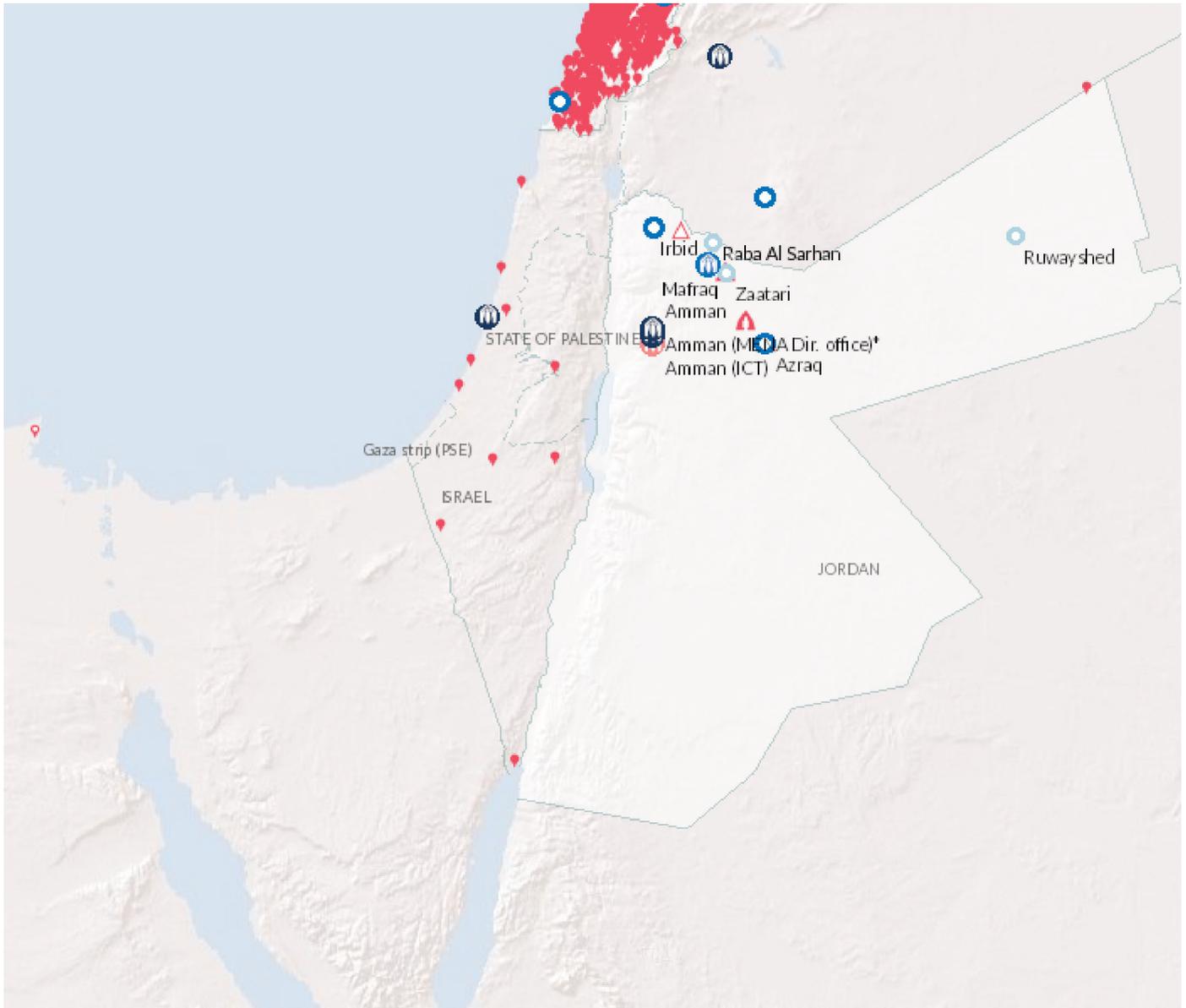




## 2020 Planning summary

28/11/2019

### Operation: Jordan



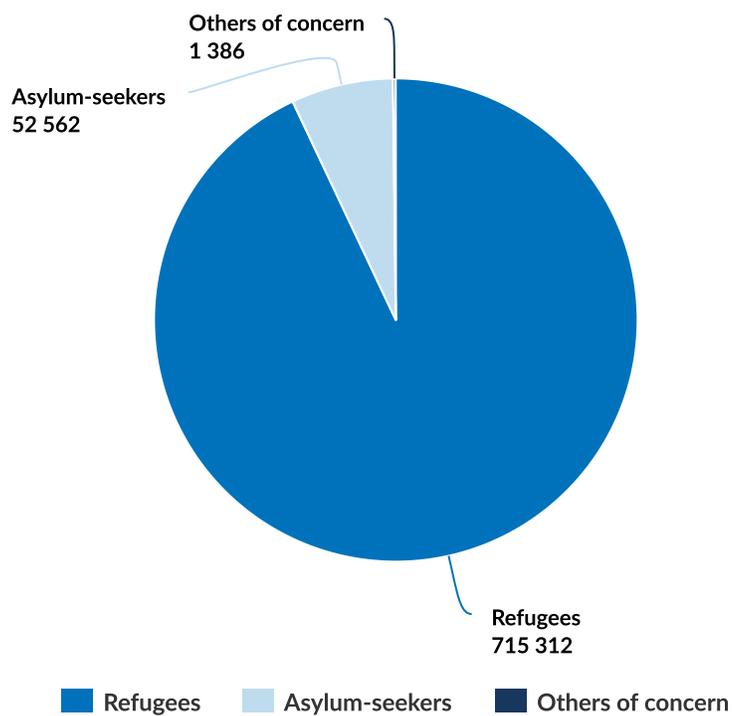
# People of Concern

INCREASE IN  
**5%** 2018

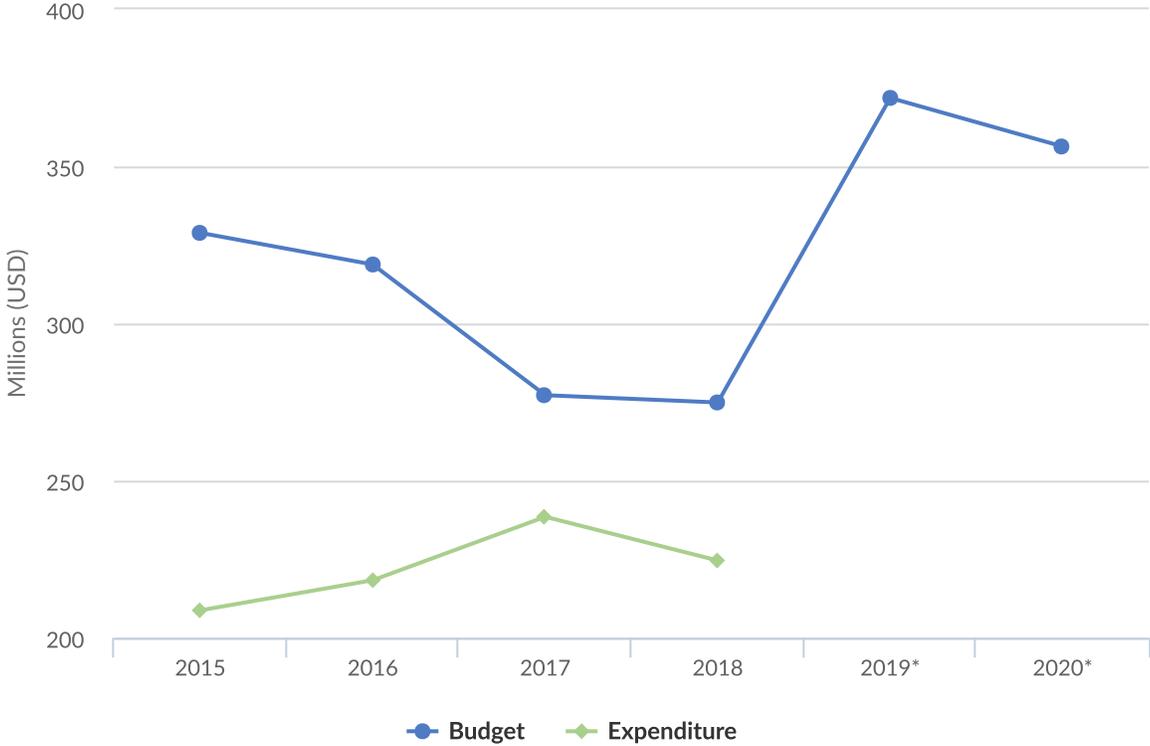
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2018	769,260
2017	734,841
2016	720,812

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# Budgets and Expenditure for Jordan



## Working environment

Jordan has a strong tradition of generosity towards refugees, from neighbouring countries and beyond. Since the onset of the Syria crisis, the pressure on Jordan's resources and infrastructure has been mounting; this has the potential to undermine the harmonious coexistence between refugees and hosting communities. While Jordan is not a signatory to the 1951 Refugee Convention, an MoU covers cooperation between UNHCR and the Government of Jordan on refugee and asylum-seeker issues.

