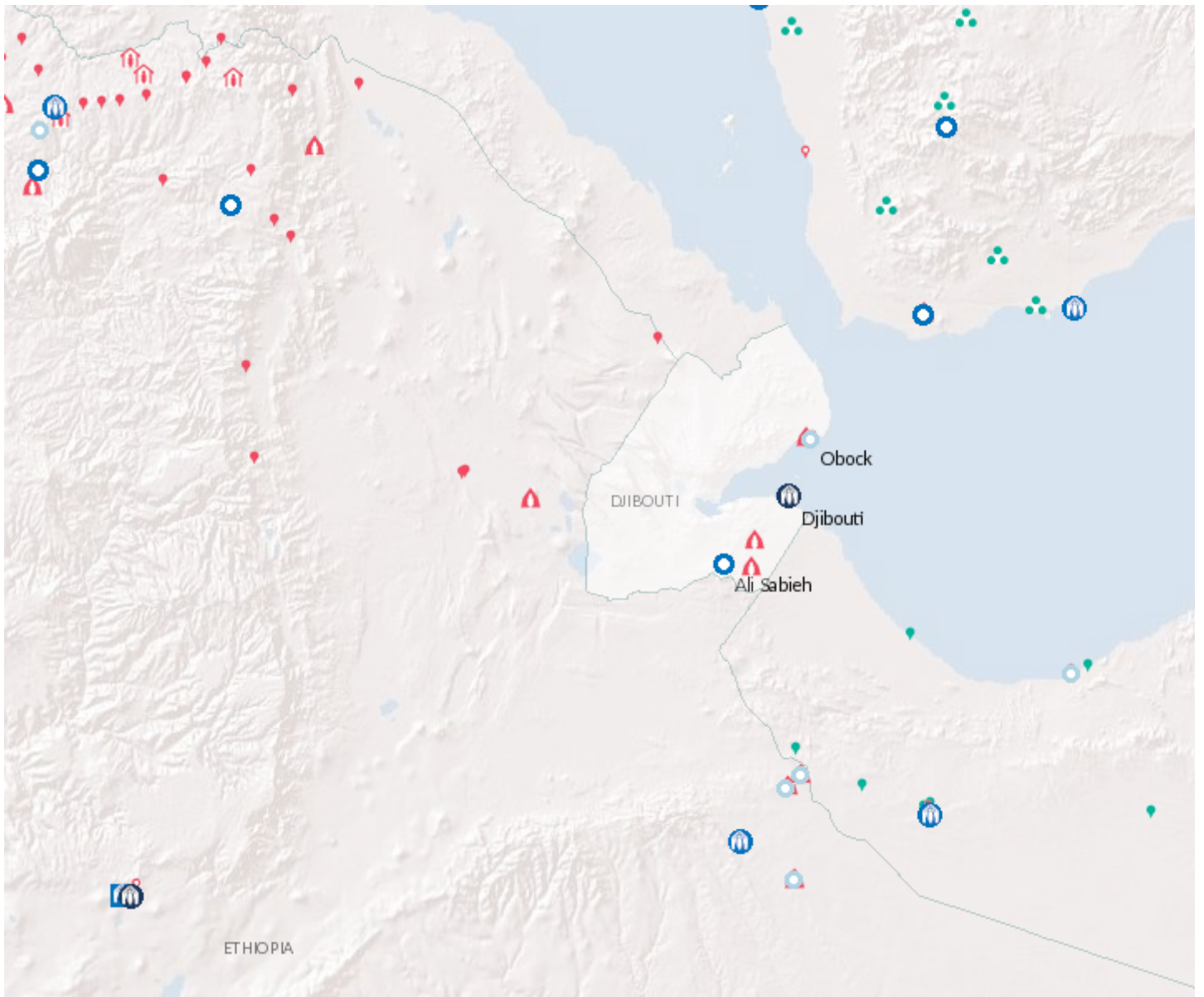


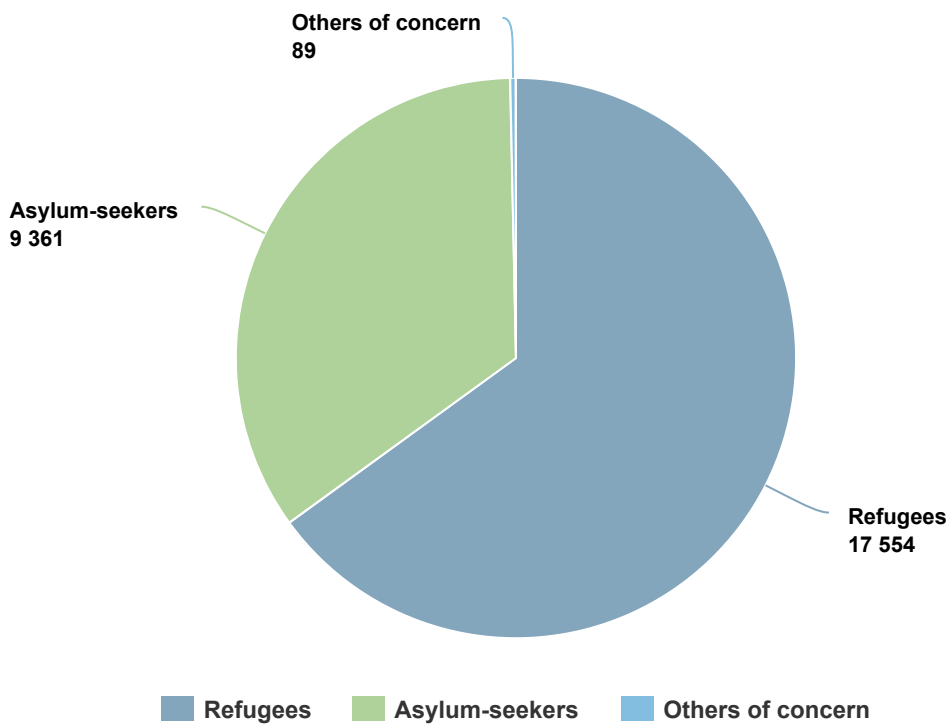
Operation: Djibouti



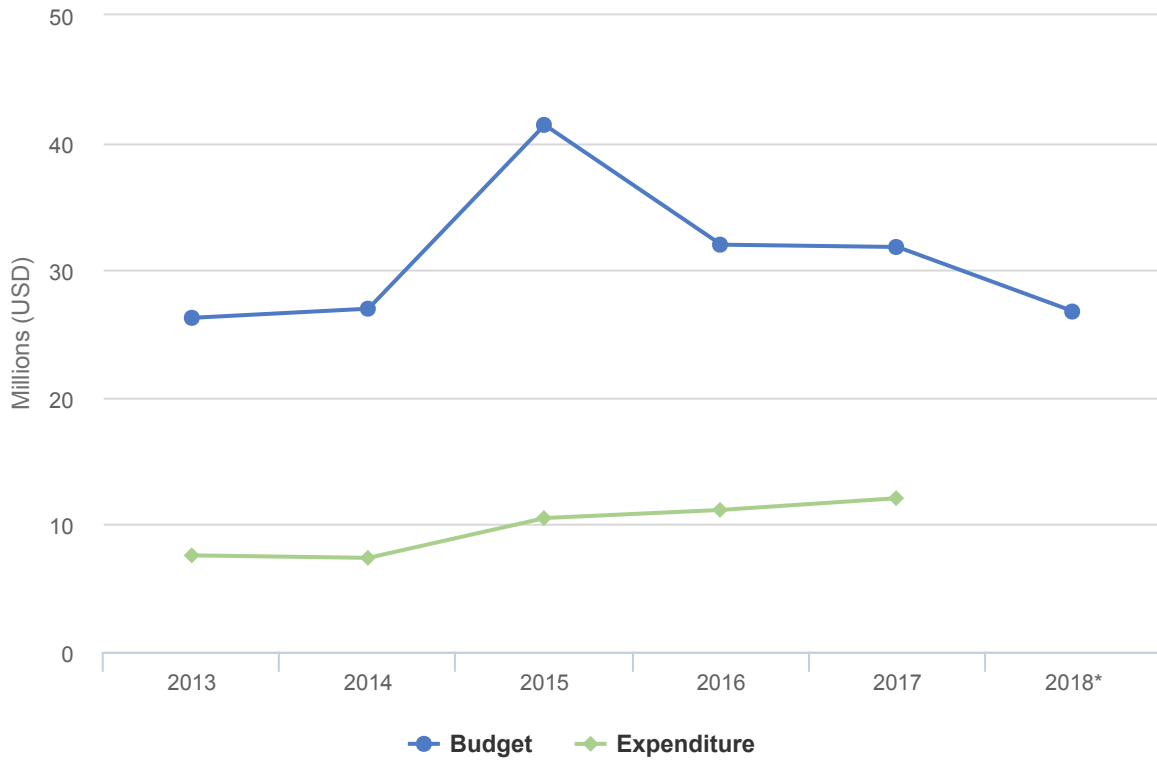
People of Concern

INCREASE IN
4% 2017

2017	27,004
2016	25,862
2015	22,006



Budgets and Expenditure for Djibouti



Operational context

Djibouti has been hosting refugees for over four decades. With 23 per cent of the population living in extreme poverty, the country relies heavily on foreign direct investments, rents from foreign countries' military bases and port services. Furthermore, the long-lasting drought that has persisted since 2008 has led to an increased vulnerability of the population including that of people of concern.

