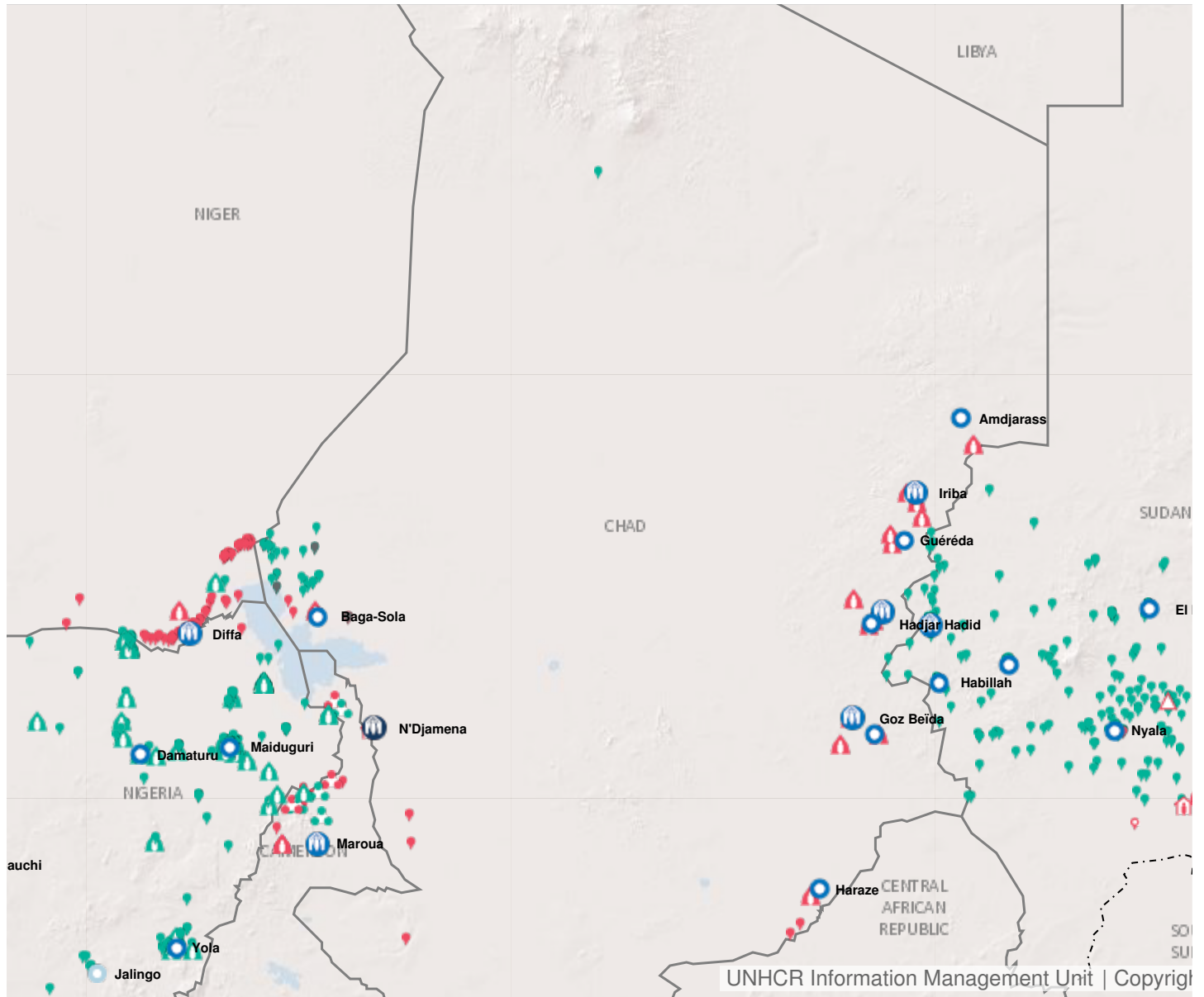


Operation: Chad

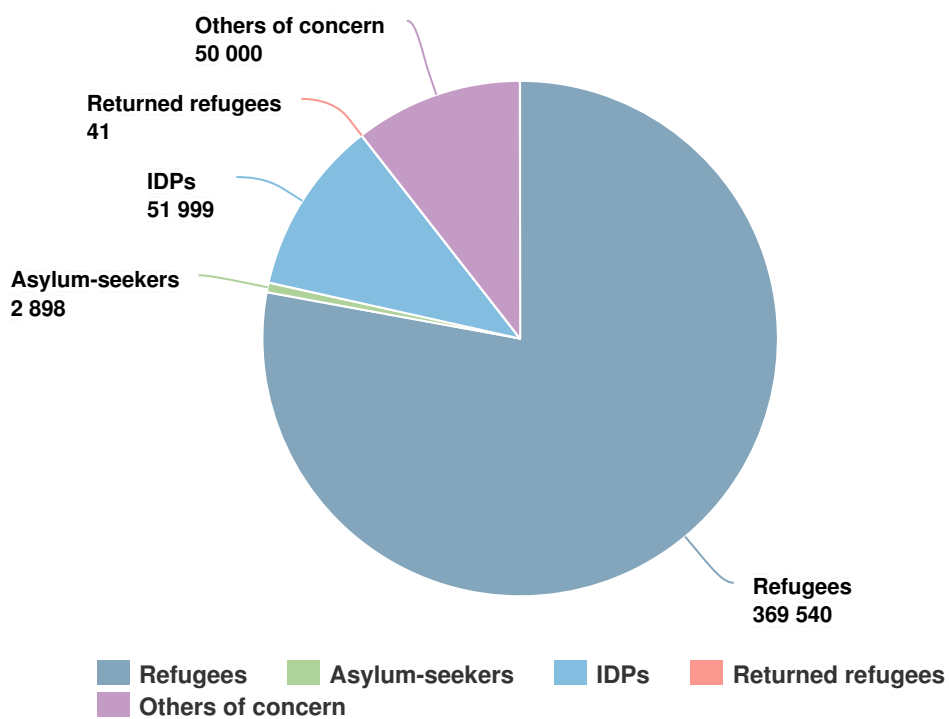


Latest update of camps and office locations 21 Nov 2016.

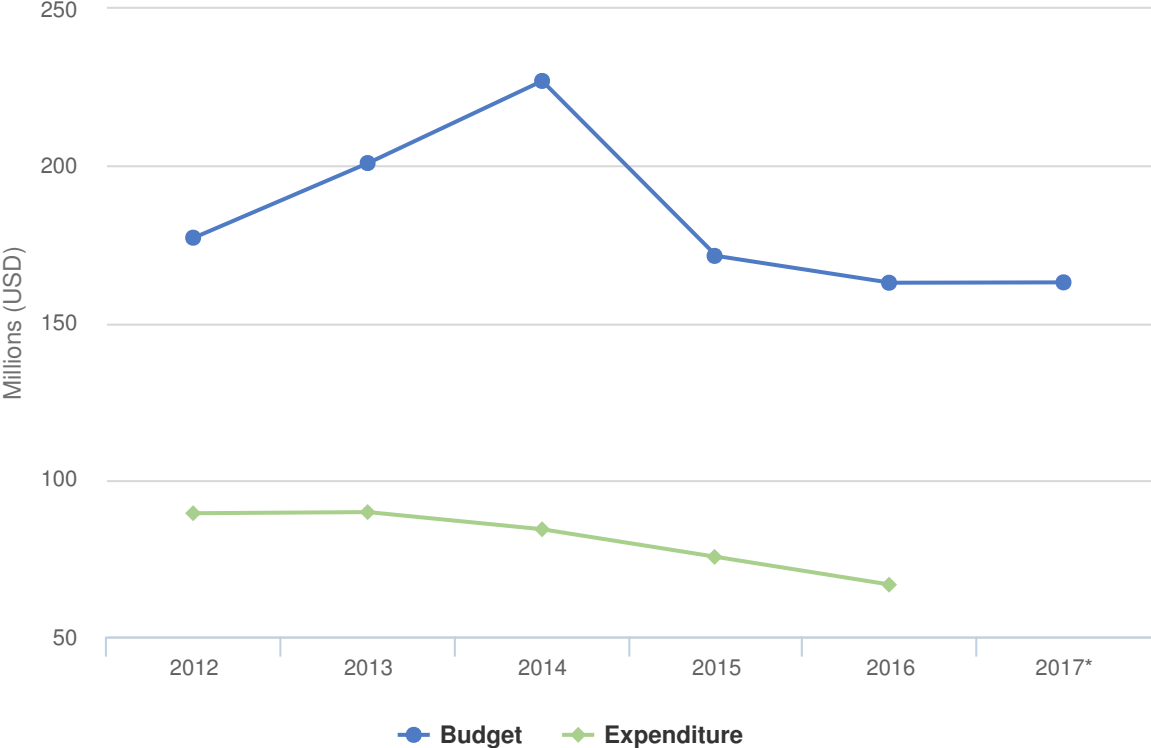
People of Concern

DECREASE IN
6% 2015

2015	474,478
2014	505,067
2013	454,967



Budgets and Expenditure for Chad



Working environment

The security environment in the Lake Chad region, official closure of the borders and falling oil prices, all contributing to the current economic crisis, led Chad to take drastic measures that resulted in countrywide strikes, which further strained UNHCR's ability to effectively deliver basic services in some remote areas. In addition to refugees and asylum-seekers, there are more than 124,000 IDPs and returnees in the Lake Region.

