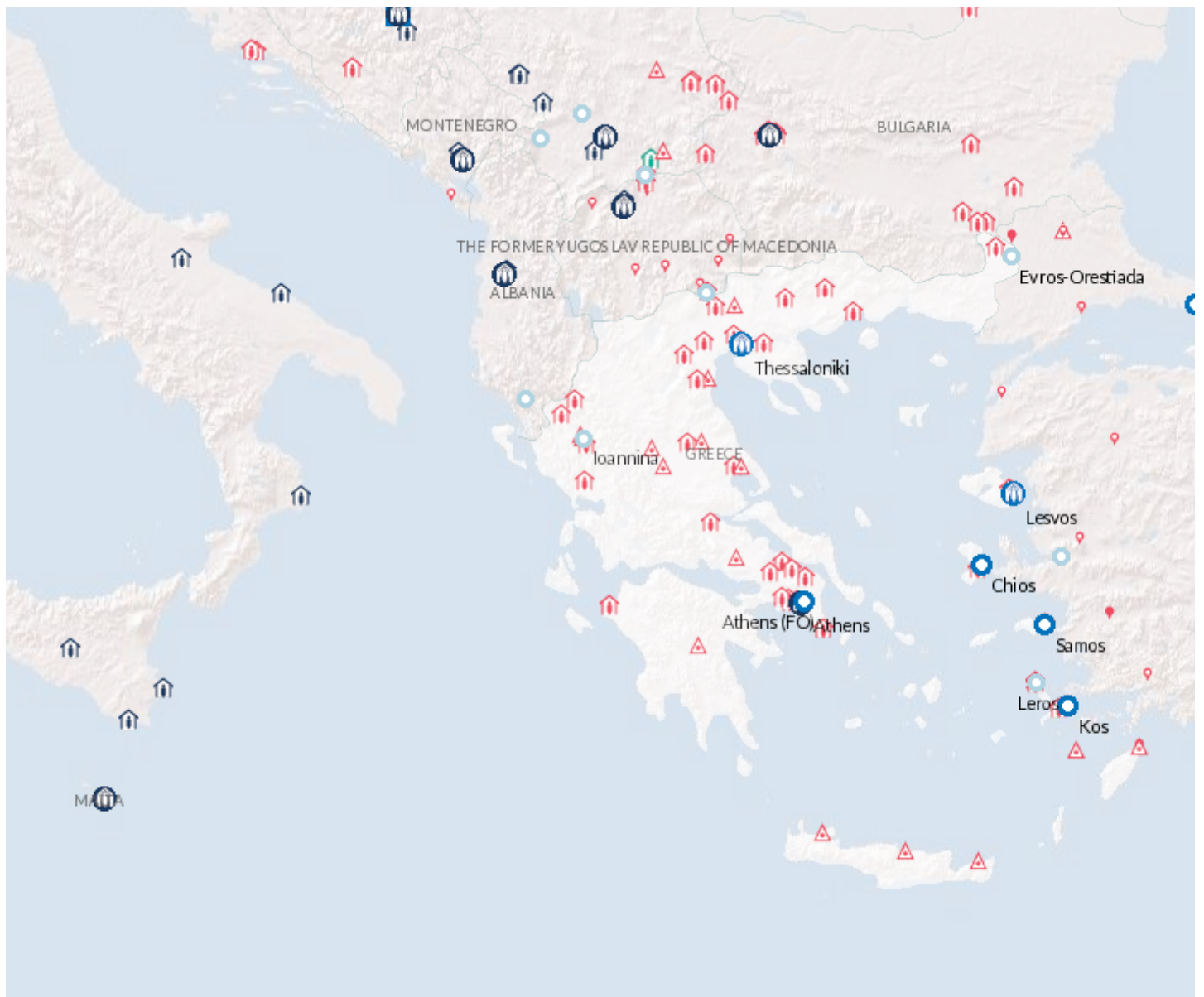


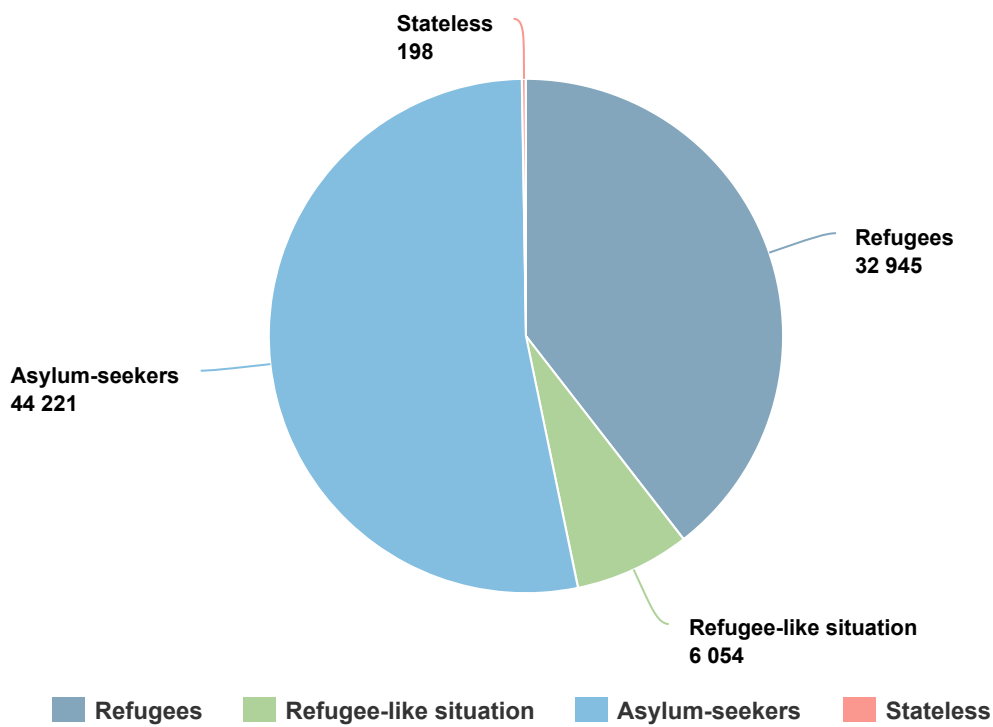
Operation: Greece



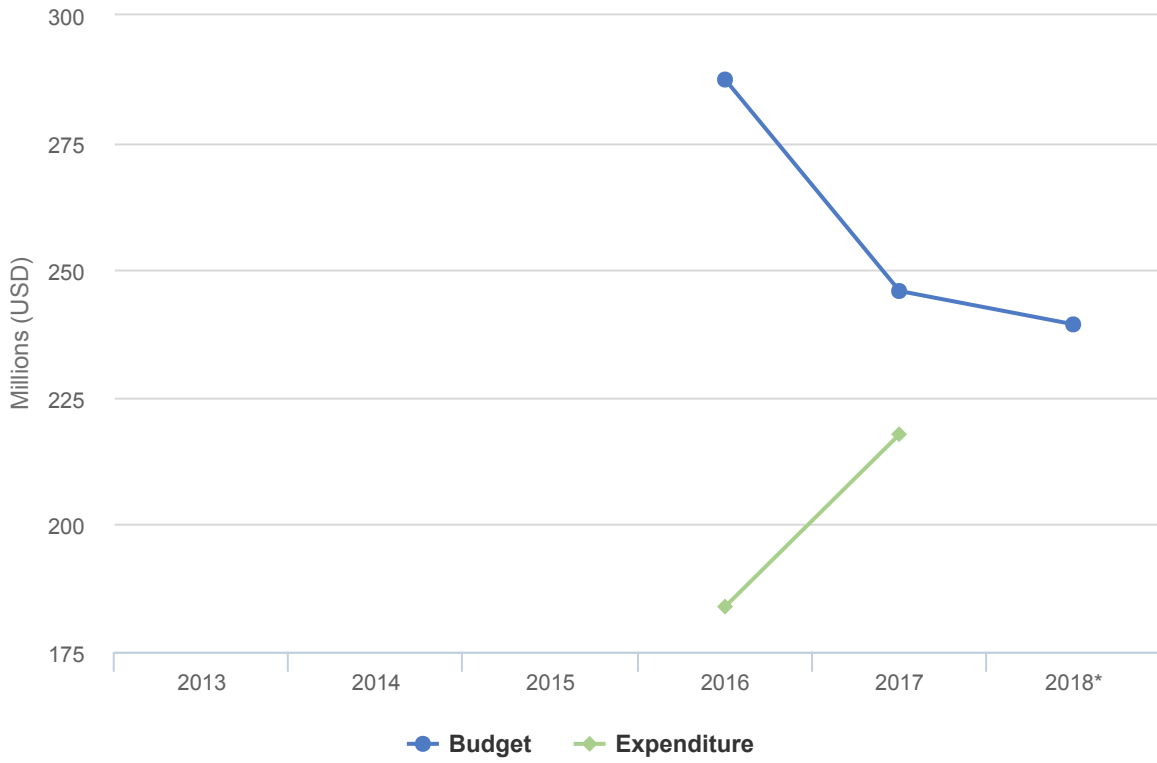
People of Concern

DECREASE IN
4% **2017**

2017	83,418
2016	86,611



Budgets and Expenditure for Greece



Operational context

After more than one million refugees and migrants transited through Greece in 2015 and 2016, the situation stabilized in 2017.

