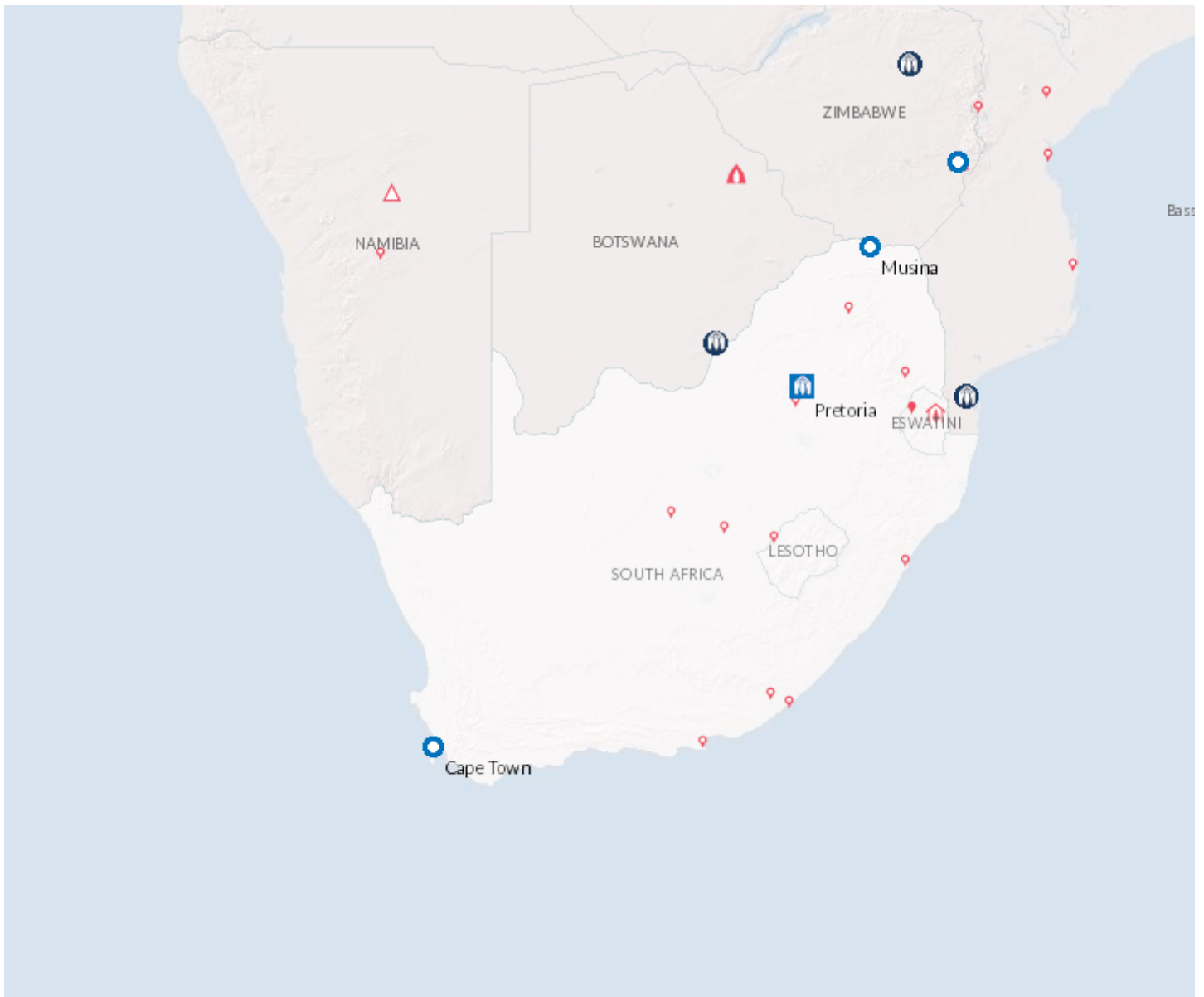


2017 Year-End report

25/7/2018

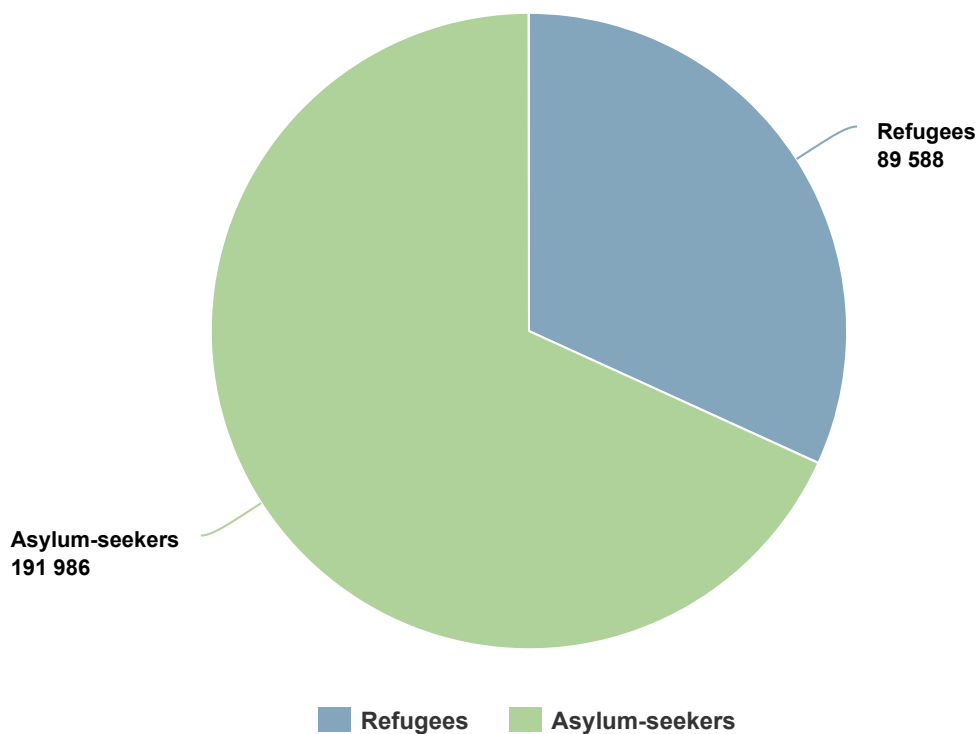
Operation: South Africa Regional Office



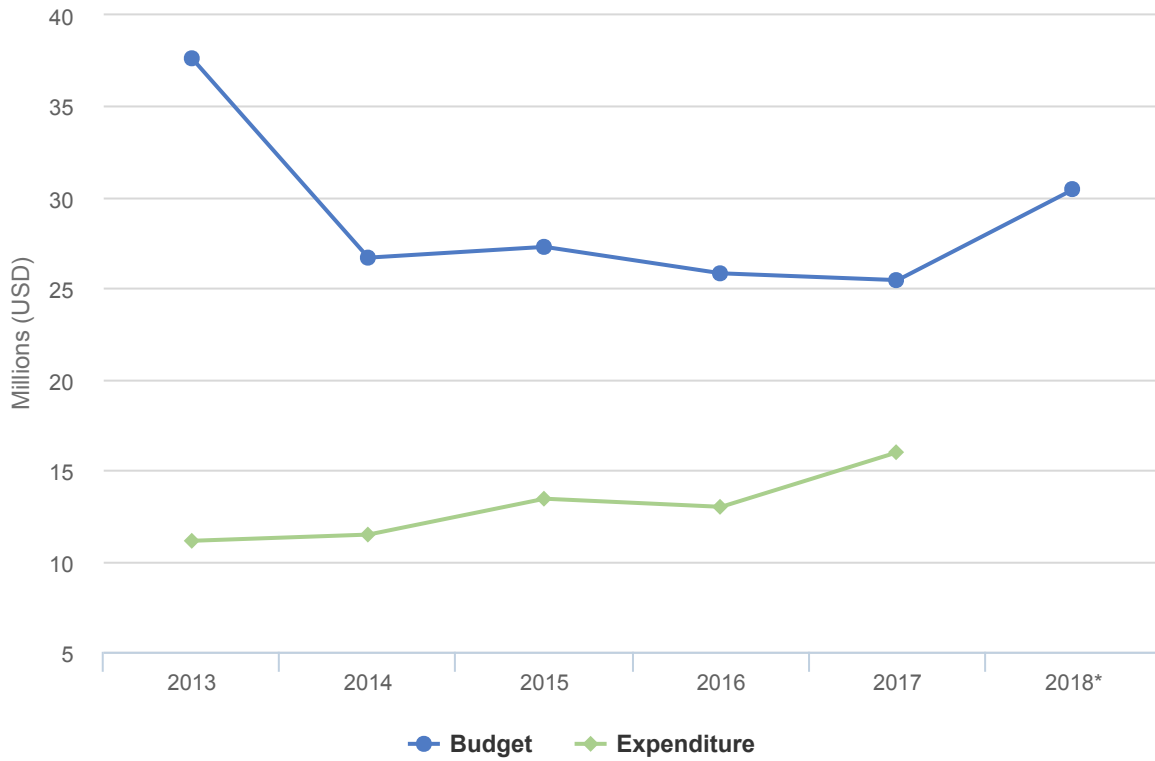
People of Concern

DECREASE IN
9% **2017**

2017	281,574
2016	310,575
2015	1,218,739



Budgets and Expenditure for South Africa Regional Office



Operational context

In 2017, South Africa continued to experience mixed movements. The Government continued to receive new arrivals and a high number of asylum applications continued to challenge the functioning of the asylum system.

