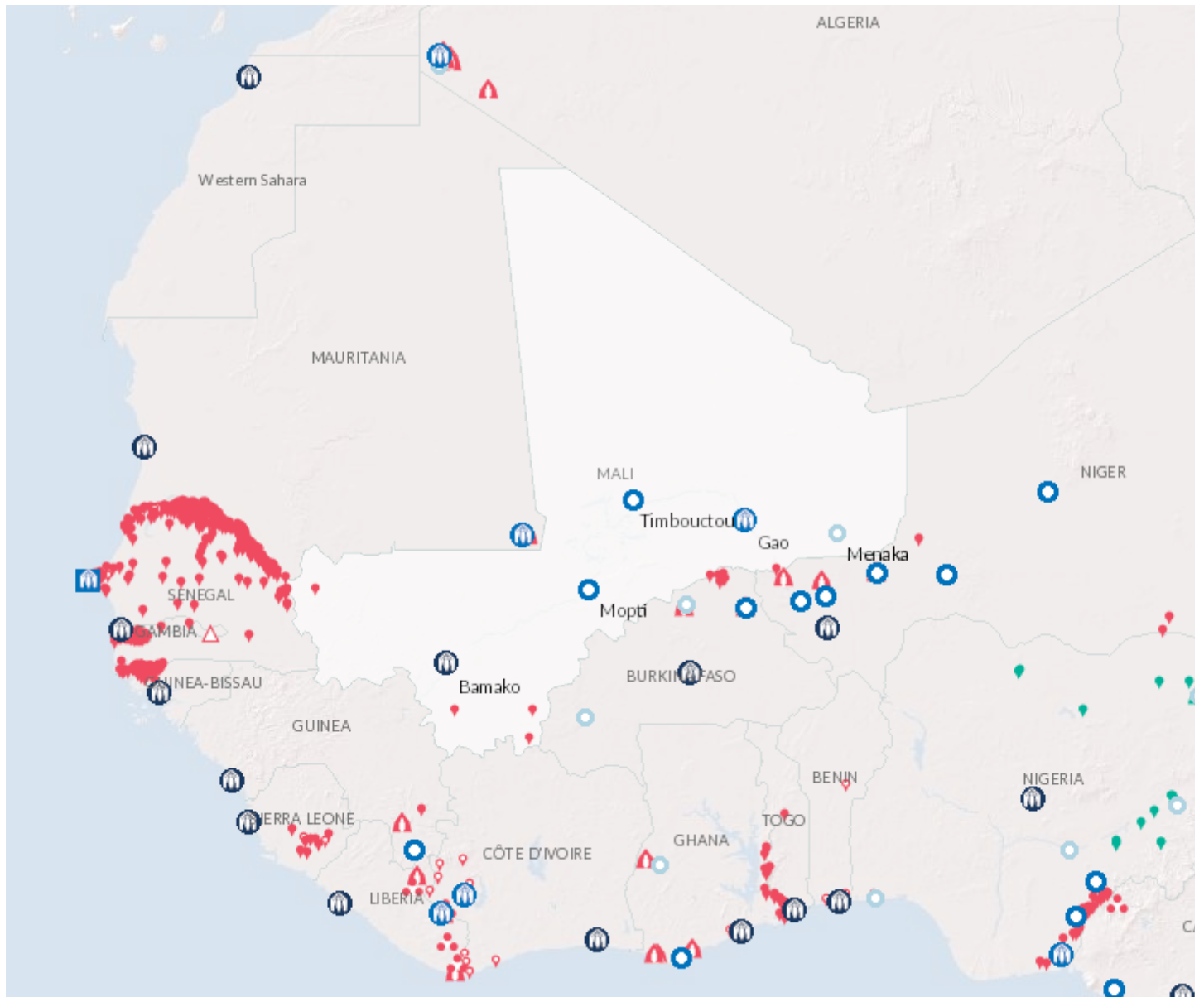


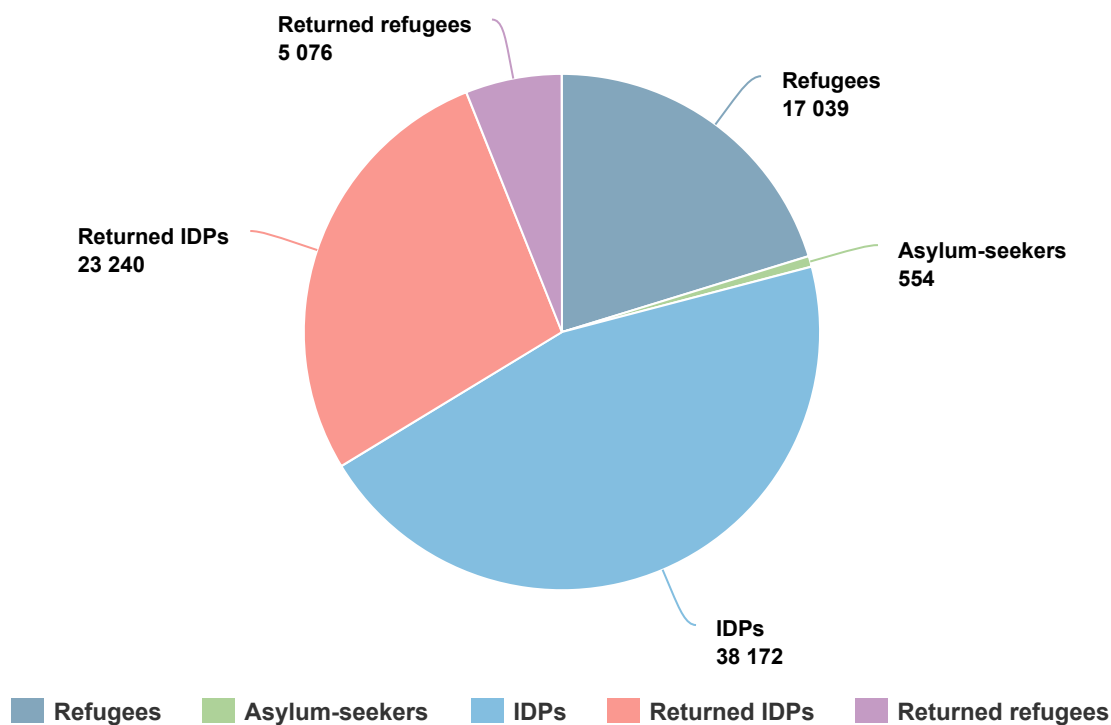
Operation: Mali



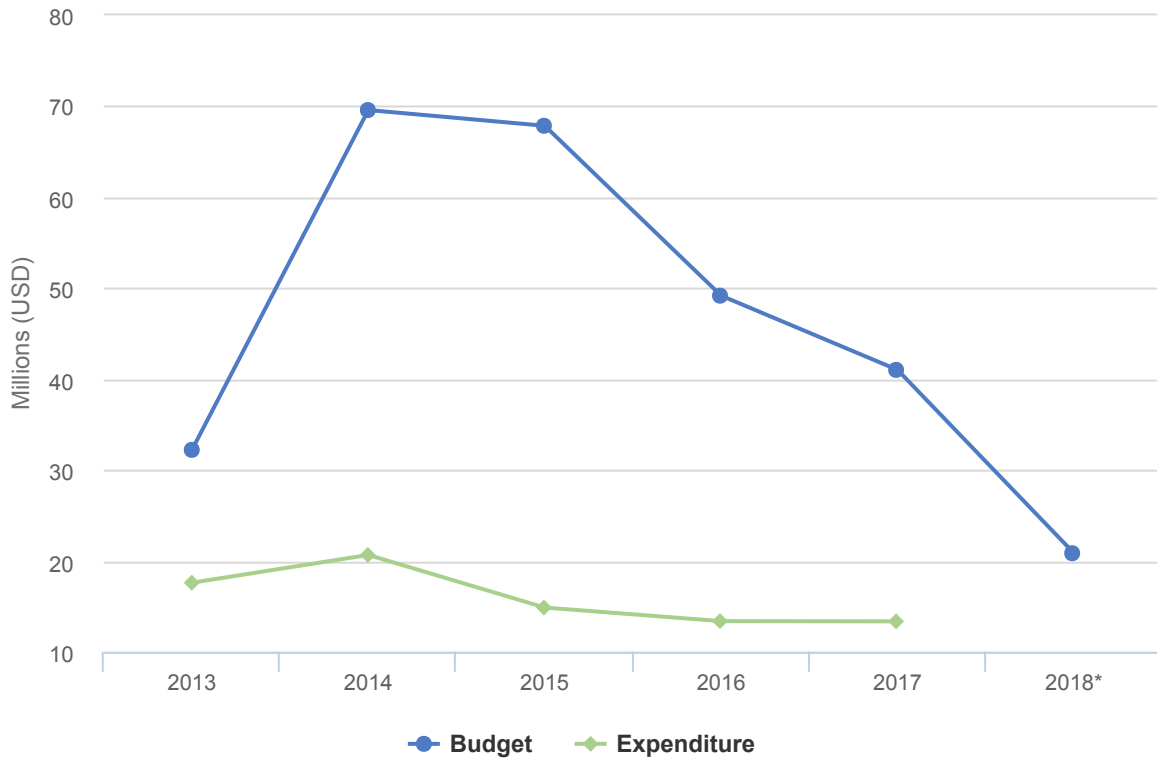
People of Concern

DECREASE IN
16 % 2017

2017	84,081
2016	100,247
2015	135,816



Budgets and Expenditure for Mali



Operational context

The security situation in the north and centre of the Mali remained a major concern despite the efforts made by both the Government of Mali and the international community since 2012. According to the World Bank, the economic performance of the country remained satisfactory, with a sustained growth of 5.3 per cent in 2017, despite the unstable socio-political situation. The insecurity in region limited UNHCR's access to people of concern in many localities in North.

Due to the increasing insecurity, in July 2017, the G5 Sahel countries (Burkina Faso, Chad, Mali, Mauritania and Niger) decided to form a joint force that focuses on combatting terrorism across the region. The G5 Sahel operations began in the last quarter of 2017. Despite the delays in the application of the Agreement for Peace and Reconciliation (the "Bamako Agreement"), Mali continues to receive Malian returnees from Burkina-Faso, Mauritania and Niger.

Population trends

At the end of 2017 there were close to 15,800 refugees in Mali, with the majority of them being from Mauritania. Some 38,200 Malians remained internally displaced, while more than 23,200 IDPs returned to their places of origin. Furthermore, close to 5,000 Malian refugees in neighbouring countries returned to Mali in 2017, bringing the total number of returnees since 2013 to 63,100.

