

Operation: Mali

Location

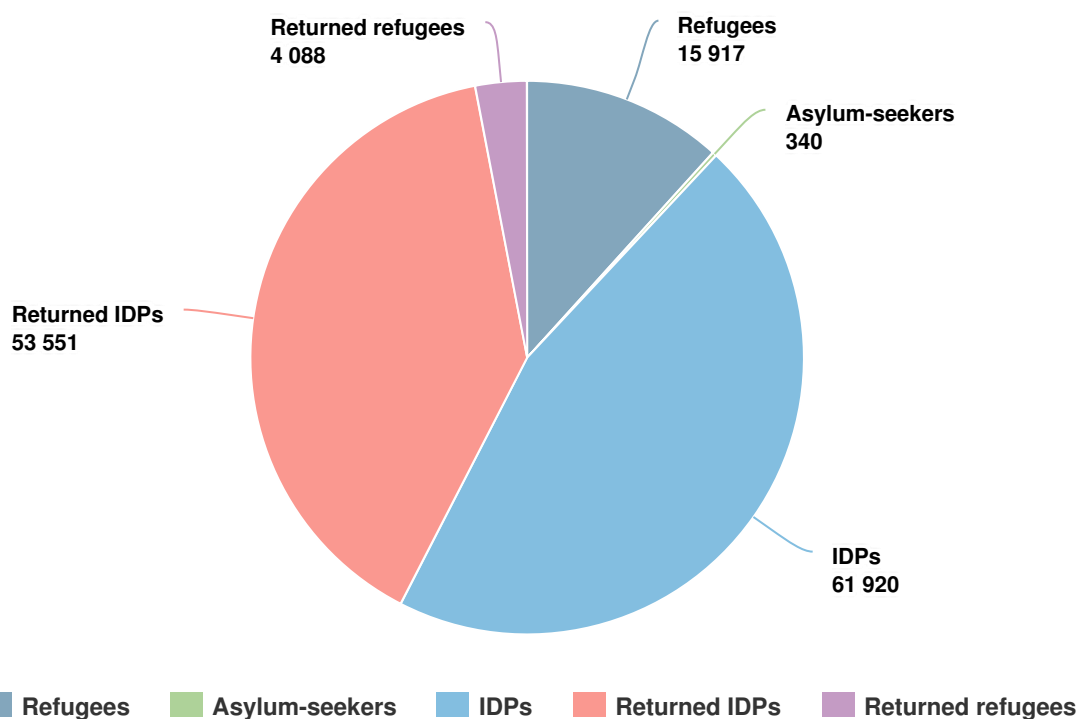


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

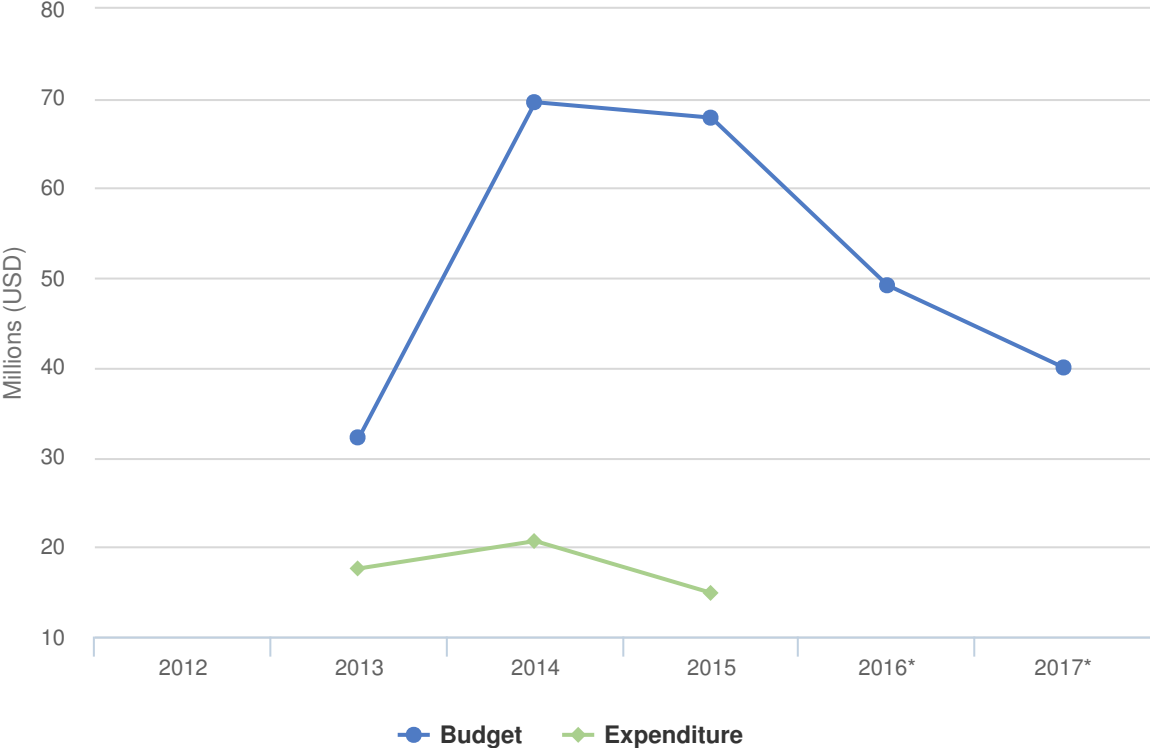
People of Concern

DECREASE IN
53% 2015

2015	135,816
2014	291,615
2013	325,965



Budgets and Expenditure for Mali



Some 21,000 Malian refugees returned spontaneously to northern Mali in 2014. Community-based reintegration projects were implemented by UNHCR in 16 priority areas of return to foster peaceful co-existence. Despite the complex security environment, UNHCR rehabilitated 25 classrooms equipped with toilets and water taps; built 26 wells; rehabilitated over 1,240 houses; provided over 560 transitional shelters to vulnerable households; distributed 360 tents; supported 13 health centres with essential drugs; and provided emergency assistance to almost 11,000 vulnerable households. To further build the resilience of vulnerable returnee households, 33 associations received support to launch income generating activities; 165 returnee households received cash assistance; and 200 vulnerable women benefitted from agricultural projects in Gao Region and Timbuktu Region. Despite these positive developments, funding shortfalls continued to affect the support that could be provided to returnees: grants for housing rehabilitation were needed for some 4,800 vulnerable returnee households, while protection monitoring was provided in just 35 per cent of returnee areas.

More generally, the absence of a peace agreement in Mali continued to hamper the safe return of refugees. Political progress was jeopardized by heavy fighting in Kidal in May 2014. Violence and armed attacks increased throughout 2014, leading to the departure of the State authorities in some areas of return. In May 2014, a vehicle affected to a UNHCR implementing partner was destroyed by an improvised device near Timbuktu, resulting in the death of two national staff. A roadmap was established as part of peace talks in Algiers in November 2014 between the Government and armed groups.

In 2014 UNHCR also continued efforts to ensure the protection of refugees in Mali. A total of 1,586 officers from the Malian armed forces were trained in refugee law and humanitarian law, and on the African Union Convention for the Protection and Assistance of Internally Displaced Persons in Africa (Kampala Convention). Seventy-two survivors of sexual and gender-based violence (SGBV) were supported and 4,680 birth certificates were delivered to Mauritanian refugees in Kayes Region.

UNHCR also continued to lead the protection cluster, along with the Government and with the active participation of the UN Multi-dimensional Integrated Stabilization Mission in Mali (MINUSMA), UN and international agencies and some 40 non-governmental organizations, to ensure the centrality of protection when delivering humanitarian assistance. Fifty-four local committees were established in northern Mali to ensure local community participation. Overall, some 800,000 people benefitted from protection cluster projects implemented during 2014.

