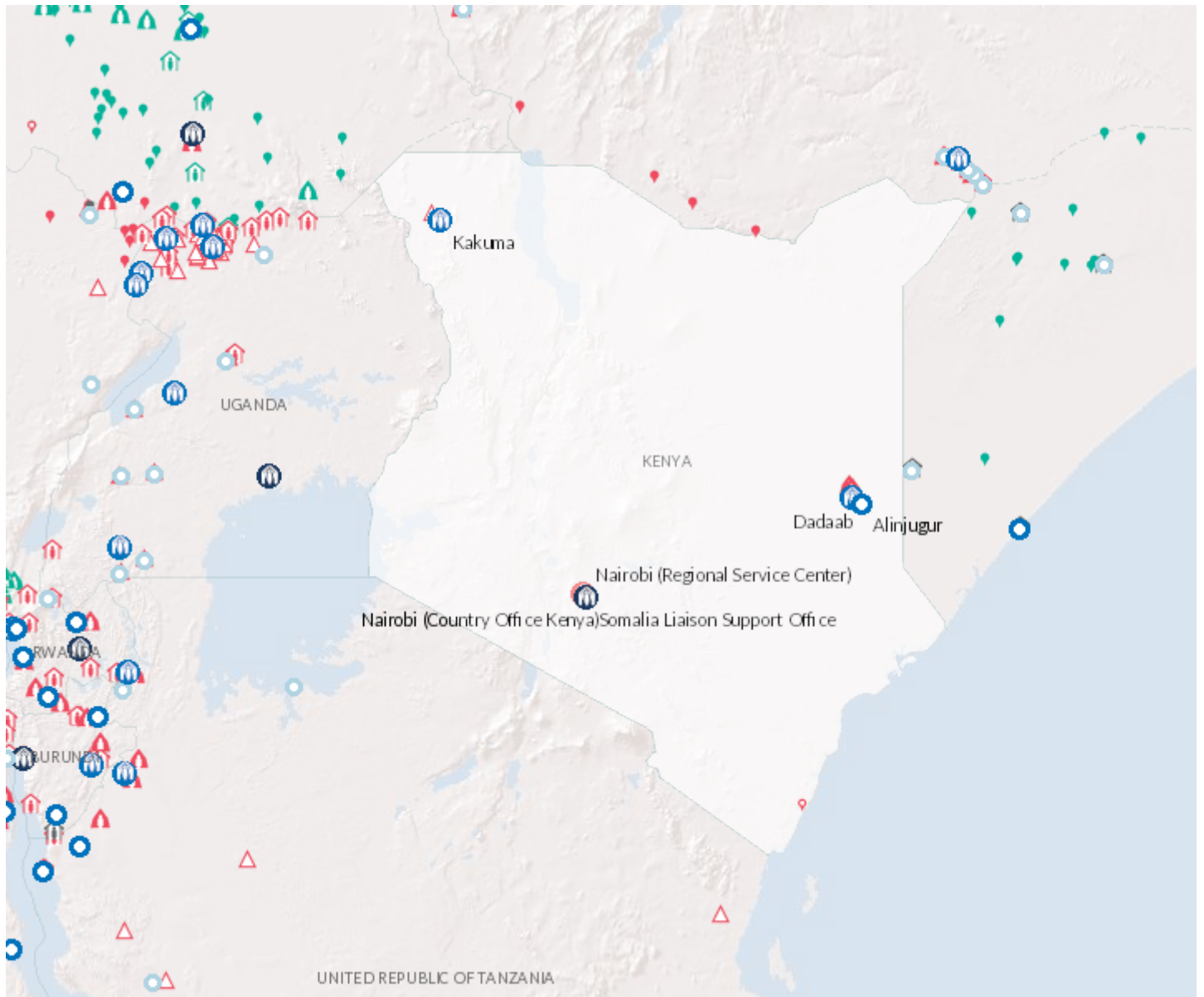


## Operation: Kenya



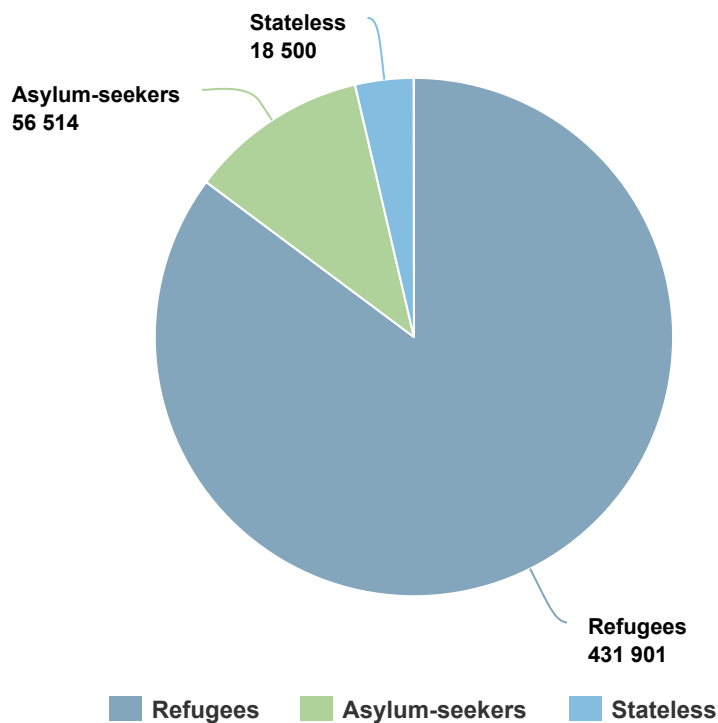
## People of Concern

DECREASE IN  
