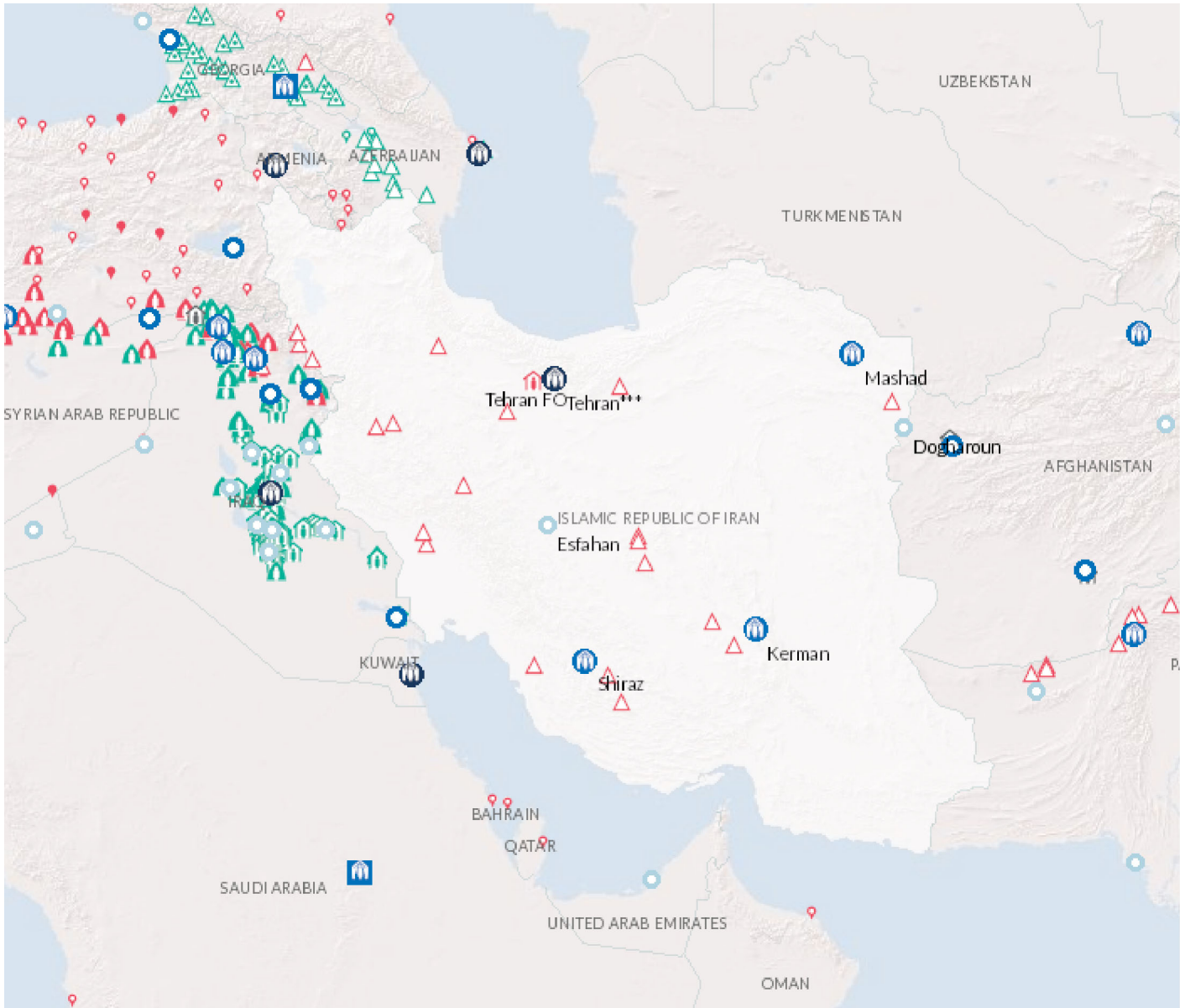




## 2020 Planning summary

17/12/2019

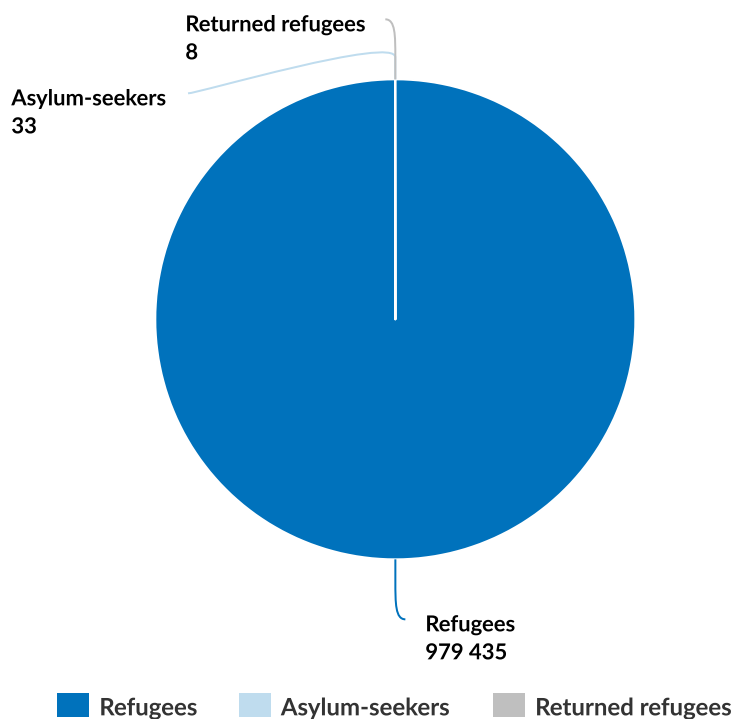
### Operation: Islamic Republic of Iran



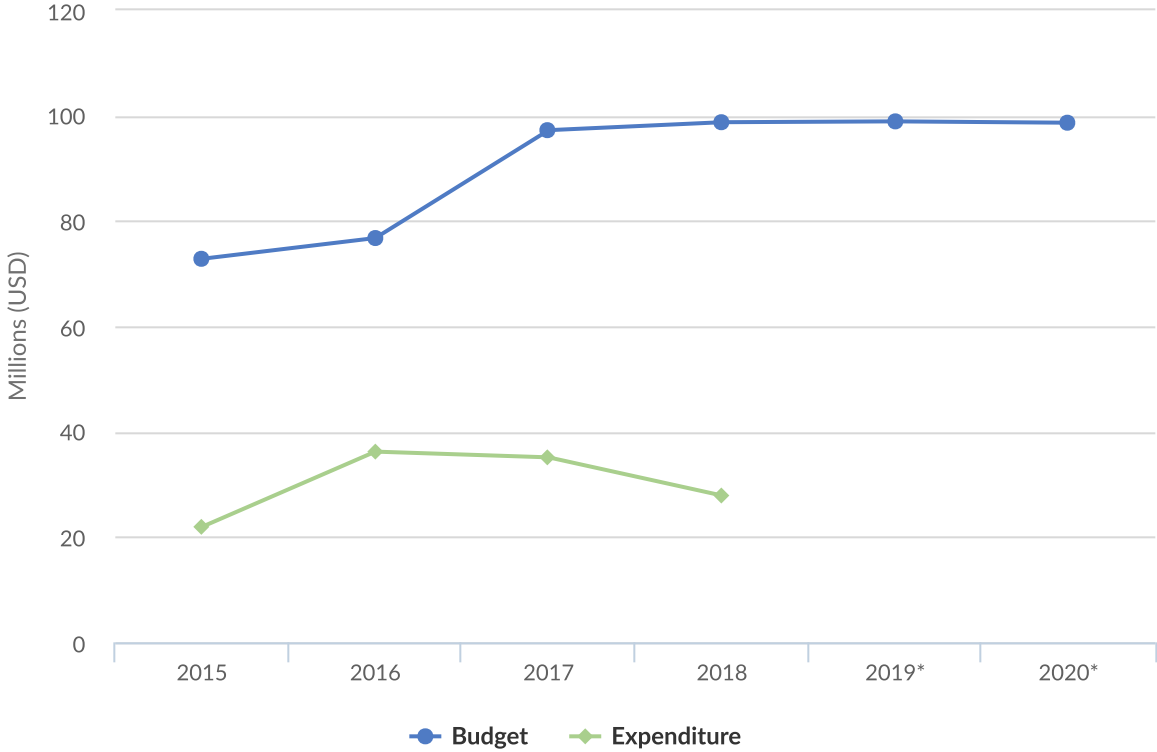
# People of Concern

DECREASE IN  
**0%** 2018

2018	979,476
2017	979,525
2016	979,537



# Budgets and Expenditure for Islamic Republic of Iran



### Working environment

The Islamic Republic of Iran hosts one of the largest and most protracted urban refugee populations in the world - 951,142 Afghan refugees and 28,268 Iraqi refugees with 97% of them living in urban and rural areas while the remaining 3% residing in 21 settlements managed by the Bureau for Aliens and Foreign Immigrants Affairs (BAFIA).