Key achievements

- Together with Government of Mali, UNHCR conducted three sensitisation campaigns to promote peaceful coexistence between people of concern and host communities.
- UNHCR in collaboration with the government conducted regular verification and registration of people of concern to update databases.
- UNHCR supported the Government of Mali in improving the national asylum law to make it more in line with international standards.

2017 Expenditure for Mali | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Final Budget	13,625,052	956,948	25,280,187	1,145,345	41,007,532
Income from contributions*	1,793,599	0	1,525,662	300,000	3,619,261
Other funds available / transfers	3,936,704	754,385	4,868,484	167,947	9,727,520
Total funds available	5,730,302	754,385	6,394,146	467,947	13,346,781

Expenditure by Objective					
Favourable Protection Environment					
Law and policy	22,440	123,208	0	140,237	285,885
Access to territory	22,440	0	0	0	22,440
Subtotal	44,880	123,208	0	140,237	308,325
Fair Protection Processes and Documentation					
Identification of statelessness	0	140,256	0	0	140,256
Registration and profiling	1,077,263	0	0	0	1,077,263
Status determination	210,341	0	0	0	210,341
Individual documentation	366,386	0	0	0	366,386
Civil status documentation	0	229,947	0	0	229,947
Subtotal	1,653,990	370,203	0	0	2,024,193
