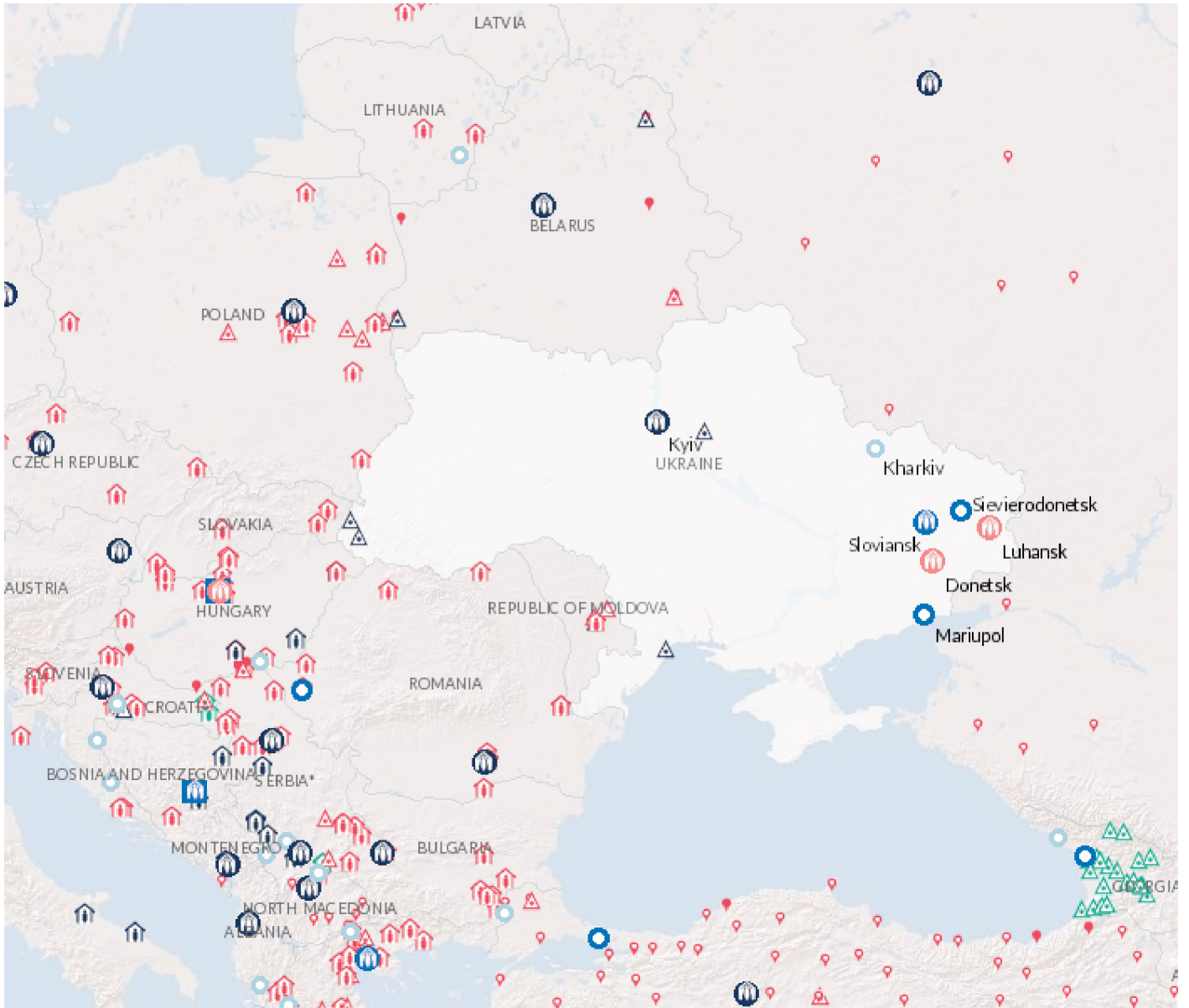


2020 Planning summary

20/12/2019

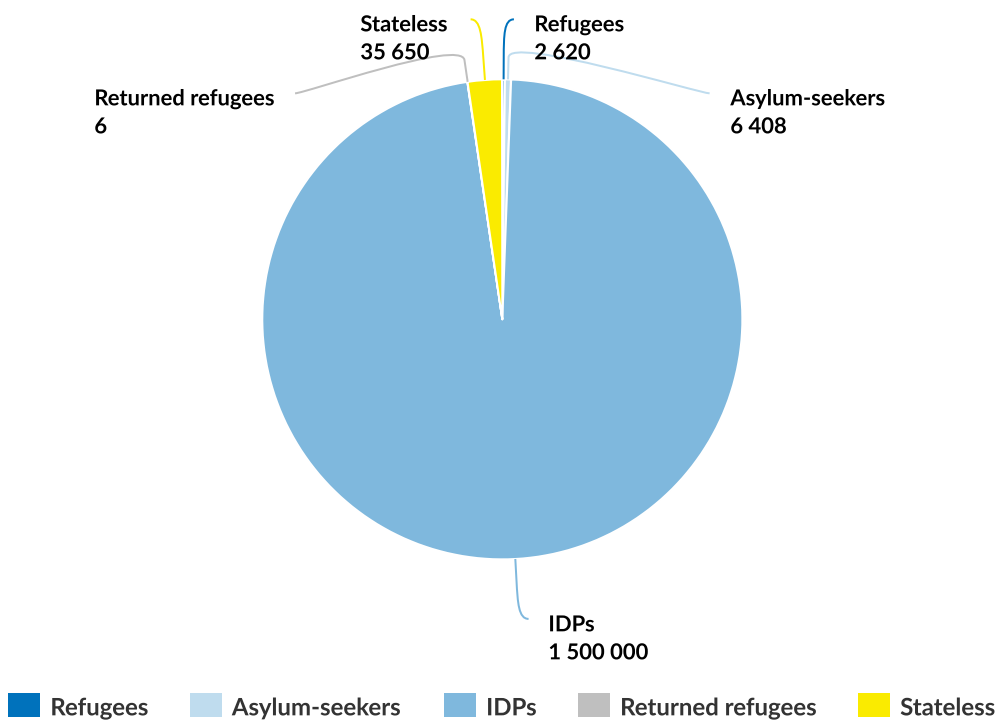
Operation: Ukraine



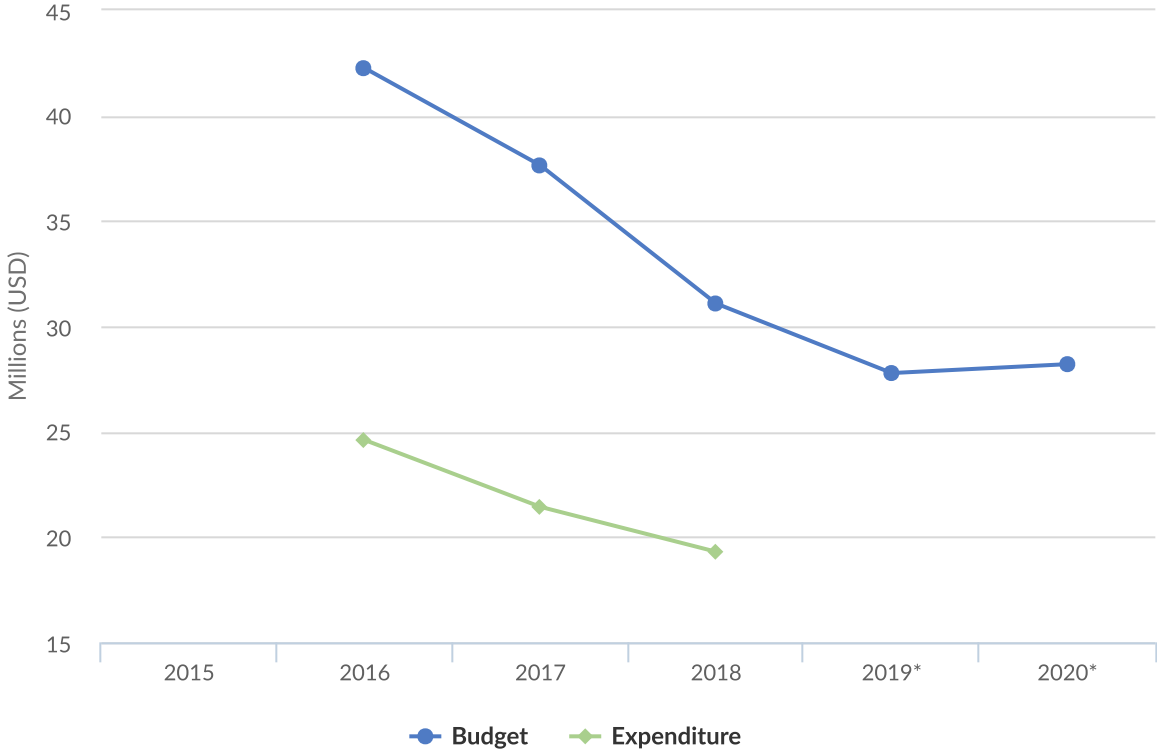
People of Concern

DECREASE IN
16% 2018

2018	1,544,684
2017	1,844,785
2016	1,845,246



Budgets and Expenditure for Ukraine



Working environment

Since the adoption of the Minsk Agreement in early 2015, Ukraine has had a partial ceasefire along a 427-kilometer-long line of contact running through Donetsk and Luhansk oblasts in eastern Ukraine. However, violations of the ceasefire occur daily, and the negotiations among parties to the conflict have reached a stalemate. In the past two years, the number of civilian casualties has continued to decrease but families along the contact line continue to suffer the effects of regular shelling, including property damage, stress and economic blight.

