 0 541,777 Legal remedies and legal assistance 515,183 215,857 731,040 Access to territory 149,224 00 648,518 0 648,518 0 648,518 0 648,518 0 648,518 0 648,518 0 649,557 89,527 89,527 89,527 89,527 89,527 89,527 89,527 89,527 89,527 1962,233 0 1,220,338 0 1,220,338 0 1,220,338 0 90,4783 0 904,783 0 904,783 0 904,783 0		Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Income from contributions* 558,159 0 558,159 Other funds available / transfers 14,723,365 695,838 15,419,203 Total funds available 15,281,524 695,838 15,977,362 Expenditure by Objective 584,157 695,838 15,977,362 Favourable Protection Environment 262,682 923,283 Administrative Institutions and Practice 541,776 0 541,776 Legal remedies and legal assistance 515,183 215,857 731,044 Access to territory 149,224 0 149,224 Public attitudes towards persons of concern 648,518 0 648,518 Subtotal 2,515,303 478,539 2,993,842 Fair Protection Processes and Documentation 89,527 89,527 89,527 Registration and profiling 242,413 0 1,220,338 0 1,220,338 0 1,220,338 0 1,220,338 0 1,220,338 0 1,220,338 0 1,220,338 0 1,220,338 0 1,220,338 0 <	Final Budget	24.518.777	922.109	25.440.886
Other funds available / transfers 14,723,365 695,838 15,419,200 Total funds available 15,281,524 695,838 15,977,362 Expenditure by Objective Expenditure by Objective Expenditure by Objective Expenditure by Objective Favourable Protection Environment Expenditure Institutions and Practice 541,776 0 541,776 Legal remedies and legal assistance 515,183 215,857 731,040 Access to territory 149,224 0 648,518 Qubics attitudes towards persons of concern 648,518 0 648,518 Public attitudes towards persons of concern 648,518 0 409,954 Reception conditions 409,954 0 409,955 Identification of statelessness 0 89,527 89,527 Registration and profiling 242,413 0 242,413 Status determination 1,220,338 0 1,220,338 Subtotal 1,872,705 89,527 1,962,232 Security from Violence and Exploitation 1,200,338 0 904,783				558,159
Total funds available 15,281,524 695,838 15,977,362 Expenditure by Objective				
Favourable Protection Environment Law and policy 660,603 262,682 923,285 Administrative Institutions and Practice 541,776 0 541,776 Legal remedies and legal assistance 515,183 215,857 731,040 Access to territory 149,224 0 149,224 Public attitudes towards persons of concern 648,518 0 648,518 Subtotal 2,515,303 478,539 2,993,842 Fair Protection Processes and Documentation 809,954 0 409,954 Reception conditions 409,954 0 89,527 89,527 Registration and profiling 242,413 0 242,413 0 242,413 Status determination 1,220,338 0 1,220,338 1,220,338 0 1,220,338 0 1,220,338 0 1,220,338 0 1,220,338 0 1,220,338 0 1,220,338 0 1,220,338 0 1,220,338 0 1,220,338 0 1,220,338 0 1,220,338 0 <td< td=""><td></td><td></td><td></td><td>15,977,362</td></td<>				15,977,362
Law and policy 660,603 262,682 923,283 Administrative Institutions and Practice 541,776 0 541,776 Legal remedies and legal assistance 515,183 215,857 731,044 Access to territory 149,224 0 149,224 Public attitudes towards persons of concern 648,518 0 648,518 Subtotal 2,515,303 478,539 2,938,42 Fair Protection Processes and Documentation 409,954 0 409,954 Identification of statelessness 0 89,527 89,527 Registration and profiling 242,413 0 242,443 Status determination 1,220,338 0 1,220,338 Subtotal 1,872,705 89,527 1,962,233 Security from Violence and Exploitation 1,220,338 0 1,220,338 Subtotal 1,872,705 89,527 1,962,233 Security from Violence and Exploitation 1,220,338 0 1,220,338 Child protection 904,783 0 1,270,385	Expenditure by Objective			
