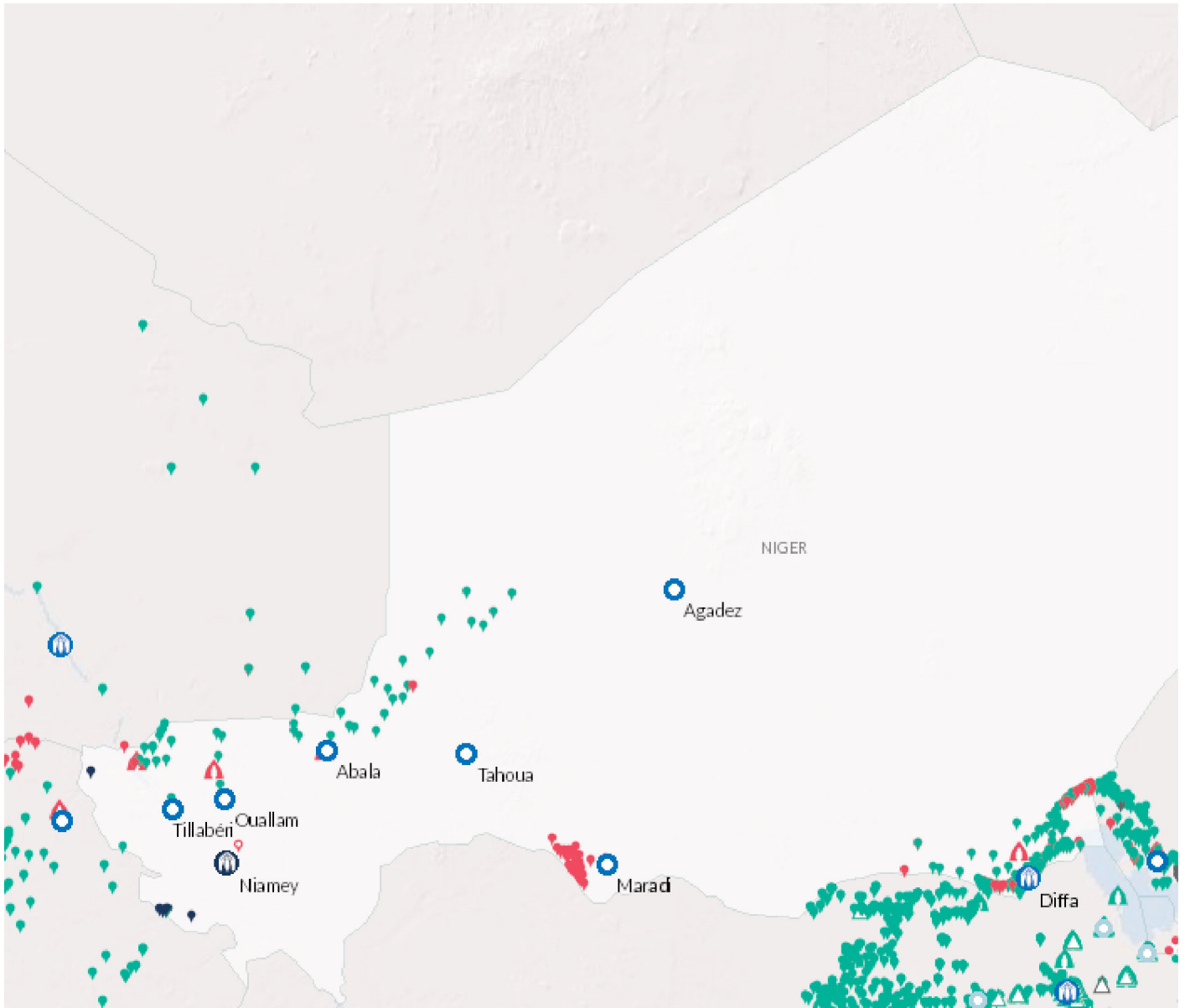




2020 Planning summary

27/11/2019

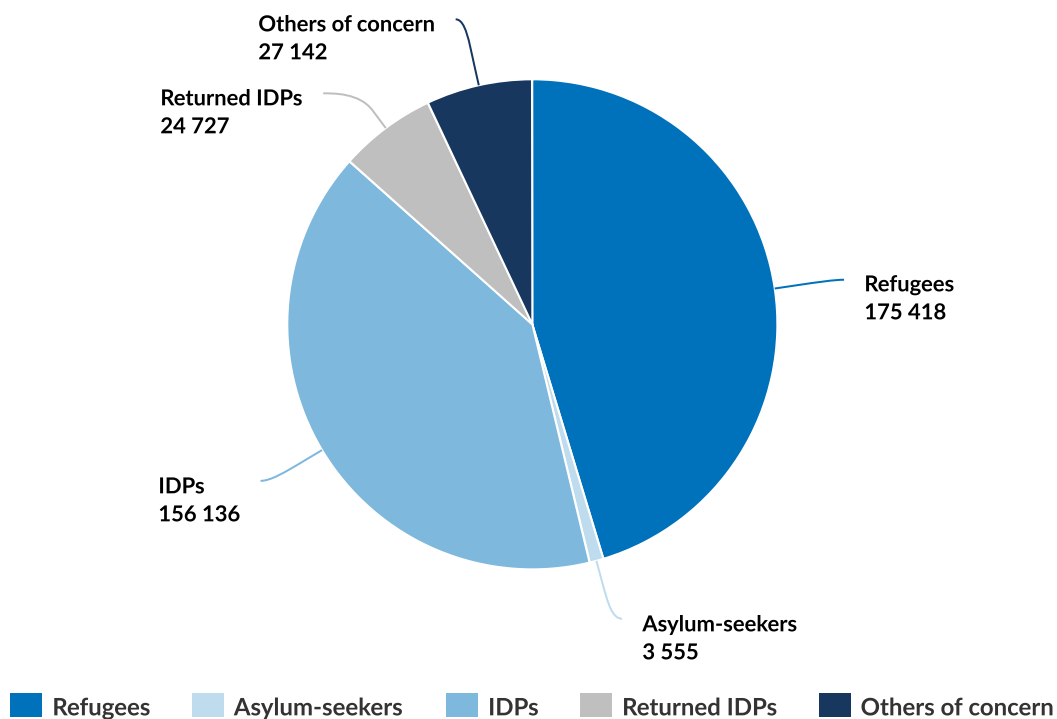
Operation: Niger



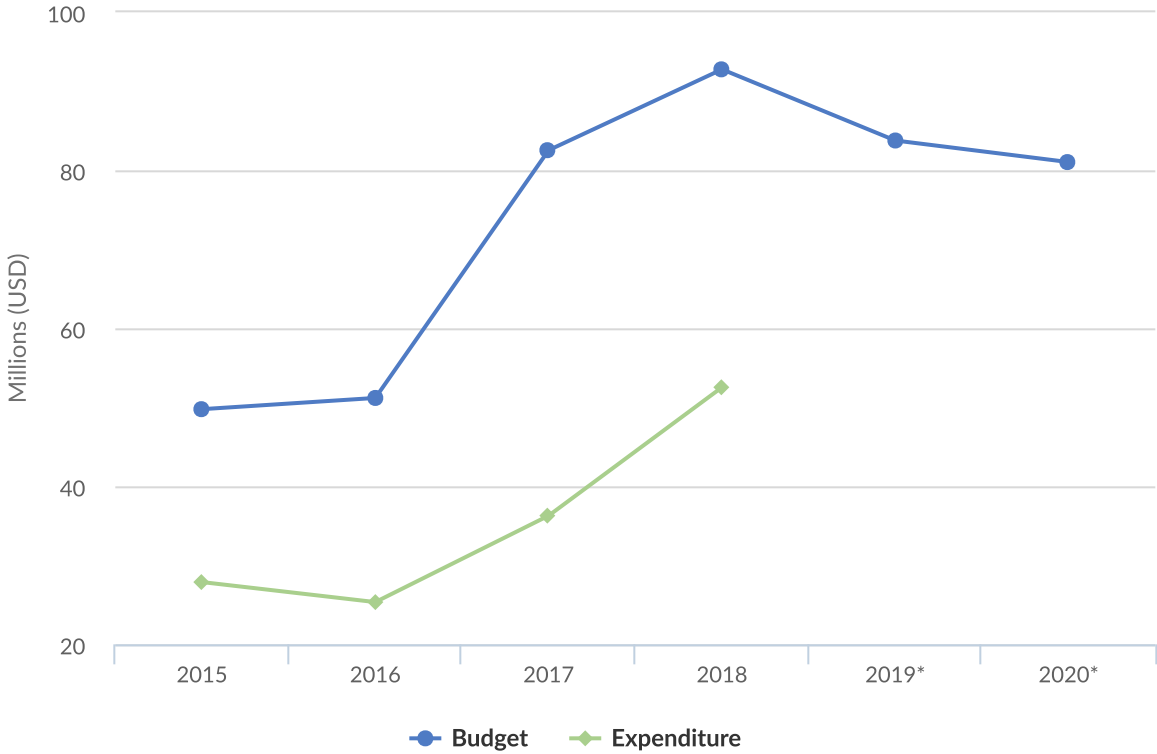
People of Concern

INCREASE IN
23% 2018

2018	386,978
2017	315,723
2016	302,227



Budgets and Expenditure for Niger



Working environment

Forced displacement in Niger continues due to security incidents related to the activities of armed groups, including terrorists and bandits, in the border areas with Burkina Faso, Mali and north-east Nigeria. Insecurity hinders access to the populations of concern and is likely to persist in the coming months, with anticipated new and secondary displacements.

