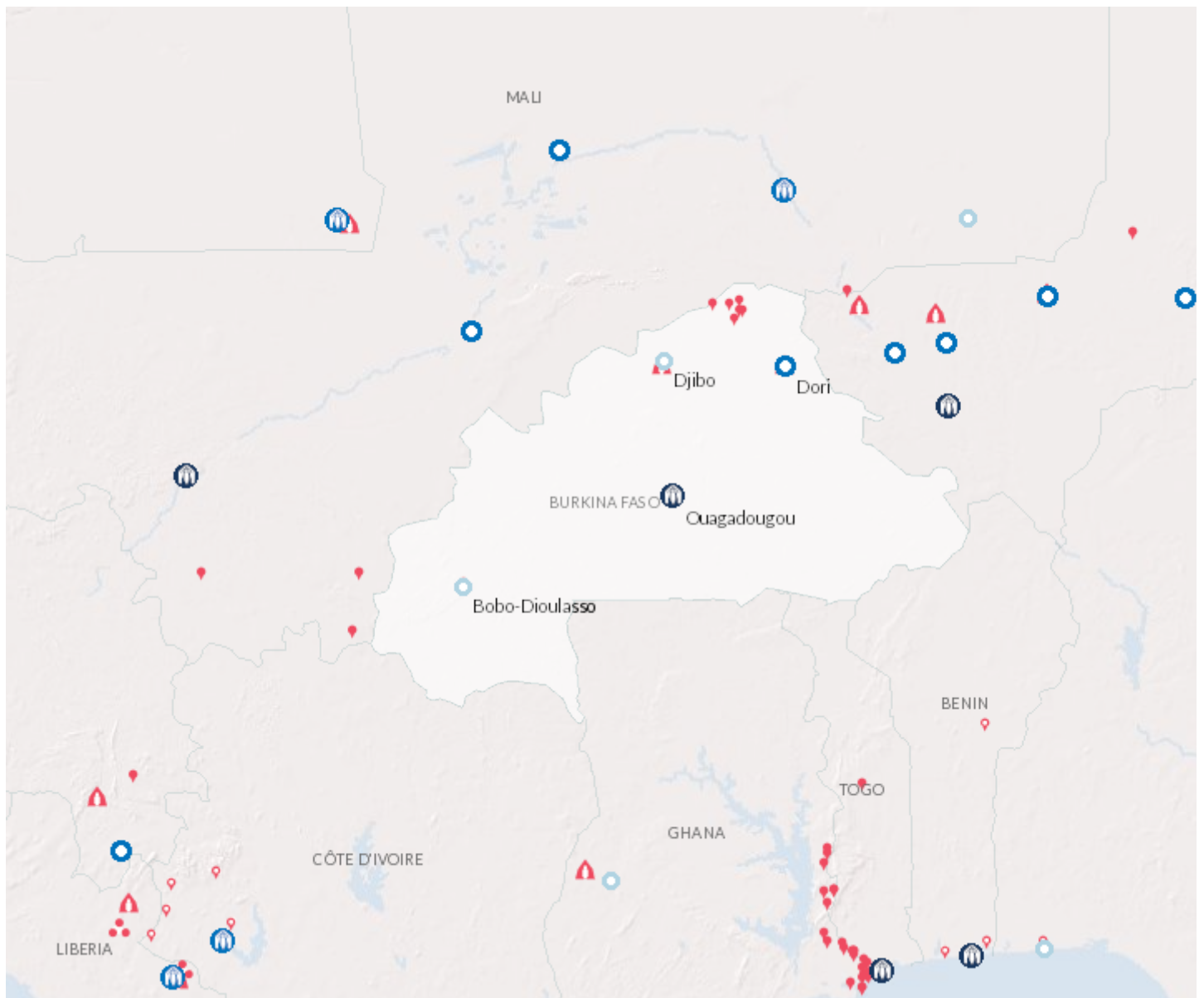


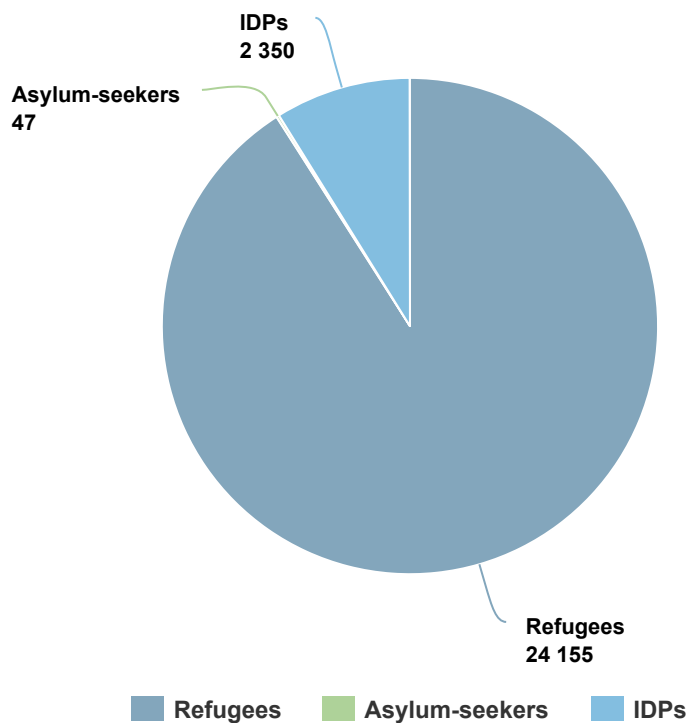
Operation: Burkina Faso



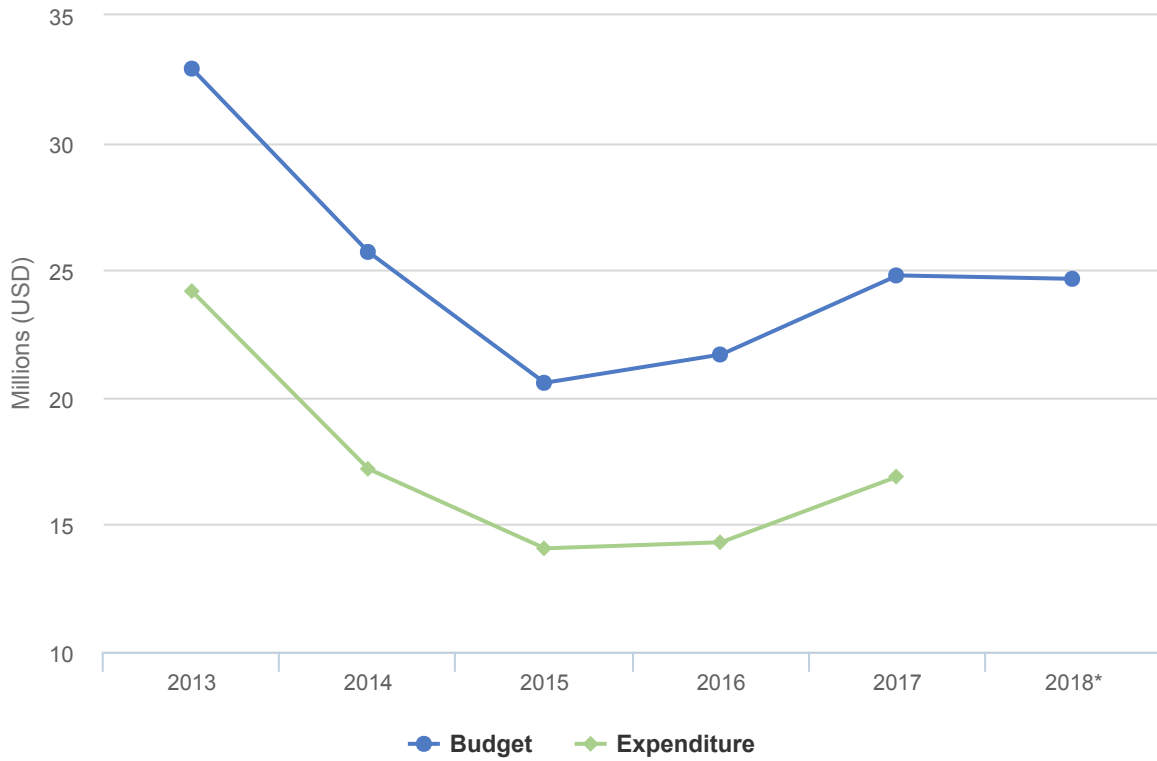
People of Concern

DECREASE IN
19% 2017

2017	26,552
2016	32,676
2015	34,160



Budgets and Expenditure for Burkina Faso



Operational Context

As many other countries in West Africa, Burkina Faso is facing enormous economic, political, and social challenges. Economically, the country is expected to show a growth rate of around 6.7 per cent according to the African Development Bank. This growth is mainly supported by mining, construction and public works, trade and agriculture. Despite this strong growth, the poverty rate remains relatively high at 40.1 per cent.