Administrative Institutions and Practice 541,776 0 541,776 Legal remedies and legal assistance 515,183 215,857 731,040 Access to territory 149,224 0 149,224 Public attitudes towards persons of concern 648,518 0 648,518 Public attitudes towards persons of concern 648,518 0 648,518 Pair Protection Processes and Documentation 409,954 0 409,954 Reception conditions 409,954 0 409,954 Identification of statelessness 0 89,527 89,527 Registration and profiling 242,413 0 1,220,338 Gubtotal 1,872,705 89,527 1,962,233 Security from Violence and Exploitation 1,220,338 0 1,220,338 Security from Violence and Exploitation 904,783 0 904,783 Subtotal 1,707,858 0 1,707,858 Basic Needs and Essential Services 353,425 0 353,425 Food security 555,606 0 555,600	Favourable Protection Environment			
Legal remedies and legal assistance 515,183 215,857 731,044 Access to territory 149,224 0 149,224 Public attitudes towards persons of concern 648,518 0 648,518 Subtotal 2,515,303 478,539 2,993,842 Fair Protection Processes and Documentation 89,527 89,527 Reception conditions 409,954 0 409,955 Identification of statelessness 0 89,527 89,527 Registration and profiling 242,413 0 242,413 Status determination 1,220,338 0 1,220,338 Subtotal 1,872,705 89,527 1,962,232 Security from Violence and Exploitation 1,220,338 0 1,220,338 SGBV prevention and response 803,075 0 803,075 Child protection 904,783 0 904,783 Basic Needs and Essential Services 1,707,858 0 1,707,858 Health 275,320 0 275,320 0 555,600 <td< td=""><td>Law and policy</td><td>660,603</td><td>262,682</td><td>923,285</td></td<>	Law and policy	660,603	262,682	923,285
Access to territory 149,224 0 149,224 Access to territory 648,518 0 648,518 Subtotal 2,515,303 478,539 2,993,842 Fair Protection Processes and Documentation 409,954 0 409,954 Reception conditions 409,954 0 409,954 Identification of statelessness 0 89,527 89,527 Registration and profiling 242,413 0 242,413 Status determination 1,220,338 0 1,220,338 Subtotal 1,872,705 89,527 1,962,233 Security from Violence and Exploitation 1,020,338 0 1,220,338 SGBV prevention and response 803,075 0 803,075 Child protection 904,783 0 904,783 Basic Needs and Essential Services 0 1,707,858 0 Health 275,320 0 275,320 Reproductive health and HIV/ Aids response 353,425 0 353,425 Food security 555,606 <	Administrative Institutions and Practice	541,776	0	541,776
Public attitudes towards persons of concern 648,518 0 648,518 Subtotal 2,515,303 478,539 2,993,842 Fair Protection Processes and Documentation 409,954 0 409,954 Reception conditions 409,954 0 409,954 Identification of statelessness 0 89,527 89,527 Registration and profiling 242,413 0 242,413 Status determination 1,220,338 0 1,220,338 Subtotal 1,872,705 89,527 1,962,233 Security from Violence and Exploitation 1,220,338 0 1,220,338 SGBV prevention and response 803,075 0 803,075 Child protection 904,783 0 904,783 Basic Needs and Essential Services 1,707,858 0 1,707,858 Health 275,320 0 2,75,320 0 2,55,606 Food security 555,606 0 555,606 0 555,606 0 3,473 3,473 3,473 3,473	Legal remedies and legal assistance	515,183	215,857	731,040
Subtotal2,515,303478,5392,993,847Fair Protection Processes and DocumentationReception conditions409,9540409,954Identification of statelessness089,52789,527Registration and profiling242,4130242,413Status determination1,220,33801,220,338Subtotal1,872,70589,5271,962,233Security from Violence and Exploitation803,0750803,075SGBV prevention and response803,0750803,075Subtotal1,707,85801,707,858Basic Needs and Essential Services353,4250353,425Health275,3200275,320Ford security555,6060555,606Water33,473033,473Shelter and infrastructure54,819054,819Basic and domestic and hygiene Items799,8300697,066Services for persons with specific needs697,0660697,066	Access to territory	149,224	0	149,224
Secretion Processes and Documentation Reception conditions 409,954 0 409,954 Identification of statelessness 0 89,527 89,527 Registration and profiling 242,413 0 242,413 Status determination 1,220,338 0 1,220,338 Subtotal 1,872,705 89,527 1,962,232 Security from Violence and Exploitation 1,220,338 0 1,220,338 SGBV prevention and response 803,075 0 803,075 Child protection 904,783 0 904,783 Basic Needs and Essential Services 0 1,707,858 0 1,707,858 Health 275,320 0 275,320 0 353,425 Food security 555,606 0 555,606 0 353,425 Food security 555,606 0 354,725 354,725 354,725 Shelter and infrastructure 54,819 0 54,815 364,725 354,725 Shelter and infrastructure 54,819 <td< td=""><td>Public attitudes towards persons of concern</td><td>648,518</td><td>0</td><td>648,518</td></td<>	Public attitudes towards persons of concern	648,518	0	648,518
