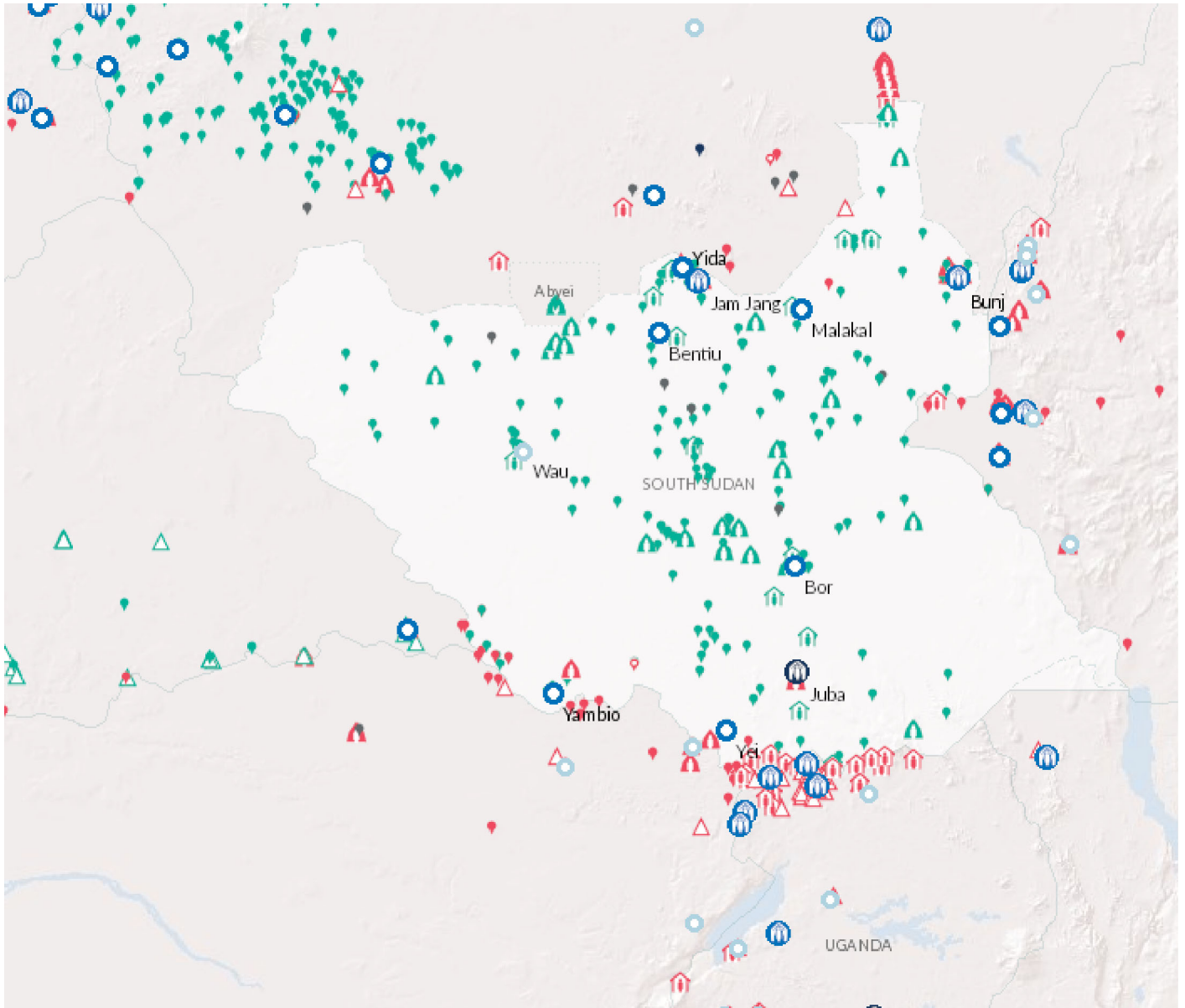


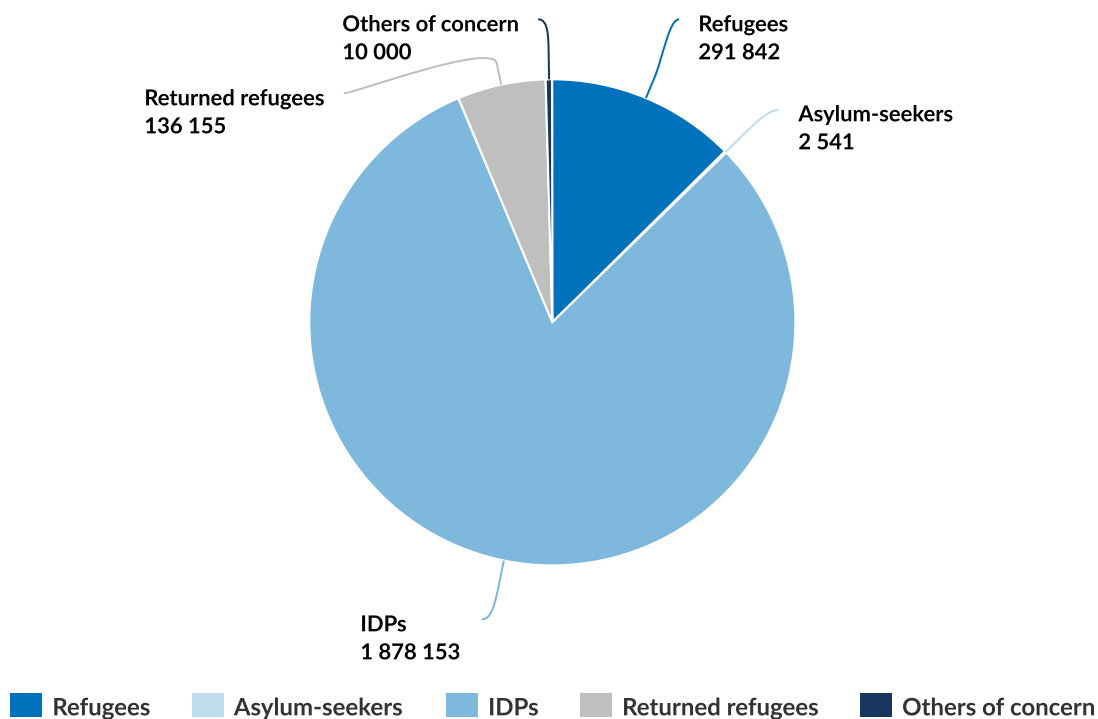
Operation: South Sudan



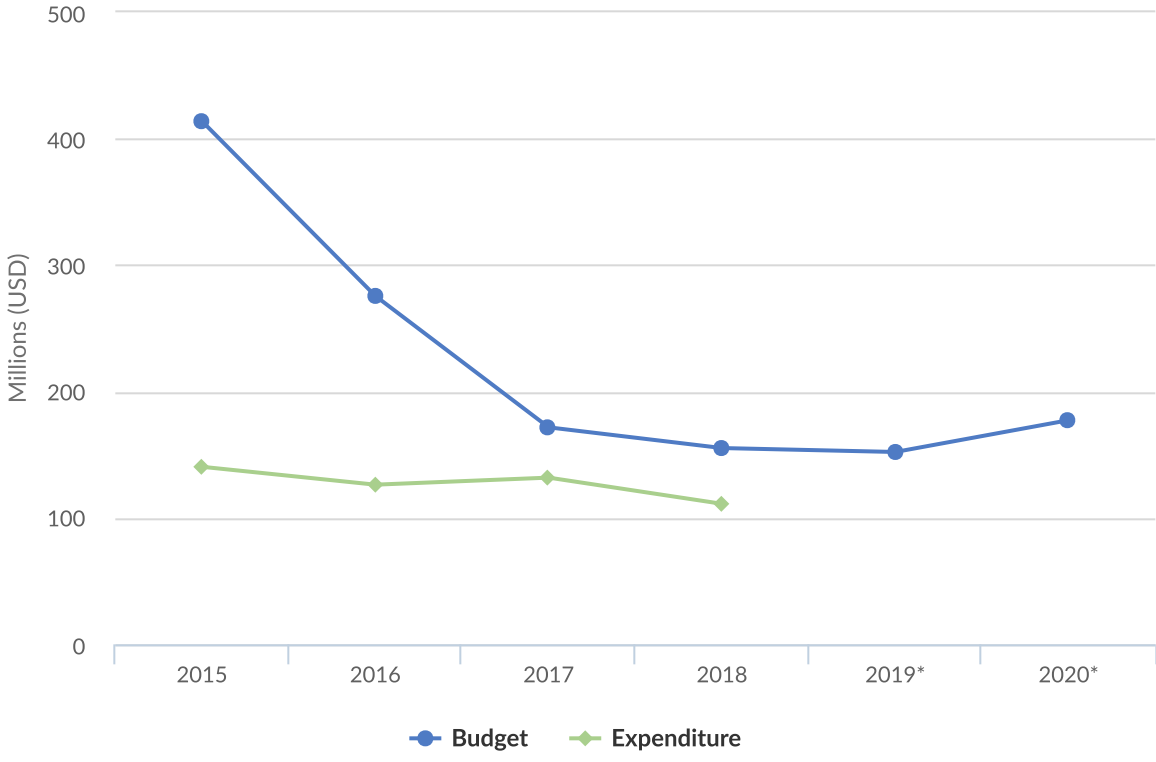
People of Concern

INCREASE IN
5% 2018

2018	2,318,691
2017	2,202,145
2016	2,870,538



Budgets and Expenditure for South Sudan



Working environment

In 2020, the operational environment is expected to remain complex and fluid despite a gradual process of the implementation of the Revitalized Agreement on the Resolution of the Conflict of the Republic of South Sudan (R-ARCSS) signed in September 2018 and Government of National Unity expected to be formed by November 2019.

Insecurity and access to people in dire need will remain a challenge in delivering aid, as the operational environment continues to be costly and logistically challenging, with unsafe and impassable roads.

UNHCR, however, remains realistically optimistic that the R-ARCSS will translate into a cessation of hostilities in 2020.