**2%** 2017

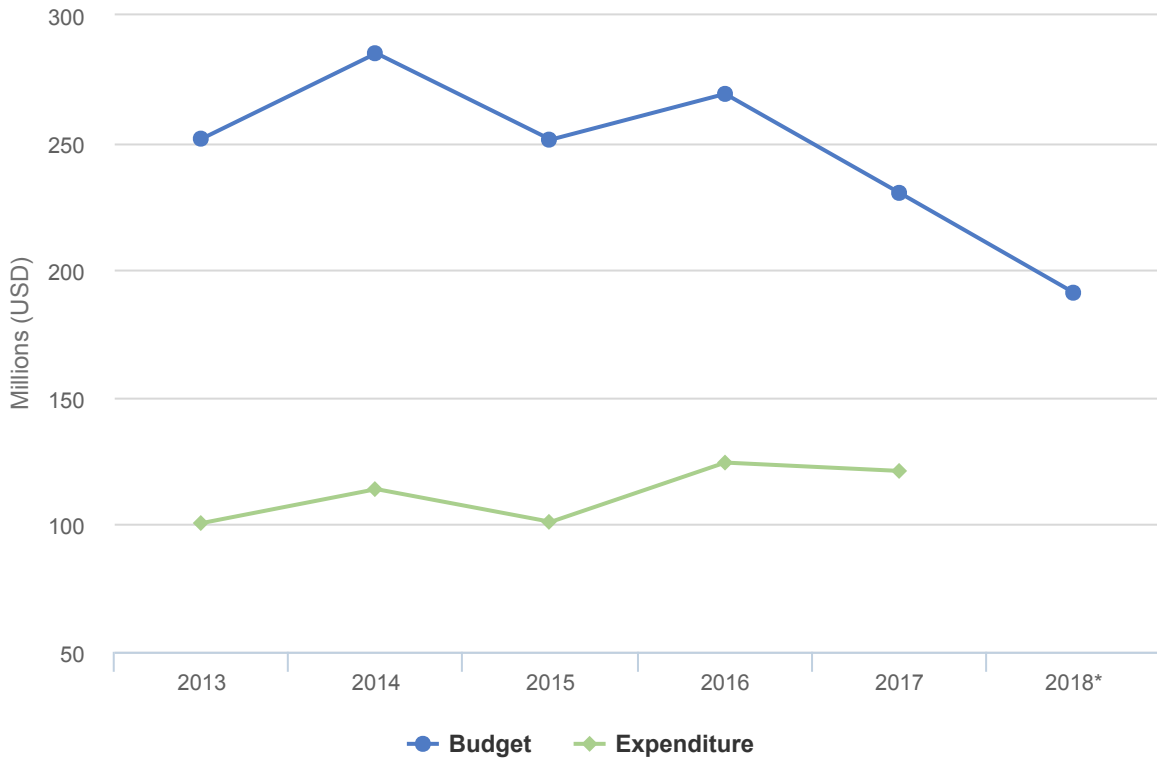
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<b>2017</b>	506,915
<b>2016</b>	514,867
<b>2015</b>	615,112

