

Operation: Mali

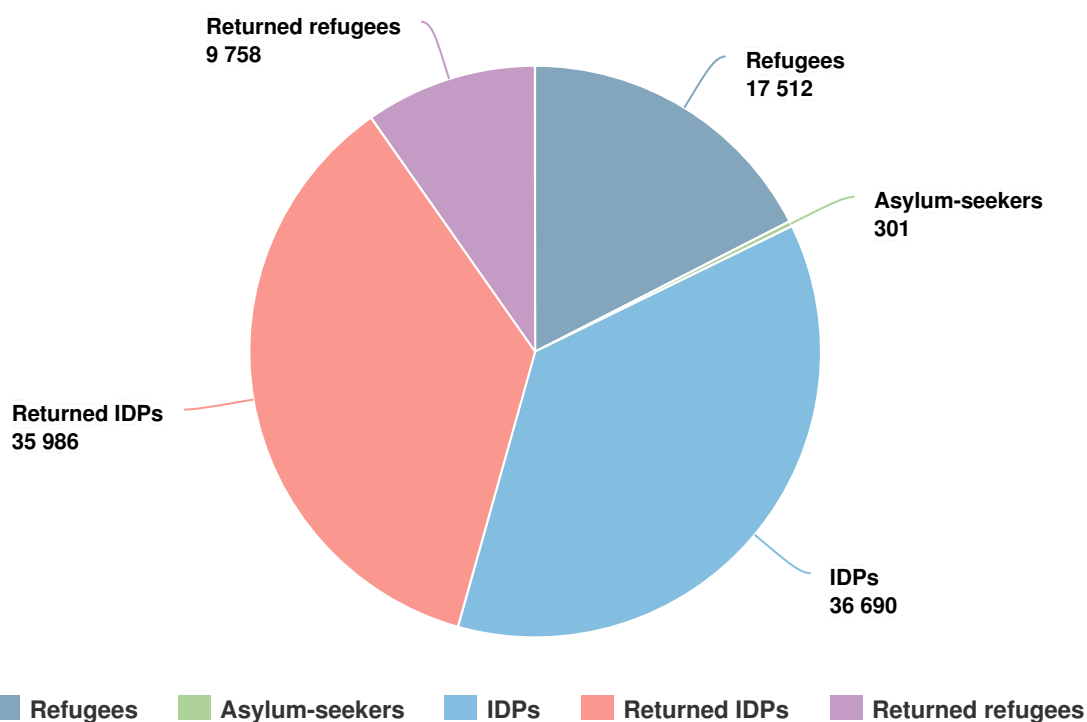


Latest update of camps and office locations 21 Nov 2016.

