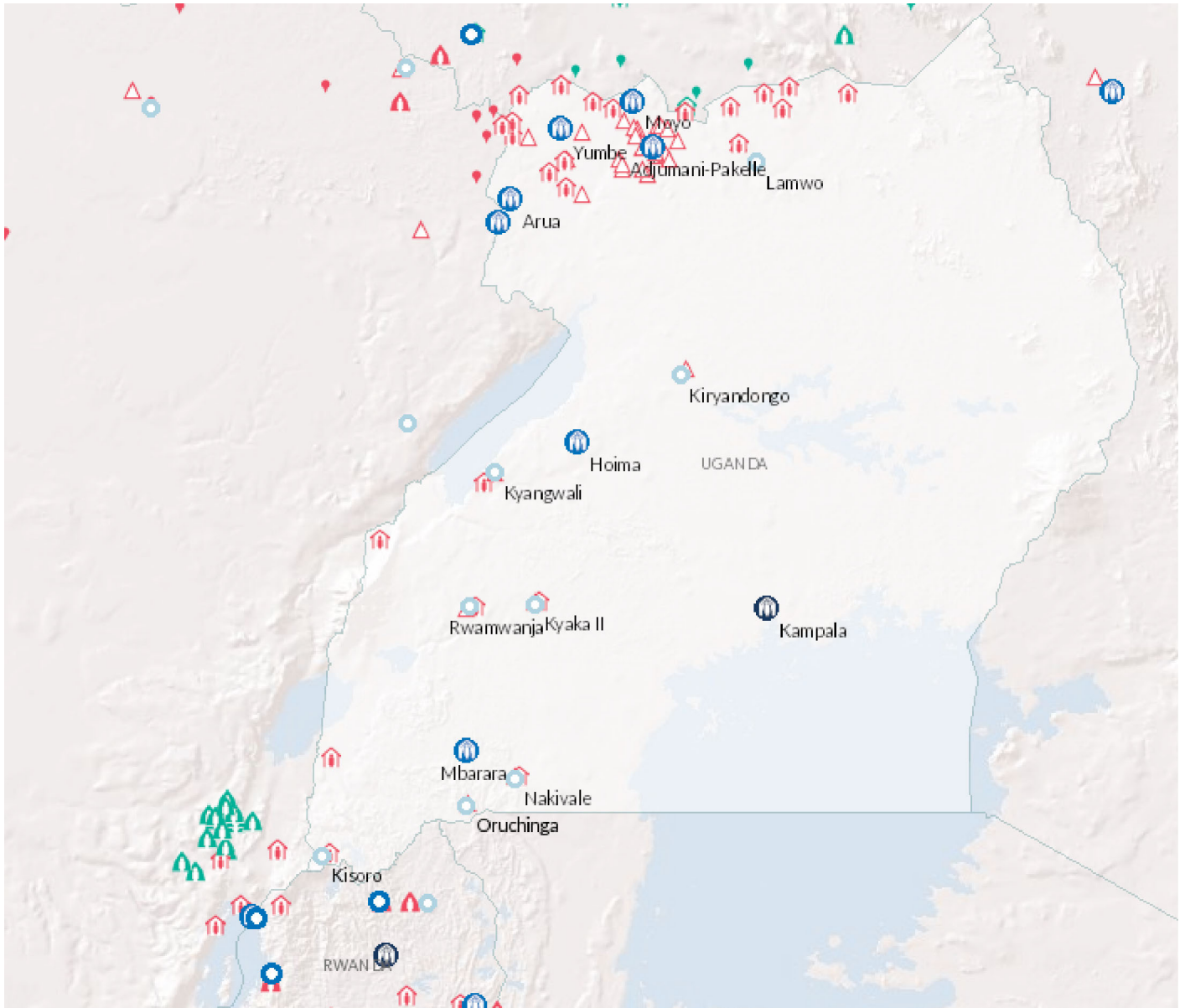




2020 Planning summary

26/11/2019

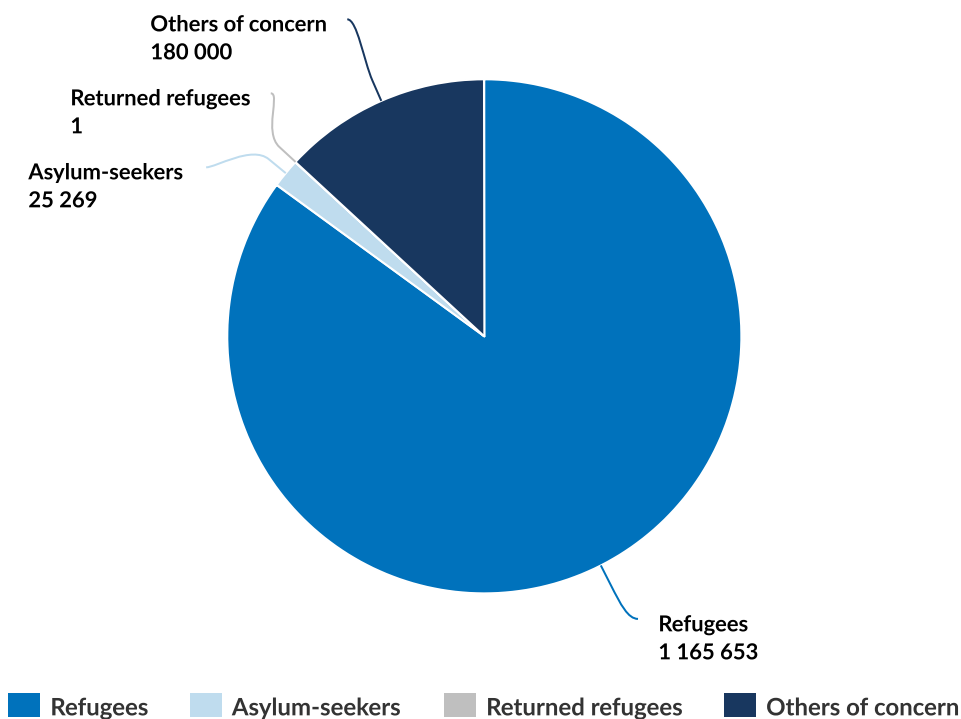
Operation: Uganda



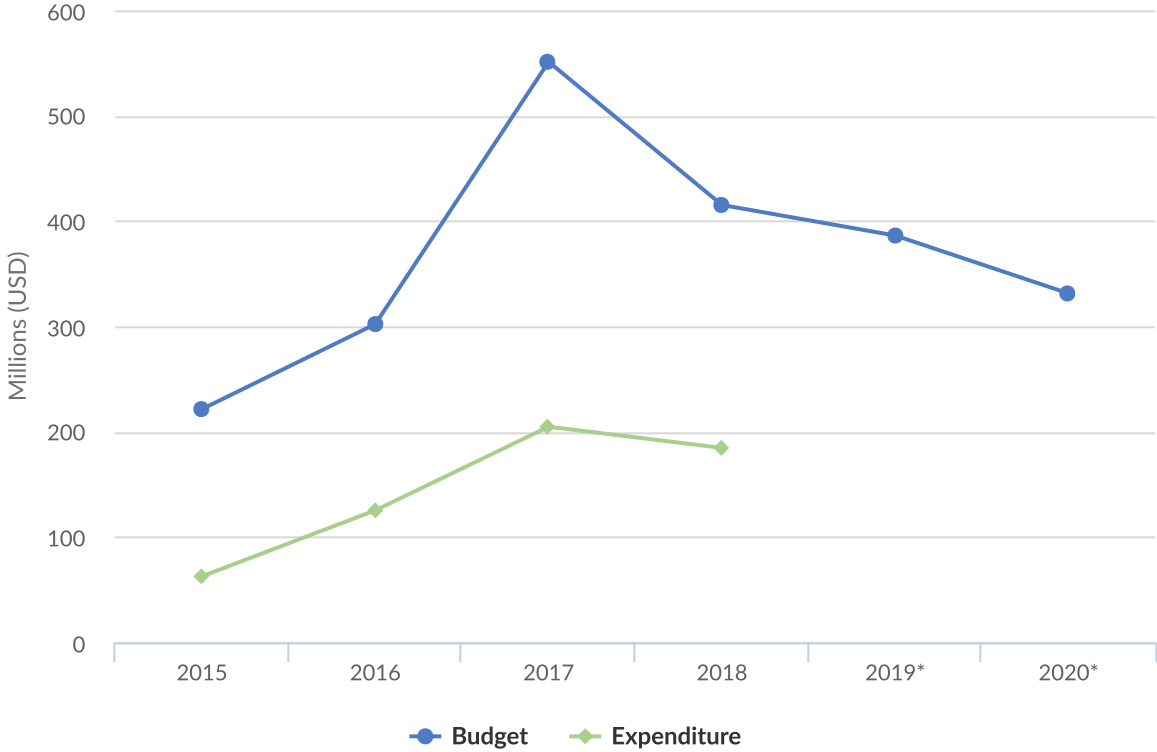
People of Concern

DECREASE IN
13% 2018

2018	1,370,923
2017	1,575,148
2016	1,162,715



Budgets and Expenditure for Uganda



Working environment

Uganda is likely to continue receiving new refugee arrivals in 2020 due to political instability and violence in neighbouring countries, particularly in Burundi, the Democratic Republic of the Congo (DRC) and South Sudan.