Despite the challenging economic environment, including limited funding and human resources, UNHCR provided protection and basic assistance to people of concern, while strongly supporting and advocating the Government in adopting and implementing the Comprehensive Refugee Response Framework (CRRF), which aims at enhancing refugee self-reliance and inclusion, alongside providing more support for host communities among others. In 2017, UNHCR also laid out its Multi-Year Multi-Partner strategy, which aims to achieve long-lasting and durable solutions for refugees through expanding partnership networks and resources.

In December 2017, Djibouti hosted the Inter-governmental Authority on Development (IGAD) Regional Education Conference, which resulted in the Djibouti Declaration on Regional Refugee Education as well as the Djibouti Plan of Action on Refugee Education in IGAD member states.

Population trends

In 2017, Djibouti hosted close to 27,000 refugees, originating mostly from Somalia (48 per cent) and Ethiopia (34 per cent), with a smaller number of other nationalities. Women and children accounted for 73 per cent of the refugee population. The vast majority, 81 per cent, of refugees live across the three settlements (Ali Addeh, Holl Holl and Markazi) and are entirely dependent on humanitarian assistance. The remaining 19 per cent of the refugee population (mostly Yemenis) reside in urban areas.

In the suburbs of Djibouti City, the population of concern—estimated at 120,000 people by the Government—fluctuates as a result of mixed movements. Yemenis and Eritreans continued to arrive, though in modest numbers.

Key achievements

The 2017 was a year of progress in terms of critical and tangible support from the Government on refugee rights including integration into the national systems. The National Refugee Law was promulgated and two decrees were passed, giving refugees access to socio-economic integration i.e. access to social services (healthcare, education) and employment opportunities.

In December 2017, Djibouti hosted a regional conference on improving education for refugees in alignment with CRRF. This development followed an agreement between the Government and UNHCR in August 2017 on provision of quality education to all refugee children by including them into the national system. As a result, Ethiopian, Eritrean and Somali refugees in the Holl-Holl and Ali Addeh settlements now follow the national curriculum in English, while the Yemeni refugees in the Markazi settlement follow the Yemeni curriculum.

Unmet needs

Limited funding and human resources did not allow for a comprehensive response, identification and development of sustainable solutions for refugees and asylum-seekers in Djibouti. As a result, the operation focused on provision of protection and basic assistance, while following needs still remained unmet:

- Registration through biometric identity management system in Djibouti City;
- implementation of durable shelter strategy (only 6% of refugees in Ali Addeh and Holl Holl settlements live in adequate shelters);
- adequate number of classrooms and child-friendly spaces;
- secondary school in Holl Holl;

- special education for refugee children with disabilities in urban areas;
- vocational training and income-generating activities.

2017 Expenditure for Djibouti | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Total
Final Budget	31,805,057	31,805,057
Income from contributions*	5,805,326	5,805,326
Other funds available / transfers	10,556,828	10,556,828
Total funds available	16,362,153	16,362,153
Expenditure by Objective		
Favourable Protection Environment		
Law and policy	98,491	98,491
Administrative Institutions and Practice	18,973	18,973
Access to territory	136,576	136,576
Subtotal	254,041	254,041
Fair Protection Processes and Documentation		
Registration and profiling	665,007	665,007
Status determination	329,444	329,444
Individual documentation	49,267	49,267
Civil status documentation	274,299	274,299
Subtotal	1,318,017	1,318,017
Security from Violence and Exploitation		
SGBV prevention and response	483,954	483,954
Child protection	136,482	136,482
Subtotal	620,436	620,436
Basic Needs and Essential Services		
Health	1,977,310	1,977,310
Reproductive health and HIV/ Aids response	171,235	171,235
Nutrition	367,585	367,585
Food security	75,865	75,865
Water	389,716	389,716
Sanitation and hygiene	683,164	683,164
Shelter and infrastructure	1,103,565	1,103,565
Energy	603,575	603,575
Basic and domestic and hygiene Items	138,947	138,947
Services for persons with specific needs	329,908	329,908

	Pillar 1 Refugee programme	Total
Education	1,530,369	1,530,369
Subtotal	7,371,237	7,371,237
Community Empowerment and Self Reliance		
Community mobilization	68,241	68,241
Natural resources and shared environment	98,535	98,535
Self-reliance and livelihoods	225,970	225,970
Subtotal	392,746	392,746
Durable Solutions		
Voluntary return	339,200	339,200
Integration	49,267	49,267
Resettlement	106,117	106,117
Subtotal	494,585	494,585
Leadership, Coordination and Partnerships		
Coordination and partnerships	98,535	98,535
Camp management and coordination	352,556	352,556
Donor relations	68,241	68,241
Subtotal	519,332	519,332
Logistics and Operations Support		
Supply chain and logistics	505,857	505,857
Operations management, coordination and support	595,015	595,015
Subtotal	1,100,871	1,100,871
2017 Expenditure Total	12,071,265	12,071,265

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*