South Sudan is expected to maintain an open-door policy for refugees and asylum-seekers, allowing UNHCR to deliver protection and assistance to those in need.

In 2020, UNHCR plans to assist an estimated 1,526,000 people of concern, refugees, asylum-seekers, spontaneous refugee returnees, IDPs and persons at risk of statelessness (364,000 refugees and asylum-seekers, 500,000 spontaneous refugee returnees, 650,000 IDPs, 12,000 stateless persons).

Key priorities

Under the refugee response, UNHCR will:

- continue to implement core protection and life-saving activities, and support refugee status determination processes to ensure identification and documentation of refugees;
- Increase investments in livelihoods, child protection, youth programming and education to support protection, self-reliance and pathways to solutions and social cohesion with host communities.
- Prevent and respond to cases of SGBV, child protection and provide support and core relief items to new arrivals and people with specific needs.

Under the spontaneous refugee returnee response, UNHCR will:

- Ensure protection of spontaneous refugee returns by strengthening monitoring at 36 major border-crossing points and areas of return, and by exchanging information regularly with neighbouring countries of asylum.
- Implement community and area-based assistance with targeted support for the extremely vulnerable.

Under the IDP response, UNHCR will:

- Continue to search for solutions of IDPs in the protection of civilian sites, including further efforts to decongest these sites.
- Support most vulnerable IDP families and people with specific needs
- Promote peaceful coexistence with host communities and transparent dialogue on sharing resources and maintaining protection leadership and engagement in coordination.
- Advocate for durable solutions through the Solutions Working Groups across the country and support the Government to develop and implement a national legislation on IDPs to enhance protection and solutions for IDPs.