2014 Expenditure for Mali | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Final Budget	20,451,923	49,137,181	69,589,103
Income from contributions*	13,761,331	8,074,902	21,836,234
Other funds available / transfers	5,665,979	2,203,475	7,869,454
Total funds available	19,427,310	10,278,377	29,705,687
Expenditure by Objective			
Favourable Protection Environment			
Law and policy	0	291,430	291,430
Legal remedies and legal assistance	0	661,794	661,794
Public attitudes towards persons of concern	0	125,688	125,688
Subtotal	0	1,078,912	1,078,912
Fair Protection Processes and Documentation			
Identification of statelessness	1,807	0	1,807
Registration and profiling	621,808	0	621,808
Status determination	48,212	0	48,212
Individual documentation	9,846	621	10,467
Civil status documentation	362,398	0	362,398
Subtotal	1,044,072	621	1,044,693
Security from Violence and Exploitation			
Protection from effects armed conflict	375,834	1,563,342	1,939,176
SGBV prevention and response	137,859	490,411	628,270
Child protection	16,575	0	16,575
Subtotal	530,268	2,053,753	2,584,021
Basic Needs and Essential Services			
Health	167,992	0	167,992
Reproductive health and HIV/ Aids response	54,068	0	54,068
Water	953,322	592	953,914
Sanitation and hygiene	95,440	0	95,440
Shelter and infrastructure	1,633,391	1,038,302	2,671,692

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Basic and domestic and hygiene Items	2,150,876	476,715	2,627,591
Services for persons with specific needs	148,183	0	148,183
Education	546,730	0	546,730
Subtotal	5,750,000	1,515,609	7,265,609
Community Empowerment and Self Reliance			
Community mobilization	31,909	0	31,909
Co-existence with local communities	208,854	637,105	845,959
Self-reliance and livelihoods	838,689	313,498	1,152,187
Subtotal	1,079,452	950,603	2,030,055
Durable Solutions			
Solutions strategy	0	78,375	78,375
Voluntary return	421,503	715,691	1,137,194
Reintegration	22,136	0	22,136
Integration	62,792	0	62,792
Subtotal	506,431	794,066	1,300,496
Leadership, Coordination and Partnerships			
Coordination and partnerships	0	214,583	214,583
Subtotal	0	214,583	214,583
Logistics and Operations Support			
Supply chain and logistics	0	735,615	735,615
Operations management, coordination and support	812,329	1,286,073	2,098,402
Subtotal	812,329	2,021,688	2,834,017
Headquarters and Regional Support			
Global strategic direction and management	0	40	40
Subtotal	0	40	40
Outstanding Instalments			
Balance of instalments with implementing partners	1,663,685	636,261	2,299,946
Subtotal	1,663,685	636,261	2,299,946
2014 Expenditure Total	11,386,239	9,266,135	20,652,373

*Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.