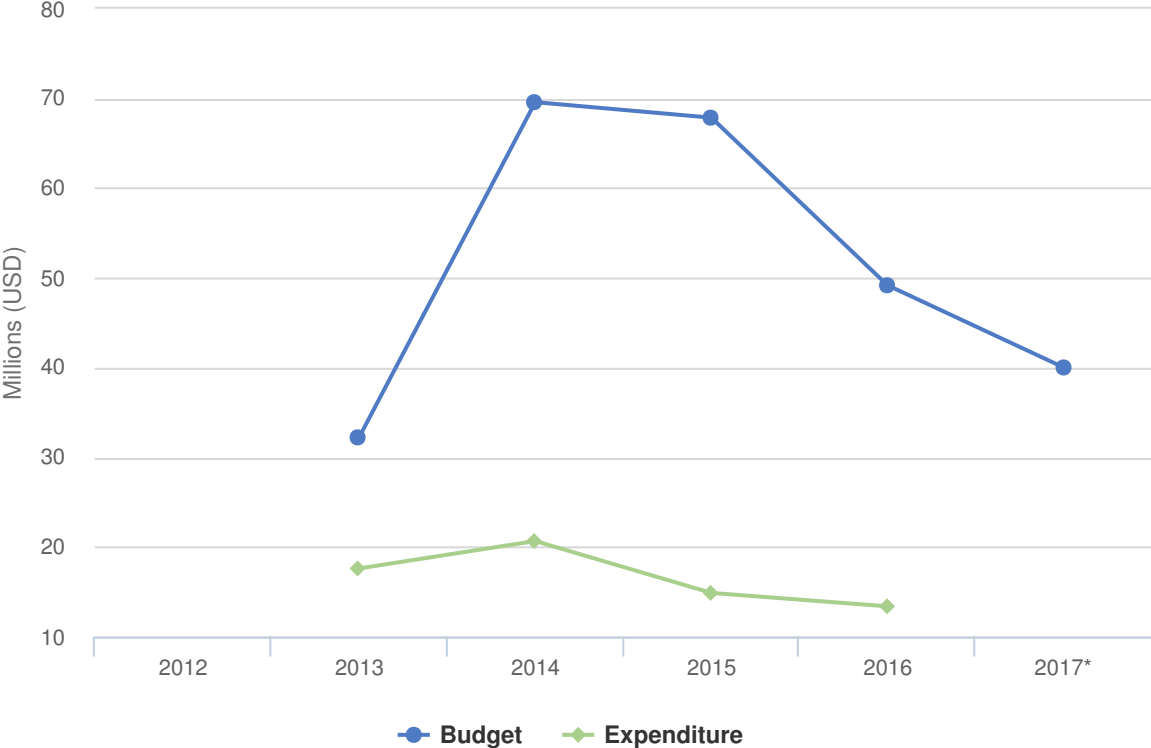
People of Concern

DECREASE IN
26% 2016

2016	100,247
2015	135,816
2014	291,615



Budgets and Expenditure for Mali



Working environment

The operational environment in Mali in 2016 was characterized by continuing insecurity. Serious clashes between the national army and armed groups took place in Kidal and a terrorist attack was carried out at Gao airport, causing serious damage. Although some progress has been noted by creating *Mecanisme Operationnel de Coordination* (MOC), that brings together insurgent armed groups and malian authorities to implement the peace agreement, the Government of Mali and international community are still facing difficulties in implementing the peace agreement signed in Algeria in July 2014.

Insecurity continued in northern Mali, characterized by a number of terrorist attacks and explosive devices.

Population trends

- According to the Government of Mali, in 2016 there were 17,500 refugees (Mauritanian and urban refugees), 36,700 IDPs and 474,200 IDPs who returned to their places of origin.

Achievements and impact

- UNHCR organized and conducted sensitization campaigns against sexual and gender-based violence (SGBV) in refugee settlements. This allowed four female circumcisers to abandon this practice. They were enrolled in income generating projects to compensate for lost livelihoods.
- In regard to IDPs, 261 humanitarian actors, including government personnel, were trained on international protection.
- Some 13,500 Malian returnees from asylum countries were registered in 2016. Of this group 8,516 individuals received reintegration assistance through cash-based interventions (CBI)

Unmet needs

- 62 per cent of children did not have birth certificates
- 12,000 returnees, including those who returned in 2015, did not receive cash-based assistance
- Only 44 per cent of urban refugees benefitted from self-reliance activities
- The coverage of peaceful coexistence activities between host communities and returnees was insufficient
- Only 390 refugees have been assisted on a total of 838 who have opted for the local integration as a durable solution.

2016 Original Budget for Mali | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment					
Law and policy	0	0	0	710,019	710,019
Subtotal	0	0	0	710,019	710,019
Fair Protection Processes and Documentation					
Registration and profiling	1,407,466	0	0	0	1,407,466
Status determination	100,524	0	0	0	100,524
Individual documentation	353,549	0	627,586	0	981,136
Subtotal	1,861,539	0	627,586	0	2,489,125
Security from Violence and Exploitation					
Protection from effects armed conflict	7,421,358	0	0	0	7,421,358
SGBV prevention and response	3,185,997	0	0	0	3,185,997
Child protection	602,601	0	0	0	602,601
Subtotal	11,209,956	0	0	0	11,209,956
Basic Needs and Essential Services					
Health	494,547	0	0	0	494,547
Services for persons with specific needs	490,299	0	0	0	490,299
Education	472,085	0	0	0	472,085
Subtotal	1,456,932	0	0	0	1,456,932
Community Empowerment and Self Reliance					
Community mobilization	150,997	0	0	0	150,997
Co-existence with local communities	1,095,761	0	6,997,889	0	8,093,650
Self-reliance and livelihoods	2,042,309	0	5,969,673	1,202,983	9,214,964
Subtotal	3,289,067	0	12,967,562	1,202,983	17,459,612
Durable Solutions					
Solutions strategy	0	330,649	0	0	330,649
Voluntary return	6,338,552	0	0	0	6,338,552
Integration	1,221,472	0	0	0	1,221,472

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Resettlement	82,024	0	0	0	82,024
Greater reduction of statelessness	0	736,299	0	0	736,299
Subtotal	7,642,048	1,066,948	0	0	8,708,996
Leadership, Coordination and Partnerships					
Coordination and partnerships	0	0	0	941,606	941,606
Subtotal	0	0	0	941,606	941,606
Logistics and Operations Support					
Operations management, coordination and support	1,629,132	0	4,180,570	385,965	6,195,668
Subtotal	1,629,132	0	4,180,570	385,965	6,195,668
2016 Original Budget	27,088,674	1,066,948	17,775,719	3,240,572	49,171,913
Increase / Decrease	0	0	0	0	0
2016 Final Budget	27,088,674	1,066,948	17,775,719	3,240,572	49,171,913