Despite this complex security context, the authorities are showing a strong commitment to their international engagements and a real ability to combine security, asylum and search for solutions. UNHCR is implementing innovative interventions, such as the Emergency Transit Mechanism (ETM) used to save the lives of refugees in detention in Libya while the urbanization programme provides Nigerian and Malian refugees with access to land for housing. Refugees in Niger benefit from freedom of movement and access to services at par with nationals. The commitment of the Government of Niger for refugees took an additional dimension in 2019 with the beginning of the implementation of a joint project designed to support the socio-economic integration of refugees by the Government of Niger, with support from the World Bank and UNHCR. Coordination is carried out with a situation-specific approach, in line with the Refugee Coordination Model.

The favorable protection environment in Niger and the joint UNHCR-Government of Niger solution-oriented strategy is strengthening partnerships with development actors, donors, UN agencies and NGOs.

Key priorities

In 2020, UNHCR will focus on:

- Maintaining and strengthening a favorable protection environment
- Maintaining the ETM;
- Ensuring an emergency response capacity while improving the access to basic social services for refugees;
- Closing the three Malian refugee camps of Tillabery by 2020 through an urbanization programme, the construction of social houses and the construction of one-stop-shop for basic and protection services;
- Continuing the urbanization and construction of the social housing programme in the Diffa region;
- Strengthening the partnership framework to implement the joint solution and nexus-oriented vision with the Government, development actors, donors, UN agencies, NGOs and the private sector.

2020 Original Budget for Niger | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Legal remedies and legal assistance	903,149	0	0	903,149
Access to territory	301,176	0	0	301,176
Subtotal	1,204,326	0	0	1,204,326
Fair Protection Processes and Documentation				
Reception conditions	3,435,359	0	0	3,435,359
Identification of statelessness	0	264,929	0	264,929
Registration and profiling	2,333,190	0	758,232	3,091,421
Status determination	1,556,834	0	0	1,556,834
Individual documentation	1,320,883	0	0	1,320,883
Civil status documentation	1,501,429	269,929	169,546	1,940,904
Subtotal	10,147,695	534,859	927,778	11,610,331
Security from Violence and Exploitation				
Protection from effects of armed conflict	493,477	0	1,563,475	2,056,953
SGBV prevention and response	3,670,140	0	1,077,480	4,747,620
Non-arbitrary detention	650,736	0	0	650,736
Child protection	2,066,130	0	593,472	2,659,601
Subtotal	6,880,484	0	3,234,427	10,114,911
Basic Needs and Essential Services				
Health	2,409,455	0	0	2,409,455
Reproductive health and HIV/ Aids response	1,285,678	0	0	1,285,678
Nutrition	996,706	0	0	996,706
Food security	1,800,195	0	0	1,800,195
Water	2,078,848	0	0	2,078,848
Sanitation and hygiene	1,439,703	0	0	1,439,703
Shelter and infrastructure	3,481,869	0	3,896,429	7,378,298
Energy	1,317,909	0	0	1,317,909
Basic and domestic and hygiene Items	2,450,883	0	866,331	3,317,214
Services for persons with specific needs	2,079,246	0	0	2,079,246
Education	2,960,779	0	488,777	3,449,556
Subtotal	22,301,271	0	5,251,537	27,552,808

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Community Empowerment and Self Reliance				
Community mobilization	540,195	0	445,789	985,984
Co-existence with local communities	2,480,066	0	1,428,657	3,908,723
Natural resources and shared environment	988,963	0	0	988,963
Self-reliance and livelihoods	3,274,108	0	0	3,274,108
Subtotal	7,283,332	0	1,874,446	9,157,777
Durable Solutions				
Voluntary return	2,191,249	0	0	2,191,249
Integration	220,588	0	0	220,588
Resettlement	2,150,368	0	0	2,150,368
Greater reduction of statelessness	0	119,929	0	119,929
Subtotal	4,562,205	119,929	0	4,682,135
Leadership, Coordination and Partnerships				
Coordination and partnerships	1,406,464	0	792,147	2,198,611
Camp management and coordination	661,176	0	828,142	1,489,319
Donor relations	606,371	0	0	606,371
Subtotal	2,674,011	0	1,620,290	4,294,301
Logistics and Operations Support				
Supply chain and logistics	2,975,406	182,394	1,018,657	4,176,457
Operations management, coordination and support	5,690,456	130,165	2,430,321	8,250,942
Subtotal	8,665,861	312,560	3,448,977	12,427,398
2020 Original Budget	63,719,184	967,348	16,357,454	81,043,986