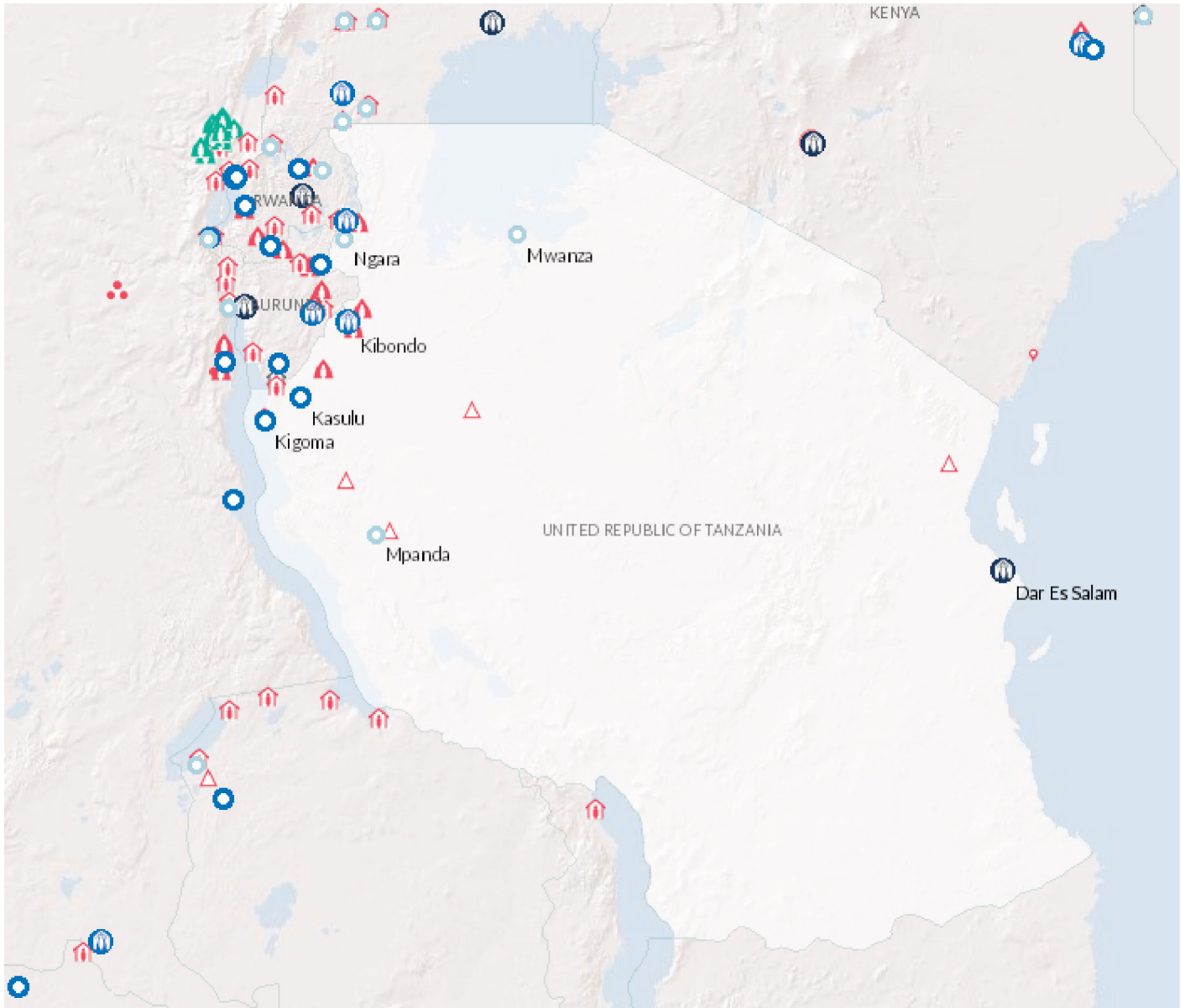


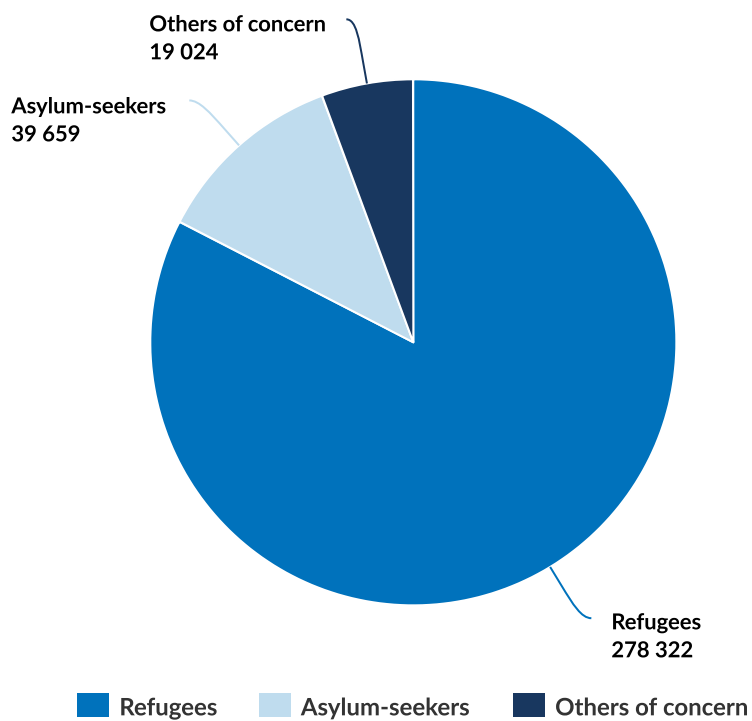
Operation: United Republic of Tanzania



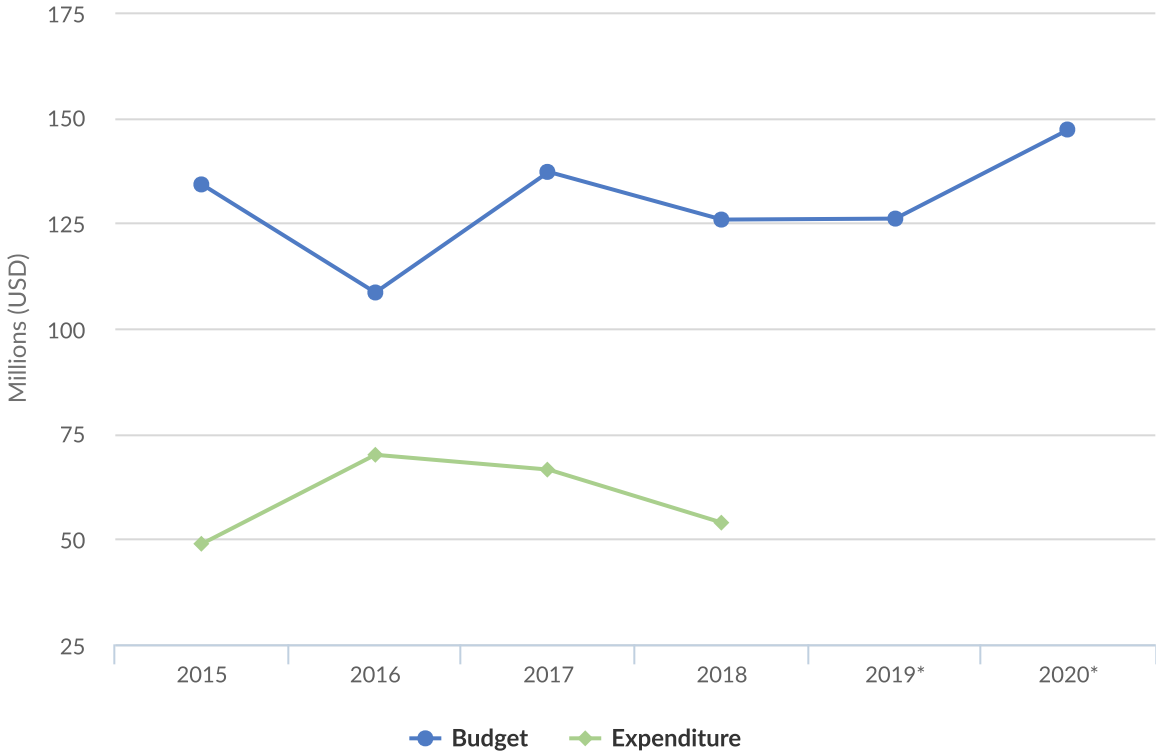
People of Concern

DECREASE IN
35% 2018

2018	337,005
2017	521,282
2016	458,828



Budgets and Expenditure for United Republic of Tanzania



Working environment

While the overall political and security situation in the United Republic of Tanzania will likely remain stable, the planned presidential election in 2020 could influence the policies related to refugees. Continued instability in Burundi and the Democratic Republic of the Congo (DRC) and planned elections in Burundi in 2020 may result in renewed displacement. These regional dynamics will lead to both push and pull factors affecting protection and solutions for refugees in Tanzania. Furthermore, after decades of hosting refugees, the Government is looking to the international community for more sustained support. UNHCR will need to retain the capacity to respond to sudden influxes and lead the development and updating of contingency plans, while also safeguarding access to territory and the voluntary character of refugee returns.