Reception conditions 409,954 0 409,954 Identification of statelessness 0 89,527 89,527 Registration and profiling 242,413 0 242,413 Status determination 1,220,338 0 1,220,338 Subtotal 1,872,705 89,527 1,962,233 Security from Violence and Exploitation 89,527 1,962,233 SGBV prevention and response 803,075 0 803,075 Child protection 904,783 0 904,783 Basic Needs and Essential Services 353,425 0 375,320 Food security 555,606 0 555,606 Water 33,473 0 33,473 Shelter and infrastructure 54,819 0 54,819 Basic and domestic and hygiene Items 799,830 0 697,066	Subtota	l 2,515,303	478,539	2,993,842
Identification of statelessness089,52789,527Registration and profiling242,4130242,413Status determination1,220,33801,220,338Subtotal1,872,70589,5271,962,232Security from Violence and Exploitation803,0750803,075SGBV prevention and response803,0750803,075Child protection904,7830904,783Basic Needs and Essential Services353,4250353,425Food security555,6060555,606Water33,473033,473Shelter and infrastructure54,819054,819Basic and domestic and hygiene Items799,8300799,830Services for persons with specific needs697,0660697,066	Fair Protection Processes and Documentation			
Registration and profiling242,4130242,413Status determination1,220,33801,220,338Subtotal1,872,70589,5271,962,232Security from Violence and Exploitation803,0750803,075SGBV prevention and response803,0750803,075Child protection904,7830904,783Basic Needs and Essential Services353,42501,707,858Health275,3200275,320Food security555,6060555,606Water33,473033,473Shelter and infrastructure54,819054,819Basic and domestic and hygiene Items799,8300799,830Services for persons with specific needs697,066067,066	Reception conditions	409,954	0	409,954
Status determination 1,220,338 0 1,220,338 Subtotal 1,872,705 89,527 1,962,233 Security from Violence and Exploitation 303,075 0 803,075 SGBV prevention and response 803,075 0 803,075 Child protection 904,783 0 904,783 Basic Needs and Essential Services 0 1,707,858 0 275,320 Health 275,320 0 275,320 0 275,320 Food security 555,606 0 555,606 0 33,473 Shelter and infrastructure 54,819 0 33,473 0 33,473 Sasic and domestic and hygiene Items 799,830 0 799,830 0 799,830	Identification of statelessness	0	89,527	89,527
Subtotal 1,872,705 89,527 1,962,233 Security from Violence and Exploitation SGBV prevention and response 803,075 0 803,075 SGBV prevention and response 904,783 0 904,783 Child protection 904,783 0 904,783 Basic Needs and Essential Services 0 1,707,858 Health 275,320 0 275,320 Reproductive health and HIV/ Aids response 353,425 0 353,425 Food security 555,606 0 555,606 Water 33,473 0 3,473 Shelter and infrastructure 54,819 0 54,819 Basic and domestic and hygiene Items 799,830 0 799,830	Registration and profiling	242,413	0	242,413
Security from Violence and ExploitationSGBV prevention and response803,0750803,075Child protection904,7830904,783Subtotal1,707,85801,707,858Basic Needs and Essential Services275,3200275,320Health275,3200353,425Food security555,6060555,606Water33,473033,473Shelter and infrastructure54,819054,819Basic and domestic and hygiene Items799,8300799,830Services for persons with specific needs697,0660697,066	Status determination	1,220,338	0	1,220,338
SGBV prevention and response 803,075 0 803,075 Child protection 904,783 0 904,783 Subtotal 1,707,858 0 1,707,858 Basic Needs and Essential Services 275,320 0 275,320 Health 275,320 0 275,320 Reproductive health and HIV/ Aids response 353,425 0 353,425 Food security 555,606 0 555,606 Water 33,473 0 33,473 Shelter and infrastructure 54,819 0 54,819 Basic and domestic and hygiene Items 799,830 0 799,830 Services for persons with specific needs 697,066 0 697,066	Subtota	l 1,872,705	89,527	1,962,232