The open-door policy towards new refugee arrivals in Uganda, coupled with the implementation of progressive refugee policies, is also likely to continue. This will allow refugees freedom of movement, the right to work and establish a business, and access to social services, such as healthcare and education. The Government of Uganda is anticipated to continue allocating a plot of land to new refugee arrivals who decide to live in settlements. Host communities are likely to continue sharing resources and services with refugees in refugee-hosting areas, such as water, schools, health facilities and agricultural land.

In line with the objectives of the Comprehensive Refugee Response Framework (CRRF) in Uganda, efforts will continue to support Government policy and protect the asylum space. The resilience and self-reliance of refugees and host communities will be a priority, as will expanding solutions, including third country options; supporting Uganda's role in the region; and investing in human capital and transferable skills. As foreseen in the Global Compact on Refugees, UNHCR will continue mobilizing and coordinating support for the refugee response, with a focus on development partners and the private sector.

The CRRF Secretariat will continue to support the CRRF Steering Group, which is the main multi-stakeholder policy forum and decision-making body for the CRRF in Uganda.

In line with the Refugee Coordination Model, UNHCR co-leads and coordinates the refugee response in Uganda with the Office of the Prime Minister and broad participation from UN and NGO partners. The national Inter-Agency Coordination Group will continue to provide a platform for discussion and decision-making to more than 100 UN and NGO partners.

Key priorities

UNHCR's focus will be on maintaining Uganda's asylum space, preserving equal and unhindered access to territory, and strengthening the government's emergency preparedness and response capacity. Child protection and support for SGBV survivors also remain key.

UNHCR will continue to work closely with the Government of Uganda and provide equipment, materials and technical support as it seeks to include refugees in basic social services. These services include health, education, child protection, water and sanitation, which are provided by national authorities in refugee-hosting districts. Refugees are expected to be included in "National development plan III 2020/21 to 2024/205" across all sectors, with education, health, environment, and economic inclusion the priorities. The United Nations Development Framework 2021-2025, in support of NDP III, will also include refugees across sectors.

UNHCR plans to prioritize interventions that may improve access to, and the quality of, education as well as environmental protection--funding programmes that support these efforts and engaging others, including development partners and the private sector.

2020 Original Budget for Uganda | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment			
Law and policy	0	400,000	400,000
Legal remedies and legal assistance	3,840,033	0	3,840,033
Subtotal	3,840,033	400,000	4,240,033
Fair Protection Processes and Documentation			
Reception conditions	4,830,067	0	4,830,067
Registration and profiling	4,840,033	0	4,840,033
Status determination	1,213,988	0	1,213,988
Individual documentation	3,740,033	0	3,740,033
Subtotal	14,624,122	0	14,624,122
Security from Violence and Exploitation			
Protection from crime	2,556,039	0	2,556,039
SGBV prevention and response	8,340,033	0	8,340,033
Child protection	6,052,905	0	6,052,905
Subtotal	16,948,977	0	16,948,977
Basic Needs and Essential Services			
Health	32,633,613	0	32,633,613
Reproductive health and HIV/ Aids response	7,643,072	0	7,643,072
Nutrition	4,340,033	0	4,340,033
Water	16,679,072	0	16,679,072
Sanitation and hygiene	11,972,067	0	11,972,067
Shelter and infrastructure	16,861,943	0	16,861,943
Energy	29,495,831	0	29,495,831
Basic and domestic and hygiene Items	36,534,064	0	36,534,064
Services for persons with specific needs	9,854,021	0	9,854,021
Education	48,120,178	0	48,120,178
Subtotal	214,133,896	0	214,133,896
Community Empowerment and Self Reliance			
Community mobilization	7,657,393	0	7,657,393
Co-existence with local communities	3,540,033	0	3,540,033
Natural resources and shared environment	23,694,528	0	23,694,528
Self-reliance and livelihoods	11,686,291	0	11,686,291
Subtotal	46,578,246	0	46,578,246

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Durable Solutions			
Solutions strategy	1,562,872	0	1,562,872
Resettlement	2,253,039	0	2,253,039
Subtotal	3,815,910	0	3,815,910
Leadership, Coordination and Partnerships			
Coordination and partnerships	10,156,039	0	10,156,039
Subtotal	10,156,039	0	10,156,039
Logistics and Operations Support			
Supply chain and logistics	15,680,067	0	15,680,067
Operations management, coordination and support	5,035,868	0	5,035,868
Subtotal	20,715,935	0	20,715,935
2020 Original Budget	330,813,158	400,000	331,213,158