The challenge of maintaining asylum space in a complex political context remains. In 2020, there will be a greater focus on the social inclusion of refugees, the sustainability of programmes and their alignment with national social protection schemes. UNHCR continues to coordinate the refugee response with the Government. In 2020, the Government will continue to lead the Jordan Response Plan (JRP) with close support from UNHCR. Due to the evolving situation in Jordan along the humanitarian development nexus, there is a recognized need to make the JRP more inclusive and complementary to the 2030 Agenda for Sustainable Development and Jordan's National Plan, which aims to leave no one behind.

UNHCR's assistance to people of concern will focus on protection, cash assistance, livelihoods, health care, camp management and community mobilization, with an emphasis on vulnerability-based targeting. UNHCR's multipurpose cash assistance strategy will be a key component of the comprehensive protection response for those living in urban areas. UNHCR will strengthen its partnerships with national actors, while shifting to more comprehensive community-based protection interventions including mobile helpdesks, mobile registration, communication groups.

UNHCR will continue to support the Government as it works to achieve the objectives set out by the Jordan Compact in February 2016, focusing on education and coordinating stakeholders' efforts in the livelihood sector, advocating increased flexibility when issuing work permits and providing space for refugees to be economically active. UNHCR will also facilitate durable solutions through traditional resettlement opportunities and expanding complementary pathways where possible, despite challenges in the global resettlement environment.

## Key priorities

- Advocating access to territory, the right to seek asylum, the principles of non-refoulement, family unity, and access to livelihood opportunities.
- Supporting the Government to provide security and protection to people of concern, in accordance with international refugee protection principles, through capacity-building initiatives.
- Providing multi-sectoral assistance to refugees in camps; promoting access to primary healthcare and referrals for urban refugees as well as multi-purpose cash assistance for the most vulnerable.
- Advocating and employing the "one refugee" approach in programming.



# 2020 Original Budget for Jordan | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
<b>Favourable Protection Environment</b>		
Law and policy	1,006,225	1,006,225
Administrative Institutions and Practice	19,306,225	19,306,225
Legal remedies and legal assistance	2,356,225	2,356,225
Access to territory	754,065	754,065
<b>Subtotal</b>	<b>23,422,741</b>	<b>23,422,741</b>
<b>Fair Protection Processes and Documentation</b>		
Registration and profiling	9,560,291	9,560,291
Status determination	52,160	52,160
Civil status documentation	806,225	806,225
<b>Subtotal</b>	<b>10,418,676</b>	<b>10,418,676</b>
<b>Security from Violence and Exploitation</b>		
SGBV prevention and response	38,364,356	38,364,356
Non-arbitrary detention	806,225	806,225
Child protection	3,416,516	3,416,516
<b>Subtotal</b>	<b>42,587,097</b>	<b>42,587,097</b>
<b>Basic Needs and Essential Services</b>		
Health	61,715,635	61,715,635
Reproductive health and HIV/ Aids response	806,225	806,225
Nutrition	754,065	754,065
Sanitation and hygiene	20,185,808	20,185,808
Shelter and infrastructure	24,598,146	24,598,146
Energy	11,008,130	11,008,130
Basic and domestic and hygiene Items	122,036,567	122,036,567
Services for persons with specific needs	7,248,967	7,248,967
Education	3,342,451	3,342,451
<b>Subtotal</b>	<b>251,695,994</b>	<b>251,695,994</b>
<b>Community Empowerment and Self Reliance</b>		
Community mobilization	6,856,225	6,856,225
Co-existence with local communities	5,185,808	5,185,808
Self-reliance and livelihoods	6,062,196	6,062,196
<b>Subtotal</b>	<b>18,104,229</b>	<b>18,104,229</b>
<b>Durable Solutions</b>		

	Pillar 1 Refugee programme	Total
Solutions strategy	6,254,065	6,254,065
Resettlement	806,225	806,225
<b>Subtotal</b>	<b>7,060,291</b>	<b>7,060,291</b>
<b>Leadership, Coordination and Partnerships</b>		
Coordination and partnerships	754,065	754,065
Donor relations	754,065	754,065
<b>Subtotal</b>	<b>1,508,130</b>	<b>1,508,130</b>
<b>Logistics and Operations Support</b>		
Supply chain and logistics	754,065	754,065
Operations management, coordination and support	806,225	806,225
<b>Subtotal</b>	<b>1,560,291</b>	<b>1,560,291</b>
<b>2020 Original Budget</b>	<b>356,357,449</b>	<b>356,357,449</b>