Child protection904,7830904,783Subtotal1,707,85801,707,858Basic Needs and Essential Services275,3200275,320Health275,3200275,320Reproductive health and HIV/ Aids response353,4250353,425Food security555,6060555,606Water33,473033,473Shelter and infrastructure54,819054,819Basic and domestic and hygiene Items799,8300799,830Services for persons with specific needs697,0660697,066	Security from Violence and Exploitation			
Subtotal1,707,85801,707,858Basic Needs and Essential Services275,3200275,320Health275,3200353,425Reproductive health and HIV/ Aids response353,4250353,425Food security555,6060555,606Water33,473033,473Shelter and infrastructure54,819054,819Basic and domestic and hygiene Items799,8300799,830Services for persons with specific needs697,0660697,066	SGBV prevention and response	803,075	0	803,075
Basic Needs and Essential ServicesHealth275,3200275,320Reproductive health and HIV/ Aids response353,4250353,425Food security555,6060555,606Water33,473033,473Shelter and infrastructure54,819054,819Basic and domestic and hygiene Items799,8300799,830Services for persons with specific needs697,0660697,066	Child protection	904,783	0	904,783
Health275,3200275,320Reproductive health and HIV/ Aids response353,4250353,425Food security555,6060555,606Water33,473033,473Shelter and infrastructure54,819054,819Basic and domestic and hygiene Items799,8300799,830Services for persons with specific needs697,0660697,066	Subtota	l 1,707,858	0	1,707,858
Reproductive health and HIV/ Aids response353,4250353,425Food security555,6060555,606Water33,473033,473Shelter and infrastructure54,819054,819Basic and domestic and hygiene Items799,8300799,830Services for persons with specific needs697,0660697,066	Basic Needs and Essential Services			
Food security555,6060555,606Water33,473033,473Shelter and infrastructure54,819054,819Basic and domestic and hygiene Items799,8300799,830Services for persons with specific needs697,0660697,066	Health	275,320	0	275,320
Water33,473033,473Shelter and infrastructure54,819054,819Basic and domestic and hygiene Items799,8300799,830Services for persons with specific needs697,0660697,066	Reproductive health and HIV/ Aids response	353,425	0	353,425
Shelter and infrastructure54,819054,819Basic and domestic and hygiene Items799,8300799,830Services for persons with specific needs697,0660697,066	Food security	555,606	0	555,606
Basic and domestic and hygiene Items799,8300799,830Services for persons with specific needs697,0660697,066	Water	33,473	0	33,473
Services for persons with specific needs 697,066 0 697,066	Shelter and infrastructure	54,819	0	54,819
	Basic and domestic and hygiene Items	799,830	0	799,830
Education 567,924 0 567,924	Services for persons with specific needs	697,066	0	697,066
	Education	567,924	0	567,924

		Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
	Subtotal	3,337,462		3,337,462
Community Empowerment and Self Reliar		3,337,402	5	3,337,402
Community mobilization		495,719	0	495,719
Co-existence with local communities		0	76,466	76,466
Self-reliance and livelihoods		1,054,654	0	1,054,654
	Subtotal	1,550,373	76,466	1,626,839
Durable Solutions				
Solutions strategy		159,254	0	159,254
Voluntary return		400,427	0	400,427
Integration		55,568	0	55,568
Resettlement		688,536	0	688,536
	Subtotal	1,303,785	0	1,303,785
Logistics and Operations Support				
Supply chain and logistics		33,379	0	33,379
Operations management, coordination and	support	2,499,698	51,306	2,551,004
	Subtotal	2,533,076	51,306	2,584,382
Headquarters and Regional Support				
Technical advice and support		460,965	0	460,965
	Subtotal	460,965	0	460,965
2017 Expenditure Total		15,281,528	695,838	15,977,366

*Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.