2017 was marked by the resurgence of strikes and calls from civil society organizations for justice related to political events in 2014 and 2015. Burkina Faso's security situation was characterized by a number of terrorist attacks in the Sahel, which has led to the internal displacement of some 14,800 people as well as the closure of schools and health centres in the Soum and the Oudalan provinces. Consequently, for security reasons, refugees who have settled outside camps will be relocated to safe areas identified by the Government of Burkina Faso, starting 2018.

Despite the deteriorating security context in the Sahel, Burkina Faso continued its efforts to facilitate, foster and preserve asylum space. No cases of *refoulement* were recorded during 2017.

Population trends

During 2017, the number of refugees and asylum-seekers in Burkina Faso decreased from 34,200 to 24,200. This was mainly due to the facilitated voluntary repatriation of Malian refugees that has been ongoing since 2014. In 2017, approximately 5,000 Malian refugees returned to their country of origin either spontaneously or through facilitated return. This brings the total number of repatriated refugees to approximately 10,000 since 2014.

Key achievements

The preservation of the protection space for asylum-seekers was increasingly challenged in 2017. The repeated terrorist attacks in Burkina Faso, which are believed to come from Mali, led to stigmatisation of refugees who are perceived to be aligned with the perpetrators. This perception is exacerbated by the attacks against national army, particularly police forces who provide security in the refugee camps. To avoid the deterioration of asylum space due to the perception that refugees may be aligned with groups perpetrating acts of terrorism, UNHCR increased advocacy with the Government of Burkina Faso and its ministry in charge of refugee affairs to:

- Reinforce support to the maintenance of the civilian and humanitarian character of refugee camps;
- Enhance outreach to inform refugees of their rights and obligations;
- Reinforce institutional support to the Government to improve the legal framework for asylum.

Despite the tense security situation in the country and especially in the refugee settlements, these actions resulted in zero cases of registered *refoulement* in 2017.

Unmet needs

In terms of energy supply for domestic use, some 1,600 households are estimated to not have access to energy.

2017 Expenditure for Burkina Faso | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Final Budget	24,274,911	510,537	24,785,448
Income from contributions*	4,748,137	97,357	4,845,494
Other funds available / transfers	12,102,873	230,048	12,332,922
Total funds available	16,851,011	327,405	17,178,416
Expenditure by Objective			
Favourable Protection Environment			
Law and policy	24,732	78,765	103,498
Legal remedies and legal assistance	127,414	0	127,414
Access to territory	573,130	0	573,130
Public attitudes towards persons of concern	19,554	0	19,554
Subtotal	744,830	78,765	823,596
Fair Protection Processes and Documentation			
Identification of statelessness	0	154,514	154,514
Registration and profiling	482,395	0	482,395
Status determination	145,731	0	145,731
Individual documentation	192,688	2,213	194,902
Civil status documentation	108,647	0	108,647
Subtotal	929,462	156,727	1,086,189
Security from Violence and Exploitation			
Protection from crime	421,258	0	421,258
SGBV prevention and response	791,111	0	791,111
Child protection	82,816	0	82,816
Subtotal	1,295,185	0	1,295,185
Basic Needs and Essential Services			
Health	1,537,409	0	1,537,409
Reproductive health and HIV/ Aids response	426,425	0	426,425
Nutrition	556,745	0	556,745
Food security	421,487	0	421,487
Water	364,622	0	364,622
Sanitation and hygiene	231,072	0	231,072
Shelter and infrastructure	724,724	0	724,724

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Energy	667,552	0	667,552
Basic and domestic and hygiene Items	1,010,391	0	1,010,391
Services for persons with specific needs	262,981	0	262,981
Education	907,651	0	907,651
Subtotal	7,111,060	0	7,111,060
Community Empowerment and Self Reliance			
Community mobilization	30,214	0	30,214
Co-existence with local communities	192,297	0	192,297
Natural resources and shared environment	84,473	0	84,473
Self-reliance and livelihoods	2,166,806	0	2,166,806
Subtotal	2,473,790	0	2,473,790
Durable Solutions			
Solutions strategy	61,559	0	61,559
Voluntary return	297,783	0	297,783
Resettlement	98,490	0	98,490
Greater reduction of statelessness	0	91,913	91,913
Subtotal	457,832	91,913	549,744
Leadership, Coordination and Partnerships			
Coordination and partnerships	295,512	0	295,512
Camp management and coordination	529,280	0	529,280
Donor relations	64,053	0	64,053
Subtotal	888,845	0	888,845
Logistics and Operations Support			
Supply chain and logistics	1,911,781	0	1,911,781
Operations management, coordination and support	743,174	0	743,174
Subtotal	2,654,955	0	2,654,955
2017 Expenditure Total	16,555,959	327,405	16,883,364

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*