UNHCR continued its advocacy efforts with the Chadian authorities to pass the national asylum law.

Durable solution prospects are limited. Camp infrastructures, rehabilitation needs and limited access to existing basic services in host villages remained a challenge to the alternative to camp approach.

Population trends

- In 2016, Chad hosted some 393,200 refugees and asylum-seekers, representing a population growth of 5.9 per cent from 2015.
- 99 per cent of people of concern live in camps and host villages; and only 1 per cent in urban areas.

Achievements and impact

- UNHCR continued to provide basic assistance and protection to people of concern as well as life-saving emergency response to the new influx of Central African refugees in June. Emergency response included registration, health and nutritional screenings, provision of core-relief items and the construction of WASH infrastructures in host villages.
- Sexual and gender-based violence (SGBV) reporting mechanisms have been strengthened. Efforts to monitor, combat and raise awareness against female genital mutilation (FGM) were improved, resulting in a significant reduction in reported incidents (1.2 per cent of all SGBV reported incidents) as compared to 2015.
- The enrolment of refugee girls in basic education increased with boys and girls now each representing 50 per cent of total number of students.
- Over 58,000 people of concern to UNHCR took part in livelihood programs.
- Out of a total of some 21,300 returnees, 17,200 in need received birth certificates.

Unmet needs

- Chronic malnutrition rates remained above the standard threshold in all 19 camps and above the emergency threshold in 14 camps.
- Refugees continue to suffer the negative consequences of continuing WFP food ration cuts with some 63,500 CAR refugees being impacted by further cuts in 2016.
- In eastern Chad, water supply was as low as 12 litres per person per day and over 70 per cent of households do not have family latrines; only 16 per cent latrine coverage in Dar Es Salaam camp.
- Primary net enrolment rate was only 45 per cent. Only 30 per cent of teachers are qualified and class size exceeds 100 students in some camps.

2016 Original Budget for Chad | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	87,329	0	0	87,329
Legal remedies and legal assistance	1,683,181	0	0	1,683,181
Subtotal	1,770,510	0	0	1,770,510
Fair Protection Processes and Documentation				
Registration and profiling	2,125,462	0	0	2,125,462
Status determination	52,918	0	0	52,918
Individual documentation	1,017,623	238,698	0	1,256,321
Civil status documentation	2,236,482	169,349	0	2,405,831
Subtotal	5,432,485	408,047	0	5,840,531
Security from Violence and Exploitation				
Protection from crime	886,177	0	0	886,177
SGBV prevention and response	5,443,484	0	0	5,443,484
Child protection	3,366,399	0	0	3,366,399
Subtotal	9,696,060	0	0	9,696,060
Basic Needs and Essential Services				
Health	14,771,994	0	0	14,771,994
Reproductive health and HIV/ Aids response	4,549,110	0	0	4,549,110
Nutrition	5,719,301	0	0	5,719,301
Water	5,201,422	0	0	5,201,422
Sanitation and hygiene	3,142,675	0	0	3,142,675
Shelter and infrastructure	7,717,206	0	0	7,717,206
Energy	10,931,314	0	0	10,931,314
Basic and domestic and hygiene Items	8,229,351	0	0	8,229,351
Services for persons with specific needs	5,391,110	0	0	5,391,110
Education	19,821,281	0	0	19,821,281
Subtotal	85,474,764	0	0	85,474,764
Community Empowerment and Self Reliance				

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Community mobilization	500,092	0	0	500,092
Co-existence with local communities	6,833,427	0	0	6,833,427
Natural resources and shared environment	4,278,723	0	0	4,278,723
Self-reliance and livelihoods	47,015,678	0	0	47,015,678
Subtotal	58,627,920	0	0	58,627,920
Durable Solutions				
Solutions strategy	1,151,889	299,674	0	1,451,564
Voluntary return	7,378,638	0	0	7,378,638
Resettlement	2,024,683	0	0	2,024,683
Greater reduction of statelessness	0	203,698	0	203,698
Subtotal	10,555,210	503,372	0	11,058,583
Leadership, Coordination and Partnerships				
Camp management and coordination	1,941,669	0	0	1,941,669
Donor relations	498,046	0	0	498,046
Subtotal	2,439,716	0	0	2,439,716
Logistics and Operations Support				
Supply chain and logistics	11,640,397	0	0	11,640,397
Operations management, coordination and support	14,540,430	0	0	14,540,430
Subtotal	26,180,827	0	0	26,180,827
2016 Original Budget	200,177,492	911,419	0	201,088,911
Increase / Decrease	-40,335,949	0	1,973,047	-38,362,902
2016 Final Budget	159,841,543	911,419	1,973,047	162,726,009