UNHCR is continuously exploring potential for engagement with development actors, multilateral donors, UN agencies, financial institutions, private sector, civil society/NGOs, academia and other stakeholders to advocate for refugees' inclusion in government and development plans.

UNHCR continues to participate in the UNCT, related coordination mechanisms and relevant UNDAP working groups. The Resilience Thematic Group under UNDAP II explicitly captures the engagement of several UN agencies in support of refugees and migrants. UNHCR will also maintain its active participation in the area-based UN Joint Program, which brings together 16 UN agencies, and where the linkage between humanitarian assistance and development of host community areas is established.

UNHCR will continue to engage partners and coordinate the refugee response in Tanzania to ensure complementarity, reduce duplication and increase accountability through the Refugee Coordination Model (RCM).

Key priorities

In 2020, UNHCR will focus on:

- Advocating with the Government for asylum space, including emphasizing the voluntariness of the ongoing assisted repatriation to Burundi. These efforts aim to uphold the right to seek asylum and the right to return home voluntarily in safety and dignity.
- Seek protection and solutions for refugees and asylum-seekers for both new arrivals and those in protracted situations. With the persistent instability in countries of origin, focus will be on identifying people with specific needs for resettlement. For those intending to return, information and – if security allows – basic assistance will be provided to.
- Ensure that the basic needs of refugees are met, as well as access to services, such as education, health-care and documentation.
- Promote social cohesion between refugees and the host community with a focus on addressing environment degradation. Activities will include facilitation of regular meetings of the peaceful co-existence committee, organizing social interactions of communities like sports, and implementation of common reforestation programmes both in the camp and villages adjacent to the camp.

2020 Original Budget for United Republic of Tanzania | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Total
Favourable Protection Environment			
International and regional instruments	247,219	0	247,219
Legal remedies and legal assistance	3,750,362	0	3,750,362
Access to territory	1,439,755	0	1,439,755
Public attitudes towards persons of concern	432,703	0	432,703
Subtotal	5,870,039	0	5,870,039
Fair Protection Processes and Documentation			
Reception conditions	1,985,416	0	1,985,416
Registration and profiling	2,257,921	0	2,257,921
Status determination	1,674,546	0	1,674,546
Individual documentation	2,330,079	0	2,330,079
Civil status documentation	2,055,738	0	2,055,738
Subtotal	10,303,700	0	10,303,700
Security from Violence and Exploitation			
Protection from crime	4,442,349	0	4,442,349
SGBV prevention and response	5,225,146	0	5,225,146
Non-arbitrary detention	185,032	0	185,032
Child protection	4,672,937	0	4,672,937
Subtotal	14,525,464	0	14,525,464
Basic Needs and Essential Services			
Health	10,153,373	0	10,153,373
Reproductive health and HIV/ Aids response	2,949,356	0	2,949,356
Nutrition	1,445,103	0	1,445,103
Water	7,150,019	0	7,150,019
Sanitation and hygiene	7,395,783	0	7,395,783
Shelter and infrastructure	15,453,883	0	15,453,883
Energy	6,678,490	0	6,678,490
Basic and domestic and hygiene Items	9,749,439	0	9,749,439
Services for persons with specific needs	2,057,537	0	2,057,537
Education	13,414,895	0	13,414,895
Subtotal	76,447,877	0	76,447,877
Community Empowerment and Self Reliance			
Community mobilization	3,760,802	0	3,760,802

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Total
Co-existence with local communities	2,396,173	0	2,396,173
Natural resources and shared environment	2,855,442	0	2,855,442
Self-reliance and livelihoods	4,754,946	0	4,754,946
Subtotal	13,767,363	0	13,767,363
Durable Solutions			
Voluntary return	2,032,812	0	2,032,812
Integration	0	3,067,872	3,067,872
Resettlement	2,994,447	0	2,994,447
Subtotal	5,027,260	3,067,872	8,095,131
Leadership, Coordination and Partnerships			
Coordination and partnerships	1,114,482	0	1,114,482
Subtotal	1,114,482	0	1,114,482
Logistics and Operations Support			
Supply chain and logistics	13,266,870	0	13,266,870
Operations management, coordination and support	3,800,164	0	3,800,164
Subtotal	17,067,033	0	17,067,033
2020 Original Budget	144,123,218	3,067,872	147,191,090