The protection environment was challenged by violence arising from protests against poor service delivery, often resulting in attacks against foreigners, including persons of concern to UNHCR and their businesses. Those mostly affected are Ethiopians and Somalis, posing serious risks to their physical protection.

Population trends

- South Africa hosted the largest number of people of concern in the Southern Africa region with close to 88,694 refugees and some 191,333 asylum-seekers
- By end 2017, 24,174 new asylum applications.
- New arrivals came from Bangladesh, the Democratic Republic of the Congo, Ethiopia, Pakistan, Somalia and Zimbabwe.

Key achievements

- UNHCR implemented a newly developed livelihood strategy for South Africa with a pilot project in one Province.
- Pro bono legal services provided by UNHCR partners in five provinces to 17,500 people of concern.
- UNHCR participated in a government led colloquium on unaccompanied and separated migrant children leading to a number of actionable outcomes for refugee and asylum-seeker children.
- A research study on community-based structures and refugee representation was carried out. This will help refine the outreach model in South Africa and inform the development of a strategy for communicating with communities.
- Standard operating procedures for a coordinated response to xenophobic violence were developed with members of the protection working group, including government and civil society actors and chaired by UNHCR.
- An analysis of key stakeholders was completed enabling the development of a Multi-Year, Multi-Partner protection and solution strategy in 2018.

Unmet needs

- Additional resources were required to support the Government on establishing fair and efficient asylum procedures, promote social cohesion, address and prevent xenophobia and strengthen community-based protection.
- UNHCR and partners were limited in their capacity to expand community outreach.

2017 Expenditure for South Africa Regional Office | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Final Budget	24,518,777	922,109	25,440,886
Income from contributions*	558,159	0	558,159
Other funds available / transfers	14,723,365	695,838	15,419,203
Total funds available	15,281,524	695,838	15,977,362
Expenditure by Objective			
Favourable Protection Environment			
Law and policy	660,603	262,682	923,285
Administrative Institutions and Practice	541,776	0	541,776
Legal remedies and legal assistance	515,183	215,857	731,040
Access to territory	149,224	0	149,224
Public attitudes towards persons of concern	648,518	0	648,518
Subtotal	2,515,303	478,539	2,993,842
Fair Protection Processes and Documentation			
Reception conditions	409,954	0	409,954
Identification of statelessness	0	89,527	89,527
Registration and profiling	242,413	0	242,413
Status determination	1,220,338	0	1,220,338
Subtotal	1,872,705	89,527	1,962,232
Security from Violence and Exploitation			
SGBV prevention and response	803,075	0	803,075
Child protection	904,783	0	904,783
Subtotal	1,707,858	0	1,707,858
Basic Needs and Essential Services			
Health	275,320	0	275,320
Reproductive health and HIV/ Aids response	353,425	0	353,425
Food security	555,606	0	555,606
Water	33,473	0	33,473
Shelter and infrastructure	54,819	0	54,819
Basic and domestic and hygiene Items	799,830	0	799,830
Services for persons with specific needs	697,066	0	697,066
Education	567,924	0	567,924

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Subtotal	3,337,462	0	3,337,462
Community Empowerment and Self Reliance			
Community mobilization	495,719	0	495,719
Co-existence with local communities	0	76,466	76,466
Self-reliance and livelihoods	1,054,654	0	1,054,654
Subtotal	1,550,373	76,466	1,626,839
Durable Solutions			
Solutions strategy	159,254	0	159,254
Voluntary return	400,427	0	400,427
Integration	55,568	0	55,568
Resettlement	688,536	0	688,536
Subtotal	1,303,785	0	1,303,785
Logistics and Operations Support			
Supply chain and logistics	33,379	0	33,379
Operations management, coordination and support	2,499,698	51,306	2,551,004
Subtotal	2,533,076	51,306	2,584,382
Headquarters and Regional Support			
Technical advice and support	460,965	0	460,965
Subtotal	460,965	0	460,965
2017 Expenditure Total	15,281,528	695,838	15,977,366

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*