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# Budgets and Expenditure for Kenya



## Operational context

The Government of Kenya has taken a number of positive actions to strengthen the protection of, and solutions for, refugees in Kenya and in the wider region. In March 2017, Kenya hosted the first Special Summit of the Intergovernmental Authority on Development (IGAD) dedicated to Somali refugees and returnees. The outcome- The Nairobi Declaration on Durable Solutions for Somali Refugees and Reintegration of Returnees in Somalia and its comprehensive Action Plan- marked a milestone in the application of the *New York Declaration* and its comprehensive refugee response framework (CRRF) at the regional level. The collective commitments by IGAD Member States had the effect of easing the pressure to close Dadaab camps.

A second significant milestone in 2017 was Kenya's declared commitment to roll-out the CRRF framework. The official announcement marked another clear signal that the protection and solutions environment in the country were steering towards comprehensive solutions.

A third significant operational result was the achievement of a durable solution and national recognition by nearly 1,500 members of the Makonde community-a previously stateless and unrecognized community.

The reduced resettlement quota by the United States of America led to a significant loss of resettlement places and valuable space for durable solutions. Remaining resettlement countries maintained relatively small quotas and restrictive criteria on nationalities and profiles of refugees to adequately compensate the loss.

## Population trends

At the end of 2017, the total number of assisted refugees and asylum-seekers stood at more than 488,000. Kenya registered over 37,000 new arrivals, of which the majority, some 20,000, were from South Sudan. More than 35,000 returned to Somalia, while some 3,900 departed for resettlement. Also the stateless population dropped from an estimated 20,000 by the end of 2016 to 18,500 at the end of 2017.

The three largest population groups in Kenya were from Somalia (284,300), South Sudan (111,600) and the Democratic Republic of Congo (35,700).

## Key achievements

- Supported by the Kenyan government's declared application of a comprehensive solutions approach (CRRF), the County governments of Garissa and Turkana together with UNHCR collaborated to ensure the inclusion of refugee-hosting areas in the next County Integrated Development Plans (CIDP).
- Enhanced UNHCR collaboration with national and international development and financial institutions contributed to Kenya successfully accessing the World Bank's Development Response to Displacement Impacts Project (DRDIP), aimed at interventions to enhance socio-economic inclusion of both hosts and refugees.
- In Kakuma, oversight, anti-fraud and corruption systems were strengthened through introduction of innovative solutions empowering both population and service providers to reduce risks and ensure the highest standards of integrity, protection and service delivery.

## Unmet needs

- Significant investments required to expand opportunities, particularly for the youth, in livelihoods, apprenticeships, secondary and tertiary education.
- A significant shortfall in capital investments and operating expenditures in Kalobeyei- the inclusive community model to showcase comprehensive solutions (CRRF) in Kenya- led to local tensions as the host community

questions the international community's ability to deliver on its commitments to the people and Government of Kenya.



