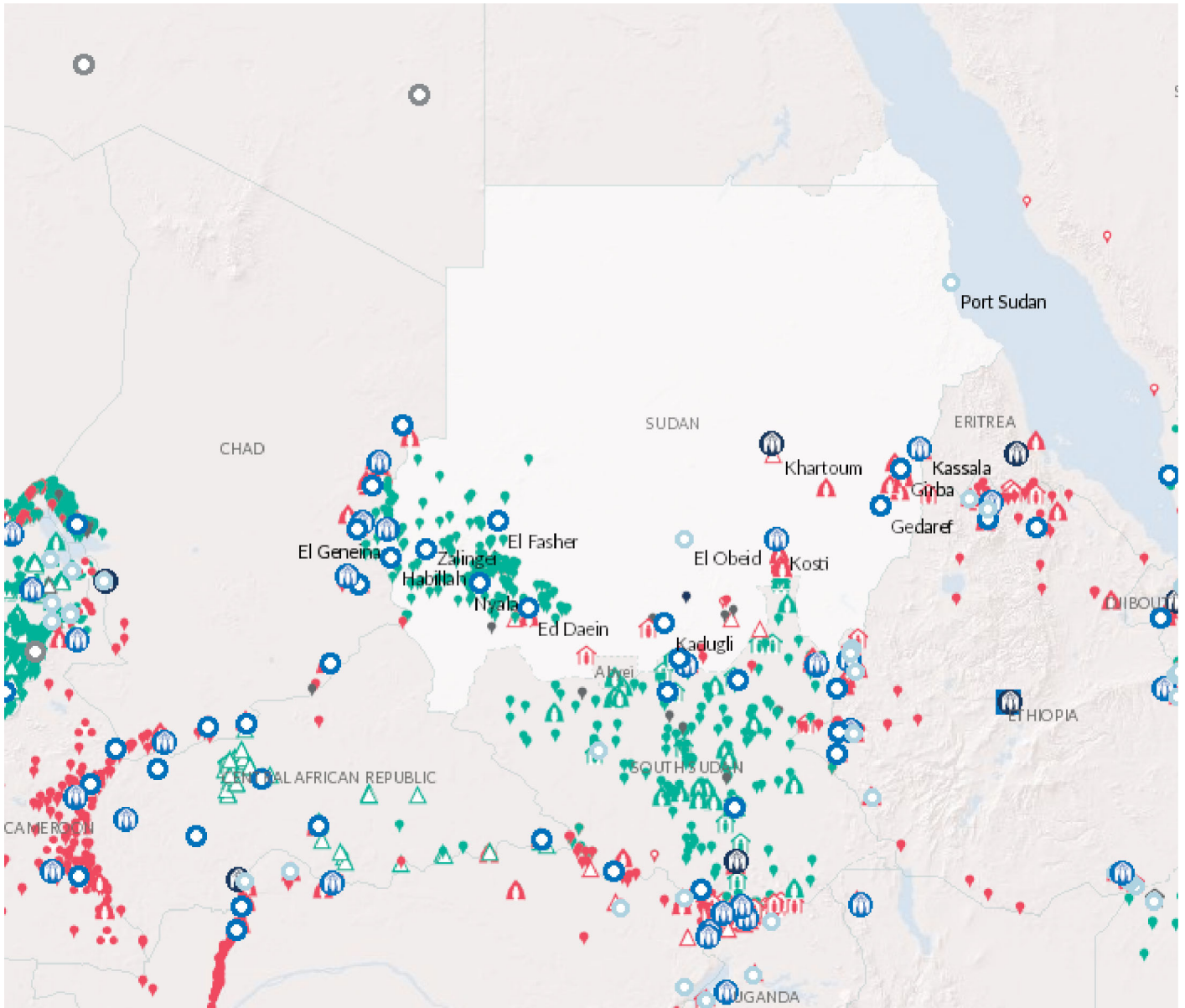


# 2020 Planning summary

26/11/2019

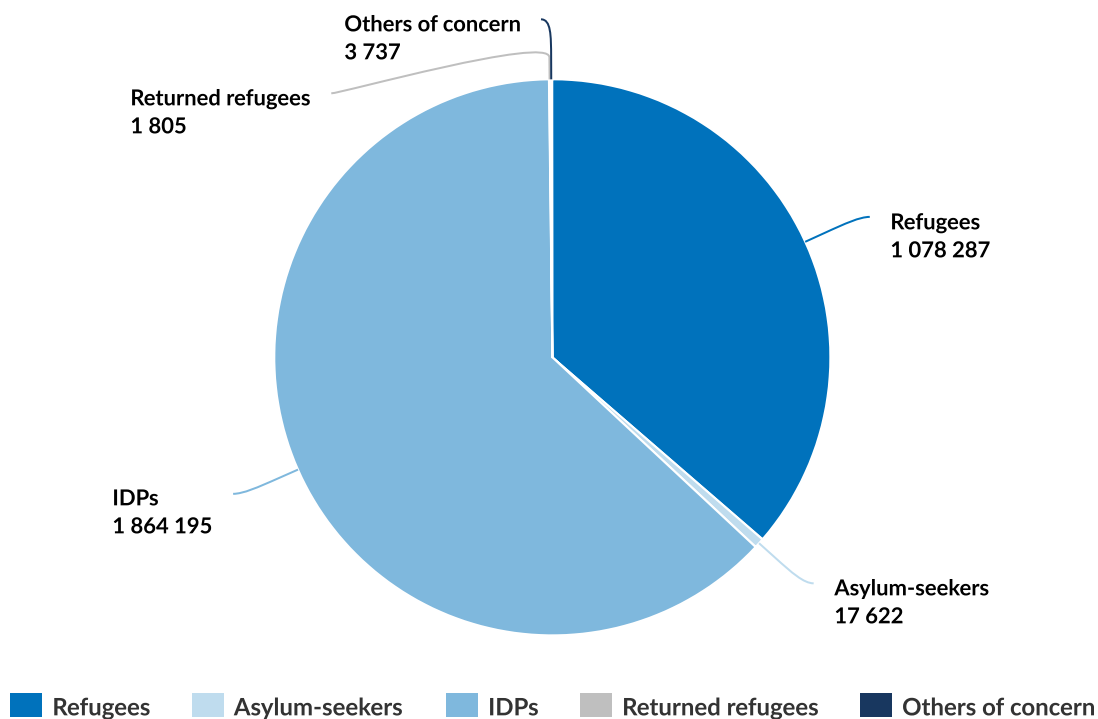
## Operation: Sudan



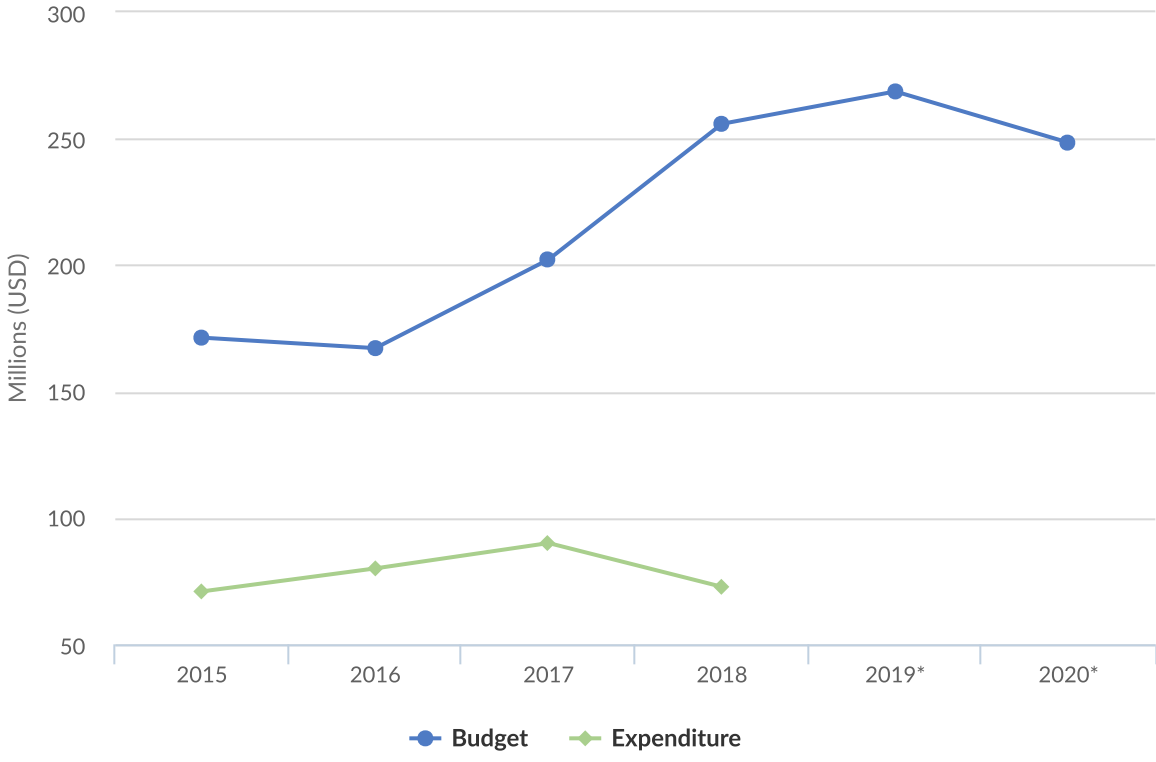
# People of Concern

DECREASE IN  
**11%** 2018

2018	2,965,646
2017	3,323,629
2016	2,704,048



# Budgets and Expenditure for Sudan



## Working environment

The operational environment in Sudan is a complex mix of populations of concern, including asylum-seekers, refugees, IDPs, Sudanese refugee returnees and IDP returnees. Furthermore, Sudan is a source, transit and destination country for mixed movements in the continent and beyond.

Despite the recent positive developments in the establishment of a transitional government, it is expected that Sudan will continue to face severe macro-economic and political challenges. Overall, the situation remains fluid and humanitarian needs will further increase as underlying challenges are not expected to change in the immediate future.

UNHCR will work closely with the Government on safe and dignified voluntary return to Sudan, including related peacebuilding initiatives, and to ensure that the refugee protection space is maintained for those hosted in Sudan. The Sudanese Commissioner for