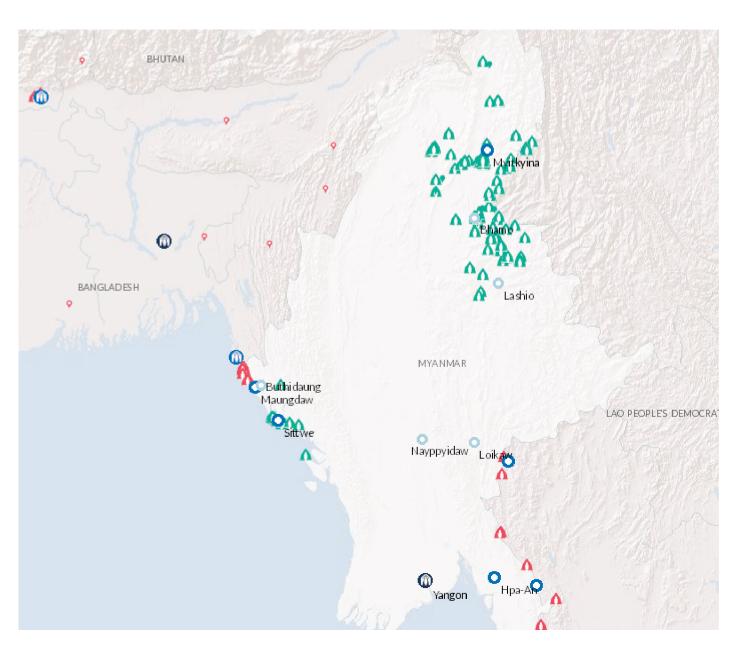


2020 Planning summary

6/12/2019

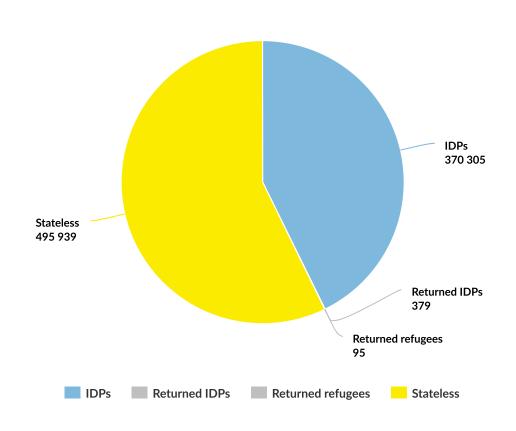
Operation: Myanmar



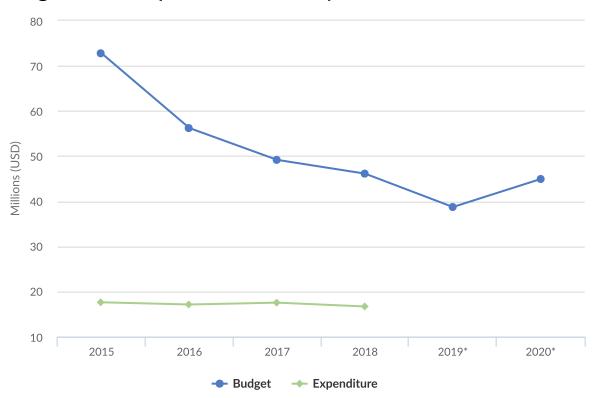
People of Concern

2% 2018

2018	866,718
2017	849,733
2016	1,302,375



Budgets and Expenditure for Myanmar



Working environment

An overall deterioration of the protection environment and limited prospects for solutions for people of concern to UNHCR throughout Myanmar in recent years, and more critically since mid-2017, remains of concern.

In south-east Myanmar, with limited progress in moving the peace process forward, a large-scale return of refugees from Thailand is not foreseen in the near future. However, small-scale facilitated returns and spontaneous returns are likely to continue.

In Chin State, interest for refugee returns from Malaysia and India will remain limited.

Unless meaningful progress in the peace negotiations takes place, new displacement will continue to affect Kachin and northern Shan States. While continued violence will preclude large-scale returns, opportunities for small scale solutions, mostly self-initiated by IDPs and civil society organizations, will emerge.