To respond to statelessness, UNHCR will:

- Conduct training for the officials of the Directorate of Nationality, Passport and Immigration to help them properly interpret and apply the Nationality Laws of South Sudan and to understand the possible consequences in terms of risk of statelessness.
- Advocate for the accession to the 1954 Convention relating to the Status of Stateless Persons and the 1961 Convention on the Reduction of Statelessness.

2020 Original Budget for South Sudan | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment					
Law and policy	1,430,445	949,534	0	935,008	3,314,987
Legal remedies and legal assistance	1,329,595	0	1,866,717	958,701	4,155,013
Access to territory	0	0	4,313,614	0	4,313,614
Public attitudes towards persons of concern	1,583,195	0	0	0	1,583,195
Subtotal	4,343,235	949,534	6,180,331	1,893,709	13,366,809
Fair Protection Processes and Documentation					
Reception conditions	0	0	0	1,194,004	1,194,004
Registration and profiling	2,073,230	0	1,866,717	821,004	4,760,951
Status determination	1,041,655	0	0	0	1,041,655
Individual documentation	1,061,695	812,267	1,366,717	0	3,240,679
Subtotal	4,176,579	812,267	3,233,434	2,015,008	10,237,289
Security from Violence and Exploitation					
Protection from crime	1,637,971	0	0	0	1,637,971
SGBV prevention and response	4,167,729	0	1,666,717	1,199,004	7,033,450
Child protection	3,051,485	0	1,666,717	0	4,718,202
Subtotal	8,857,184	0	3,333,434	1,199,004	13,389,623
Basic Needs and Essential Services					
Health	10,630,871	0	0	0	10,630,871
Reproductive health and HIV/ Aids response	3,413,299	0	0	0	3,413,299
Nutrition	3,628,166	0	0	0	3,628,166
Food security	1,443,890	0	0	0	1,443,890
Water	5,797,066	0	0	0	5,797,066

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Sanitation and hygiene	3,664,204	0	0	0	3,664,204
Shelter and infrastructure	8,334,718	0	0	1,034,004	9,368,722
Energy	1,166,052	0	0	0	1,166,052
Basic and domestic and hygiene Items	4,895,202	0	6,866,717	2,721,760	14,483,679
Services for persons with specific needs	3,553,667	0	0	2,768,008	6,321,675
Education	8,716,953	0	0	0	8,716,953
Subtotal	55,244,086	0	6,866,717	6,523,772	68,634,575
Community Empowerment and Self Reliance					
Community mobilization	2,121,899	0	1,066,717	1,348,504	4,537,120
Co-existence with local communities	2,657,475	0	4,376,717	1,075,004	8,109,196
Natural resources and shared environment	1,486,201	0	0	0	1,486,201
Self-reliance and livelihoods	5,478,252	0	2,490,717	0	7,968,969
Subtotal	11,743,826	0	7,934,152	2,423,508	22,101,486
Durable Solutions					
Voluntary return	0	0	0	3,387,311	3,387,311
Reintegration	0	0	1,971,759	1,028,008	2,999,767
Resettlement	930,473	0	0	0	930,473
Subtotal	930,473	0	1,971,759	4,415,319	7,317,551
Leadership, Coordination and Partnerships					
Coordination and partnerships	0	0	2,378,717	1,166,008	3,544,725
Camp management and coordination	2,172,188	0	0	0	2,172,188
Donor relations	843,095	0	0	0	843,095
Subtotal	3,015,283	0	2,378,717	1,166,008	6,560,008
Logistics and Operations Support					
Supply chain and logistics	12,204,365	0	0	4,350,008	16,554,373

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Operations management, coordination and support	13,284,185	0	3,588,247	2,295,004	19,167,437
Subtotal	25,488,550	0	3,588,247	6,645,012	35,721,809
2020 Original Budget	113,799,216	1,761,801	35,486,791	26,281,341	177,329,149