Refugees will continue to be UNHCR's government counterpart on protection, registration, camp management and overall coordination, while UNHCR will also continue strengthening coordination with line ministries, including the Ministries of Education, Health and Social Affairs. UNHCR will continue to work on IDP protection within the inter-agency agency framework.

Although Sudan has not yet formally committed to the CRRF, it is hosting a very large out-of-camp refugee population and has integrated refugees in the national education plan. UNHCR will continue to work closely with the Government of Sudan towards the implementation of CRRF.

In terms of inter-agency coordination and partnerships, UNHCR co-chairs with its government counterpart the monthly Refugee Consultation Forum (RCF), attended by all UN and NGO partners. Under the IDP response, UNHCR will continue to chair the protection and shelter/NFIs sector groups within the Humanitarian Country Team framework. Furthermore, UNHCR works in the framework of the Regional Refugee Response Plan for the South Sudan situation.

## Key priorities

In 2020, UNHCR will focus on:

- Refugee and IDP protection, with a focus on refugee registration using proGres V4, documentation, protection monitoring and interventions, child protection and SGBV, community-based protection, and scaling up sectoral and multipurpose cash-based interventions for refugees.
- Voluntary return and reintegration of Sudanese refugees and IDPs in safety and dignity, including peacebuilding and community support projects; durable solutions for refugees hosted in Sudan. Peacebuilding and community support projects. Provision of safe and dignified returnee transportation and accommodation and provision of cash grants to 36,000 Sudanese refugee returnees, conditions permitting. Voluntary repatriation of 2,250 refugees hosted by Sudan to neighbouring countries.
- Continuing to foster partnerships and coordination with authorities to address mixed movements.
- Transitioning from emergency response to longer term interventions, including integration with national service systems in the spirit of the CRRF, and interim solutions for populations in Khartoum Open Areas.
- Emergency preparedness for refugee influxes, IDP displacement and sudden onset emergencies (floods, Cholera) through enhanced protection capacity, pre-positioning, and the management of the Common NFI Pipeline of the Humanitarian Country Team.