As part of an overall strategic shift transiting from engagement in the sites and in the reception and identification centres (RICs) to urban areas and accommodation, the protection focus and delivery were consolidated to three key areas: 1) strengthening protection monitoring for better interventions, advocacy and planning; 2) building national protection systems through capacity building and piloting new initiatives; 3) mainstreaming protection in partnerships including with Governmental services and institutions. Enhanced protection monitoring in border areas, sites and urban areas, as well as strengthened cross-border coordination led to the generation of evidence-based information which was used for several advocacy interventions.

Despite UNHCR reducing its operational engagement, it continued to support new arrivals on the islands; technical interventions in some 50 sites and provision of assistance; creation of 22,000 accommodation places in apartments and hotels; and the introduction of cash-based interventions. In the course of the year UNHCR successfully transitioned out of site management support and assisted the Government reduce the number of sites to 25, including through the referral of people to UNHCR's accommodation scheme.

Population trends

In 2017, an estimated 35,200 people arrived in Greece (29,700 by sea; 5,500 by land) returning to the pre-emergency levels of arrivals (41,000 people arrived in 2014). Sea arrivals consisted mostly of those with a refugee profile. People from Afghanistan, the Democratic Republic of the Congo, Iraq and Syria comprised 77 per cent of the sea arrivals, the majority of whom arrived in family groups. The number of unaccompanied children continued to increase in 2017 to some 3,350. In 2017, 10,360 people received international protection, which is a significant increase compared to the 8,700 people who, in total, received international protection between 2013 and 2016.

Key achievements

- A total of 44,200 asylum-seekers and recognized refugees were accommodated by UNHCR and its partners.
- To respond to the increased number of UASC, and to respond to the inadequate capacity of shelters, UNHCR referred children over 18 years to its accommodation scheme and other alternatives such as supported independent living

Unmet needs

- Gaps in the provision of services and a weak involvement of key stakeholders remained, due the transition from NGOs to national authorities.
- The limited possibilities to expand the accommodation capacity outside the RICs due to local reactions is an impediment in the referral of people with specific needs to proper accommodation.
- There was a lack of alternative care options to shelter-based residential care for unaccompanied children.

2017 Expenditure for Greece | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Final Budget	245,838,409	27,856	245,866,265
Income from contributions*	203,921,848	0	203,921,848
Other funds available / transfers	13,809,607	9,847	13,819,454
Total funds available	217,731,455	9,847	217,741,302
Expenditure by Objective			
Favourable Protection Environment			
Law and policy	590,044	9,077	599,121
Legal remedies and legal assistance	4,126,488	0	4,126,488
Access to territory	2,477,570	0	2,477,570
Public attitudes towards persons of concern	2,295,048	0	2,295,048
Subtotal	9,489,150	9,077	9,498,227
Fair Protection Processes and Documentation			
Reception conditions	95,957,281	0	95,957,281
Registration and profiling	1,198,387	0	1,198,387
Status determination	11,117,785	769	11,118,555
Subtotal	108,273,453	769	108,274,223
Security from Violence and Exploitation			
SGBV prevention and response	2,377,569	0	2,377,569
Non-arbitrary detention	212,611	0	212,611
Child protection	20,100,145	0	20,100,145
Subtotal	22,690,326	0	22,690,326
Basic Needs and Essential Services			
Health	2,858,825	0	2,858,825
Food security	1,946,692	0	1,946,692
Sanitation and hygiene	1,860,520	0	1,860,520
Shelter and infrastructure	4,313,171	0	4,313,171
Basic and domestic and hygiene Items	53,326,645	0	53,326,645
Education	924,394	0	924,394
Subtotal	65,230,247	0	65,230,247
Community Empowerment and Self Reliance			
Community mobilization	1,242,444	0	1,242,444

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Co-existence with local communities	3,667,399	0	3,667,399
Subtotal	4,909,843	0	4,909,843
Durable Solutions			
Integration	554,511	0	554,511
Subtotal	554,511	0	554,511
Leadership, Coordination and Partnerships			
Coordination and partnerships	617,689	0	617,689
Subtotal	617,689	0	617,689
Logistics and Operations Support			
Supply chain and logistics	1,736,309	0	1,736,309
Operations management, coordination and support	4,229,926	0	4,229,926
Subtotal	5,966,235	0	5,966,235
2017 Expenditure Total	217,731,455	9,847	217,741,301

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*