The authorities have registered 1.5 million people as internally displaced. Of these, the UN estimated that 800,000 resided permanently in Government-controlled areas, while others moved frequently across the “contact line” or registered as IDPs to maintain access to their pensions. Most have been living in displacement since the peak of hostilities in 2014, unable to return home in the absence of a sustained peace. Prioritizing IDPs’ access to national services, UNHCR will continue to enhance the capacity of the authorities to coordinate and deliver services to IDPs, e.g. through coordination of the Shelter/NFI cluster and provision of legal assistance to IDPs.

UNHCR multi-year multi-partner strategy covers all populations of concern to UNHCR, with integrated programming of activities such as legal assistance and community mobilization. UNHCR provides strategic leadership on protection through coordination, response and advocacy, working closely with the Humanitarian Country Team. The partnership with the host government is supported through regular high-level consultations and the UNHCR contribution to the UN Partnership Framework for 2018–2022.

Key priorities

In 2020, UNHCR will focus on the following strategic priorities:

- Strategic leadership to ensure the centrality of protection across the humanitarian response.
- A solutions-oriented approach that prioritizes access to national services and safety nets, bridges the humanitarian-development nexus and support engagement with Global Compact on Refugees.
- Integrated programming, which assists all populations of concern to UNHCR, including through area-based approaches where they reside in proximity to one another.
- Preparation for responsible disengagement through enhancement of national response capacity.

In 2020, UNHCR’s operational priorities will be:

- leading the protection cluster and its different working groups, and fostering partnerships with IDP communities, international organizations, civil society, and central and local governments;
- protection advocacy, legal assistance, individual protection assistance (using cash-based interventions where possible), community-based protection activities, such as peaceful coexistence projects and community support initiatives;
- protection monitoring that will largely focus on areas adjacent to the line of contact, but will also encompass areas with large IDP populations;
- conducting shelter repairs for vulnerable families whose houses were damaged by the conflict and responding to any flare-ups in the conflict with the delivery of essential NFIs. Should displaced people decide to return to their places of origin in government-controlled areas, UNHCR will be ready to provide shelter support if needed, for extremely vulnerable cases and families with specific needs;
- providing free legal aid to refugees and asylum-seekers regarding the asylum procedure, exercise of civil, social and economic rights, as well as access to public services;

- enhancing practices and strategy in the area of asylum litigation to ensure that judicial review becomes a stronger tool in removing gaps in the asylum procedure; and
- providing training on statelessness to the State Migration Service (SMS), Civil Registration Offices, judges, local administrations, Free Legal Aid Centres and NGOs, as well as legal counselling to stateless persons on obtaining documentation and access to statelessness documents or nationality.

2020 Original Budget for Ukraine | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	214,274	60,209	548,961	823,445
Administrative Institutions and Practice	0	0	465,160	465,160
Legal remedies and legal assistance	863,471	0	3,078,320	3,941,791
Public attitudes towards persons of concern	217,602	0	325,961	543,563
Subtotal	1,295,346	60,209	4,418,403	5,773,958
Fair Protection Processes and Documentation				
Status determination	323,033	0	0	323,033
Subtotal	323,033	0	0	323,033
Security from Violence and Exploitation				
Protection from effects of armed conflict	0	0	1,388,760	1,388,760
SGBV prevention and response	0	0	763,020	763,020
Non-arbitrary detention	300,168	0	0	300,168
Subtotal	300,168	0	2,151,780	2,451,948
Basic Needs and Essential Services				
Health	311,737	0	0	311,737
Shelter and infrastructure	0	0	4,479,980	4,479,980
Basic and domestic and hygiene Items	0	0	315,260	315,260
Services for persons with specific needs	1,125,390	0	2,514,980	3,640,370
Education	159,102	0	0	159,102
Subtotal	1,596,229	0	7,310,220	8,906,449
Community Empowerment and Self Reliance				
Community mobilization	186,298	0	2,053,320	2,239,618
Co-existence with local communities	0	0	1,356,660	1,356,660
Self-reliance and livelihoods	633,433	0	0	633,433
Subtotal	819,731	0	3,409,980	4,229,711
Durable Solutions				
Solutions strategy	0	0	421,961	421,961
Reintegration	0	0	1,363,721	1,363,721
Integration	418,344	0	0	418,344
Resettlement	88,301	0	0	88,301

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Greater reduction of statelessness	0	848,628	0	848,628
Subtotal	506,644	848,628	1,785,683	3,140,955
Leadership, Coordination and Partnerships				
Coordination and partnerships	0	0	366,961	366,961
Donor relations	0	0	413,320	413,320
Subtotal	0	0	780,281	780,281
Logistics and Operations Support				
Supply chain and logistics	0	0	1,003,320	1,003,320
Operations management, coordination and support	317,239	0	1,277,281	1,594,521
Subtotal	317,239	0	2,280,601	2,597,841
2020 Original Budget	5,158,391	908,838	22,136,948	28,204,176