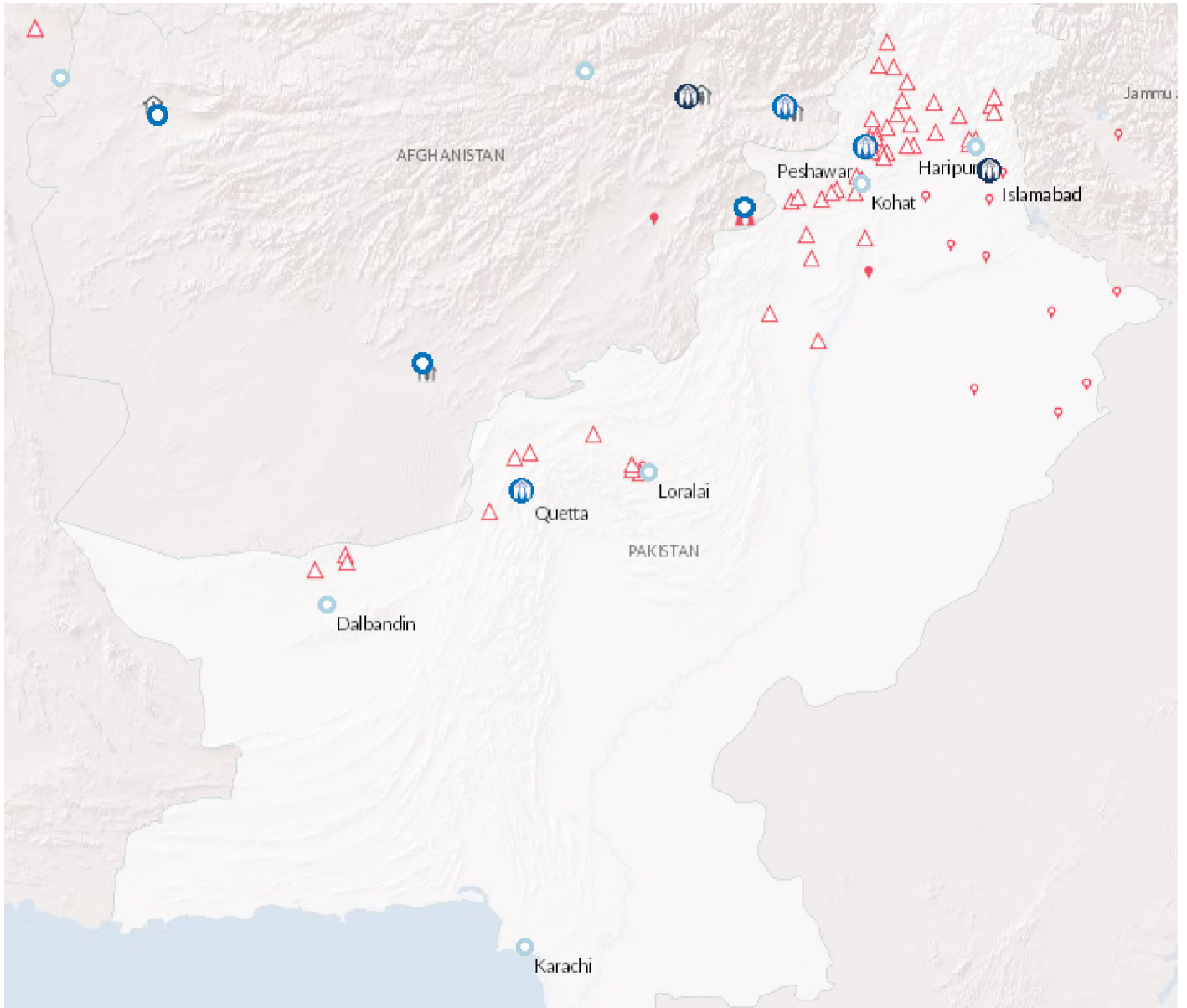


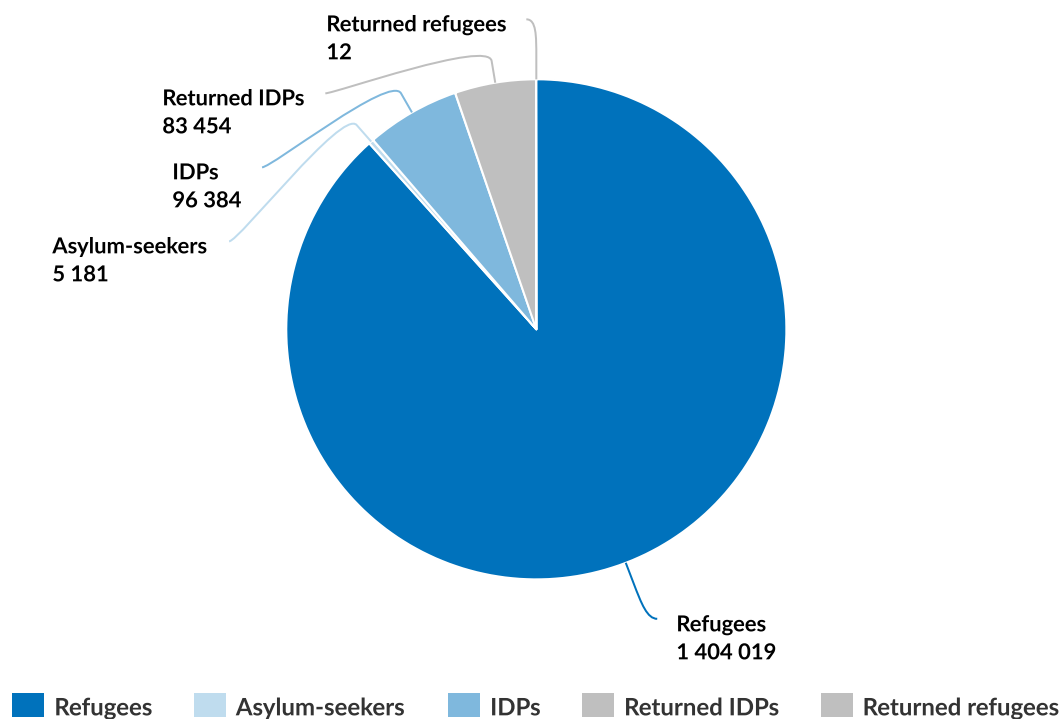
Operation: Pakistan



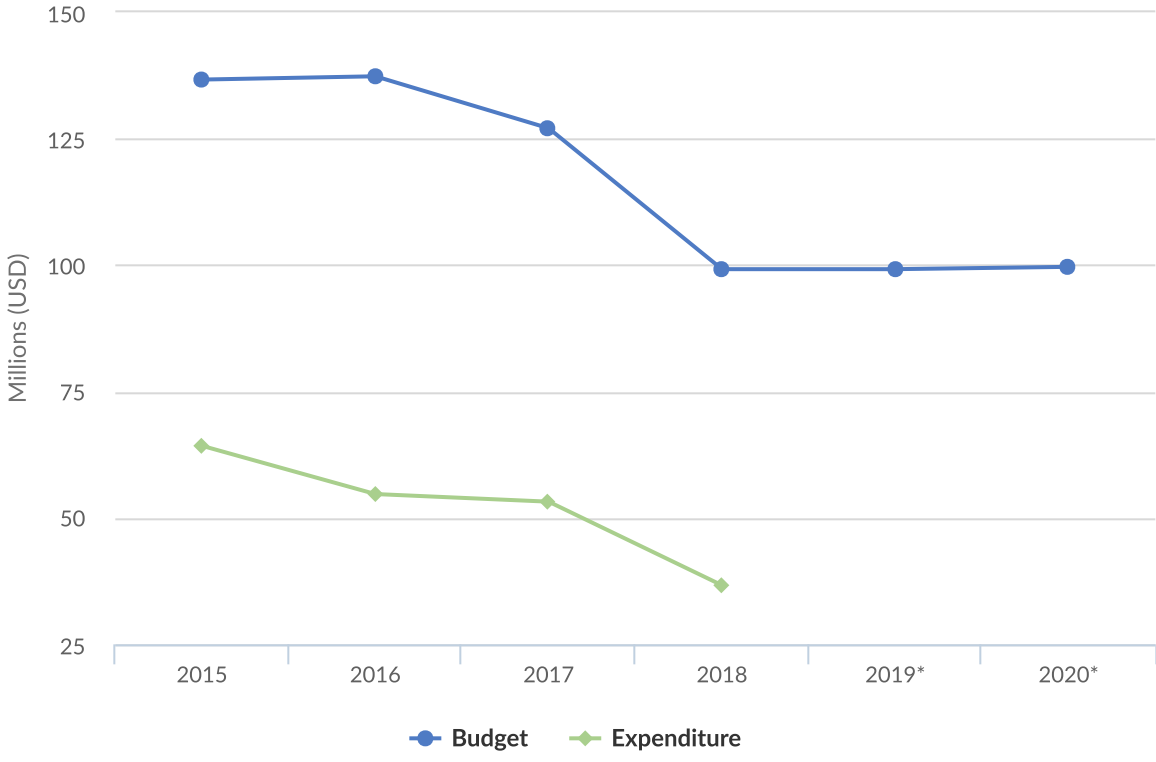
People of Concern

DECREASE IN
14% 2018

2018	1,589,050
2017	1,852,650
2016	2,510,749



Budgets and Expenditure for Pakistan



Working environment

UNHCR's ability to facilitate voluntary repatriation of Afghan refugees, and to preserve protection space in Pakistan, will largely depend on the evolving situation in Afghanistan, including the outcomes of the 2019 presidential elections, the peace talks with Taliban, potential drawdown of the US and NATO forces, and the internal dialogue and reconciliation process in Afghanistan.