## 2017 Expenditure for Kenya | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
<b>Final Budget</b>	<b>229,378,159</b>	<b>910,184</b>	<b>230,288,343</b>
Income from contributions*	73,083,575	0	73,083,575
Other funds available / transfers	47,786,090	494,466	48,280,556
<b>Total funds available</b>	<b>120,869,665</b>	<b>494,466</b>	<b>121,364,131</b>
<b>Expenditure by Objective</b>			
<b>Favourable Protection Environment</b>			
Law and policy	545,256	21,627	566,883
Legal remedies and legal assistance	1,352,160	0	1,352,160
Access to territory	453,727	0	453,727
Public attitudes towards persons of concern	301,168	27,552	328,721
<b>Subtotal</b>	<b>2,652,312</b>	<b>49,179</b>	<b>2,701,490</b>
<b>Fair Protection Processes and Documentation</b>			
Reception conditions	1,512,019	0	1,512,019
Identification of statelessness	0	21,627	21,627
Registration and profiling	3,505,008	0	3,505,008
Status determination	2,945,194	0	2,945,194
Individual documentation	355,619	0	355,619
Civil status documentation	358,279	200,959	559,238
<b>Subtotal</b>	<b>8,676,119</b>	<b>222,586</b>	<b>8,898,705</b>
<b>Security from Violence and Exploitation</b>			
Protection from crime	6,142,279	0	6,142,279
SGBV prevention and response	3,275,039	0	3,275,039
Non-arbitrary detention	271,123	0	271,123
Child protection	3,466,953	0	3,466,953
<b>Subtotal</b>	<b>13,155,393</b>	<b>0</b>	<b>13,155,393</b>
<b>Basic Needs and Essential Services</b>			
Health	12,139,659	0	12,139,659
Reproductive health and HIV/ Aids response	2,801,823	0	2,801,823
Nutrition	2,637,782	0	2,637,782
Water	4,503,717	0	4,503,717
Sanitation and hygiene	4,579,704	0	4,579,704

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Shelter and infrastructure	3,912,271	0	3,912,271
Energy	4,016,702	0	4,016,702
Basic and domestic and hygiene Items	2,818,049	0	2,818,049
Services for persons with specific needs	2,685,744	0	2,685,744
Education	13,972,209	0	13,972,209
<b>Subtotal</b>	<b>54,067,659</b>	<b>0</b>	<b>54,067,659</b>
<b>Community Empowerment and Self Reliance</b>			
Community mobilization	1,245,950	0	1,245,950
Co-existence with local communities	1,521,092	0	1,521,092
Natural resources and shared environment	686,969	0	686,969
Self-reliance and livelihoods	5,097,510	0	5,097,510
<b>Subtotal</b>	<b>8,551,521</b>	<b>0</b>	<b>8,551,521</b>
<b>Durable Solutions</b>			
Voluntary return	17,362,601	0	17,362,601
Integration	2,926,770	0	2,926,770
Resettlement	1,856,588	0	1,856,588
Greater reduction of statelessness	97	181,564	181,661
<b>Subtotal</b>	<b>22,146,056</b>	<b>181,564</b>	<b>22,327,619</b>
<b>Leadership, Coordination and Partnerships</b>			
Coordination and partnerships	109,178	41,140	150,318
Camp management and coordination	1,130,727	0	1,130,727
Donor relations	151,043	0	151,043
<b>Subtotal</b>	<b>1,390,949</b>	<b>41,140</b>	<b>1,432,089</b>
<b>Logistics and Operations Support</b>			
Supply chain and logistics	5,124,088	0	5,124,088
Operations management, coordination and support	4,788,729	0	4,788,729
<b>Subtotal</b>	<b>9,912,817</b>	<b>0</b>	<b>9,912,817</b>
<b>Headquarters and Regional Support</b>			
Global strategic direction and management	41	0	41
<b>Subtotal</b>	<b>41</b>	<b>0</b>	<b>41</b>
<b>2017 Expenditure Total</b>	<b>120,552,867</b>	<b>494,468</b>	<b>121,047,335</b>

\*Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.