# 2020 Original Budget for Sudan | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
<b>Favourable Protection Environment</b>					
Law and policy	888,812	909,993	0	0	1,798,805
Legal remedies and legal assistance	2,775,730	345,153	0	0	3,120,883
Access to territory	174,982	0	0	0	174,982
<b>Subtotal</b>	<b>3,839,525</b>	<b>1,255,146</b>	<b>0</b>	<b>0</b>	<b>5,094,671</b>
<b>Fair Protection Processes and Documentation</b>					
Reception conditions	4,284,472	0	0	0	4,284,472
Registration and profiling	11,484,797	0	0	0	11,484,797
Status determination	1,741,068	0	0	0	1,741,068
Individual documentation	1,074,307	0	0	0	1,074,307
Civil status documentation	275,766	811,634	0	0	1,087,400
Family re-unification	233,057	0	0	0	233,057
<b>Subtotal</b>	<b>19,093,467</b>	<b>811,634</b>	<b>0</b>	<b>0</b>	<b>19,905,101</b>
<b>Security from Violence and Exploitation</b>					
Protection from crime	1,957,130	0	0	0	1,957,130
SGBV prevention and response	2,743,414	0	0	0	2,743,414
Child protection	5,830,281	0	0	0	5,830,281
<b>Subtotal</b>	<b>10,530,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,530,826</b>
<b>Basic Needs and Essential Services</b>					
Health	17,474,859	0	0	0	17,474,859
Reproductive health and HIV/ Aids response	439,949	0	0	0	439,949
Nutrition	2,361,718	0	0	0	2,361,718
Water	10,347,070	0	0	0	10,347,070

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Sanitation and hygiene	14,382,284	0	0	0	14,382,284
Shelter and infrastructure	43,537,386	0	2,682,322	4,935,741	51,155,449
Energy	4,625,518	0	0	0	4,625,518
Basic and domestic and hygiene Items	25,202,599	0	0	7,598,977	32,801,576
Services for persons with specific needs	3,382,394	0	0	0	3,382,394
Education	21,547,895	0	0	0	21,547,895
<b>Subtotal</b>	<b>143,301,673</b>	<b>0</b>	<b>2,682,322</b>	<b>12,534,718</b>	<b>158,518,713</b>
<b>Community Empowerment and Self Reliance</b>					
Community mobilization	1,172,242	0	0	1,672,905	2,845,147
Natural resources and shared environment	476,099	0	0	0	476,099
Self-reliance and livelihoods	16,655,380	0	0	0	16,655,380
<b>Subtotal</b>	<b>18,303,721</b>	<b>0</b>	<b>0</b>	<b>1,672,905</b>	<b>19,976,626</b>
<b>Durable Solutions</b>					
Solutions strategy	255,946	0	0	305,741	561,687
Voluntary return	1,358,686	0	9,946,965	0	11,305,652
Reintegration	0	0	3,164,644	1,389,485	4,554,128
Integration	685,766	0	0	0	685,766
Resettlement	1,391,827	0	0	0	1,391,827
Greater reduction of statelessness	0	509,820	0	0	509,820
<b>Subtotal</b>	<b>3,692,226</b>	<b>509,820</b>	<b>13,111,609</b>	<b>1,695,226</b>	<b>19,008,880</b>
<b>Leadership, Coordination and Partnerships</b>					
Coordination and partnerships	900,161	0	0	661,482	1,561,644
Camp management and coordination	1,005,766	0	0	0	1,005,766
Donor relations	1,100,323	0	0	0	1,100,323
<b>Subtotal</b>	<b>3,006,251</b>	<b>0</b>	<b>0</b>	<b>661,482</b>	<b>3,667,733</b>
<b>Logistics and Operations Support</b>					
Supply chain and logistics	4,068,546	0	0	285,741	4,354,287

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Operations management, coordination and support	5,004,161	0	1,322,322	1,075,741	7,402,224
<b>Subtotal</b>	<b>9,072,708</b>	<b>0</b>	<b>1,322,322</b>	<b>1,361,482</b>	<b>11,756,512</b>
<b>2020 Original Budget</b>	<b>210,840,395</b>	<b>2,576,600</b>	<b>17,116,253</b>	<b>17,925,813</b>	<b>248,459,061</b>

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