Security from Violence and Exploitation					
Protection from effects armed conflict	67,972	0	0	0	67,972
SGBV prevention and response	220,882	0	259,182	0	480,064
Subtotal	288,855	0	259,182	0	548,036
Basic Needs and Essential Services					
Health	198,943	0	0	0	198,943
Basic and domestic and hygiene items	328,499	0	957,455	0	1,285,954
Services for persons with specific needs	269,850	0	247,880	0	517,730
Education	215,716	0	0	0	215,716

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Subtotal	1,013,008	0	1,205,335	0	2,218,343
Community Empowerment and Self Reliance					
Co-existence with local communities	0	0	1,683,778	0	1,683,778
Self-reliance and livelihoods	1,087,614	0	635,716	8,291	1,731,621
Subtotal	1,087,614	0	2,319,494	8,291	3,415,399
Durable Solutions					
Voluntary return	1,249,952	0	0	0	1,249,952
Reintegration	0	0	868,276	0	868,276
Integration	29,795	0	0	0	29,795
Resettlement	171,753	0	0	0	171,753
Greater reduction of statelessness	0	260,974	0	0	260,974
Subtotal	1,451,501	260,974	868,276	0	2,580,751
Leadership, Coordination and Partnerships					
Coordination and partnerships	0	0	0	315,883	315,883
Subtotal	0	0	0	315,883	315,883
Logistics and Operations Support					
Supply chain and logistics	177,158	0	992,654	0	1,169,812
Operations management, coordination and support	13,297	0	749,205	3,537	766,039
Subtotal	190,455	0	1,741,859	3,537	1,935,850
2017 Expenditure Total	5,730,302	754,385	6,394,146	467,947	13,346,781

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*