While the Government of Pakistan took important steps to implement the 2017 Comprehensive Policy on Voluntary Repatriation and Management of Afghan Nationals, the Prime Minister called for more comprehensive, rights-based and solutions-oriented responses to the refugee situation. This progressive approach was reflected in the 2019 decision to allow Afghan refugees to open bank accounts in Pakistan. UNHCR will support the Government of Pakistan in further enhancing economic inclusion and contribution of refugees, including by enabling their access to SIM cards, driving licenses and ownership of assets.

UNHCR will support the Government of Pakistan in the implementation of its policy, including: i) the enactment of the national refugee law; ii) a more long-term and predictable extension of the Proof of Registration (PoR) cards and Tripartite Agreement; iii) implementation of the flexible visa regime for PoR card holders. While UNHCR works with the Government of Pakistan to ensure that the visa regime incorporates essential protection safeguards, progress will depend on the ability of the Government of Afghanistan to start issuing Afghan passports in Pakistan.

UNHCR will seek to capitalize on the Global Compact on Refugees to advocate for greater international responsibility-sharing, with emphasis on RAHA.

Key priorities

In Pakistan, UNHCR has three strategic priorities which aim to foster gradual and stronger inclusion of UNHCR's persons of concern into national policies, planning and service delivery.

UNHCR will continue to facilitate voluntary repatriation as the preferred (regional) durable solution for Afghan refugees; the Government of Pakistan-conceived flexible-visa regime is expected to be functioning, and resettlement will continue to be available only for the most urgent and emergency refugee cases.

UNHCR aims to work more closely with the Government of Pakistan on adoption of the national refugee law and will continue to diversify/reinforce partnerships and sensitize the authorities and communities at federal and provincial levels. It will support refugees to access asylum (including protection from refoulement), legal aid, registration and documentation. Strategic community-based protection orientation will be reinforced/refined, leading to enhanced community resilience and further consolidated UNHCR field presence/outreach in both refugee and host communities. A stronger focus on SGBV, child protection and people with specific needs will prevent/reduce protection risks and improve quality of response. The drive to bring refugees closer to the existing services (i.e. health and education) will remain a priority next to livelihoods and skill building interventions. UNHCR will also deepen its advocacy engagement with the Government of Pakistan on protection/prevention actions and on Pakistan's accession to the statelessness conventions.

UNHCR will continue to reinforce and diversify its links and partnerships with the Government, civil society, the UN, academia, traditional and non-traditional donors and the private sector, as well as refugee and hosting

communities in order to foster operational synergies essential to link refugee protection, assistance and solutions work in the spirit of the regional SSAR and the Global Compact on Refugees.

2020 Original Budget for Pakistan | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Total
Favourable Protection Environment				
Law and policy	1,469,366	580,000	0	2,049,366
Legal remedies and legal assistance	5,131,366	0	0	5,131,366
Public attitudes towards persons of concern	477,366	0	0	477,366
Subtotal	7,078,099	580,000	0	7,658,099
Fair Protection Processes and Documentation				
Registration and profiling	970,966	0	0	970,966
Individual documentation	5,939,366	0	0	5,939,366
Civil status documentation	1,770,166	0	0	1,770,166
Subtotal	8,680,499	0	0	8,680,499
Security from Violence and Exploitation				
SGBV prevention and response	1,146,006	0	0	1,146,006
Subtotal	1,146,006	0	0	1,146,006
Basic Needs and Essential Services				
Health	2,519,366	0	10,332,894	12,852,260
Reproductive health and HIV/ Aids response	1,509,366	0	0	1,509,366
Water	0	0	3,328,055	3,328,055
Services for persons with specific needs	1,781,366	0	0	1,781,366
Education	20,087,673	0	9,928,055	30,015,728
Subtotal	25,897,772	0	23,589,004	49,486,776
Community Empowerment and Self Reliance				
Community mobilization	4,533,366	0	0	4,533,366
Self-reliance and livelihoods	10,528,184	0	3,200,055	13,728,239
Subtotal	15,061,550	0	3,200,055	18,261,605
Durable Solutions				
Solutions strategy	3,466,366	0	0	3,466,366
Voluntary return	6,507,516	0	0	6,507,516
Subtotal	9,973,883	0	0	9,973,883
Leadership, Coordination and Partnerships				
Donor relations	481,366	0	0	481,366
Subtotal	481,366	0	0	481,366

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Total
Logistics and Operations Support				
Supply chain and logistics	1,894,733	0	0	1,894,733
Operations management, coordination and support	2,078,756	0	0	2,078,756
Subtotal	3,973,488	0	0	3,973,488
2020 Original Budget	72,292,663	580,000	26,789,059	99,661,722