In Rakhine State, the overall security environment will remain precarious, which is expected to lead to further internal displacement, exacerbate pre-existing protection risks for the Rohingya community and further delay the repatriation prospects for refugees in Bangladesh. In June 2019, the Government of Myanmar, UNHCR and UNDP extended the tripartite agreement aimed at supporting the Government's efforts in creating conditions for the voluntary, safe, dignified and sustainable repatriation of refugees from Bangladesh for an additional year. Nonetheless, in a context of increased instability, the overall protection environment for Rohingya communities remaining in Rakhine State is not expected to improve, and as such voluntary refugee returns from Bangladesh are unlikely.

In 2020, UNHCR will continue strengthening its collaboration with actors engaged in early recovery and development, including UNDP, to jointly contribute to creating conditions conducive to solutions to displacement and addressing root causes of statelessness, in close consultation with the Government of Myanmar, communities and specialized UN Agencies.

Key priorities

In 2020, UNHCR will focus on:

- Maintaining high outputs on protection monitoring and analysis to address specific protection risks and conduct evidence-based advocacy;
- Responding to prevailing humanitarian needs in IDP camps and beyond through coordination and robust operational delivery in the Agency's core areas of responsibility – protection, shelter, NFI and CCCM;
- Strengthening data collection on new and protracted displacement, needs and protection risks, pursuing engagement with key actors in protection advocacy and operational response and increasing empowerment of IDPs to realize potential for solutions;
- Contributing to confidence-building measures through peaceful coexistence initiatives benefiting all communities;
- Providing capacity-building and technical support to the Government, communities and other stakeholders
 to create conditions for sustainable solutions to internal displacement in Rakhine, Kachin and northern Shan
 and to address the situation of statelessness;
- Providing technical support and advice to the Government to ensure measures for the return of refugees to Rakhine, Chin and south-east Myanmar meet international standards;

In the south-east, facilitate the implementation of the Thai-Myanmar Border Solutions Strategy, working with the respective governments to expedite pre-nationality verification, as well as activities related to access to civil documentation; physical safety and security; housing and land and property (HLP), livelihoods and basic services for returnees.

2020 Original Budget for Myanmar | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total		
Favourable Protection Environment						
Law and policy	0	1,422,624	0	1,422,624		
Legal remedies and legal assistance	0	0	587,605	587,605		
Subtotal	0	1,422,624	587,605	2,010,229		
Fair Protection Processes and Document	ation					
Identification of statelessness	0	664,542	0	664,542		
Individual documentation	701,732	0	0	701,732		
Subtotal	701,732	664,542	0	1,366,275		
Security from Violence and Exploitation						
Protection from effects of armed conflict	0	1,203,799	436,592	1,640,391		
Subtotal	0	1,203,799	436,592	1,640,391		
Basic Needs and Essential Services						
Shelter and infrastructure	0	3,334,557	3,874,011	7,208,568		
Basic and domestic and hygiene Items	465,029	990,352	1,558,053	3,013,433		
Services for persons with specific needs	0	3,860,916	1,166,557	5,027,473		
Subtotal	465,029	8,185,825	6,598,621	15,249,475		
Community Empowerment and Self Relia	nce					
Community mobilization	0	1,884,572	1,093,233	2,977,805		
Co-existence with local communities	1,816,232	7,695,311	1,248,229	10,759,772		
Subtotal	1,816,232	9,579,884	2,341,461	13,737,577		
Durable Solutions						
Voluntary return	1,420,764	1,360,318	877,568	3,658,650		
Reintegration	258,732	0	0	258,732		
Subtotal	1,679,496	1,360,318	877,568	3,917,382		
Leadership, Coordination and Partnership	os					
Coordination and partnerships	164,232	416,944	796,589	1,377,765		
Subtotal	164,232	416,944	796,589	1,377,765		
Logistics and Operations Support						
Supply chain and logistics	0	1,990,663	0	1,990,663		
Operations management, coordination and support	506,909	2,354,352	775,512	3,636,773		
Subtotal	506,909	4,345,015	775,512	5,627,436		

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
2020 Original Budget	5,333,631	27,178,950	12,413,948	44,926,529