Iran is going through a challenging economic period with sharply reducing perspectives for growth as a result of the evolving international environment linked to the country and the region in general. This situation poses further strain on national resources as well as on refugees and their host communities, presenting a number of challenges for the country. UNHCR will continue its work with the Government to develop and apply a strategic approach to engage the international community and apply a whole-of-society approach, as outlined in the Global Compact on Refugees. Some international players have shown interest in supporting humanitarian and other activities which are not directly affected by restrictions applied to the country.

Despite the prevailing economic situation, Iran is committed to continue with a number of inclusive refugee policies that were introduced in recent years; facilitating access for all foreign children residing in Iran to enroll in public schools, access for all refugees to enroll in the national Universal Primary Health Insurance (UPHI), and access to legally engage in livelihoods opportunities through attaining temporary work permits. UNHCR and partners will support the Government in its commendable efforts and will target programmes towards enhancement of national systems and to support implementation of those inclusive and progressive policies.

### Key priorities

The main interventions for 2020-2021 aim at supporting the Government to continue to provide more sustainable access to quality national services in particular health and education, greater opportunities for self-reliance including through financial and economic inclusion, enhanced access to social safety nets for vulnerable refugees and enhanced harm prevention and response mechanism, while seeking durable solutions.

- Protection activities will include promotion of access to asylum, registration and documentation, protection against *refoulement*, will further focus on civil documentation as a prevention for statelessness, alternative dispute resolution and legal support, applying and further enhancing a community based approach. The latter will focus on engaging directly with communities and supporting initiatives aiming at peaceful co-existence and social cohesion with host communities.
- Durable solutions will be pursued through facilitating voluntary repatriation for those who opt for return, and efforts will be made to increase resettlement quota, while promoting and facilitating complementary pathways for third country solution, particular in relation to family reunification.
- Support refugees' access to national health services, in particular UPHI will continue in 2020. The Government and national institutions continue to need support in view of their significant investment to open the access of the health insurance to all refugees.
- In the area of education, UNHCR will continue to support the efforts of the Government to further open quality access of schools to refugees by constructing schools in collaboration with the Ministry of Education, in areas where critical needs will be identified.
- In the area of livelihoods, UNHCR, jointly with the Government, plans to further expand access to diversified livelihoods opportunities for refugees. There has been gradual openings by the Government which has confirmed its commitment to seek greater self-reliance and livelihoods opportunities for the refugees



# 2020 Original Budget for Islamic Republic of Iran | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
<b>Favourable Protection Environment</b>		
Law and policy	450,588	450,588
Legal remedies and legal assistance	831,878	831,878
Public attitudes towards persons of concern	1,057,437	1,057,437
<b>Subtotal</b>	<b>2,339,903</b>	<b>2,339,903</b>
<b>Fair Protection Processes and Documentation</b>		
Reception conditions	305,588	305,588
Individual documentation	2,611,177	2,611,177
Civil status documentation	311,588	311,588
<b>Subtotal</b>	<b>3,228,353</b>	<b>3,228,353</b>
<b>Security from Violence and Exploitation</b>		
SGBV prevention and response	959,363	959,363
Non-arbitrary detention	390,588	390,588
Child protection	1,352,954	1,352,954
<b>Subtotal</b>	<b>2,702,905</b>	<b>2,702,905</b>
<b>Basic Needs and Essential Services</b>		
Health	40,766,715	40,766,715
Shelter and infrastructure	3,840,588	3,840,588
Basic and domestic and hygiene Items	7,440,660	7,440,660
Services for persons with specific needs	5,694,162	5,694,162
Education	17,952,254	17,952,254
<b>Subtotal</b>	<b>75,694,380</b>	<b>75,694,380</b>
<b>Community Empowerment and Self Reliance</b>		
Community mobilization	879,440	879,440
Co-existence with local communities	490,588	490,588
Self-reliance and livelihoods	6,198,509	6,198,509
<b>Subtotal</b>	<b>7,568,538</b>	<b>7,568,538</b>
<b>Durable Solutions</b>		
Solutions strategy	590,588	590,588
Voluntary return	624,152	624,152
Resettlement	473,822	473,822
<b>Subtotal</b>	<b>1,688,563</b>	<b>1,688,563</b>
<b>Leadership, Coordination and Partnerships</b>		

	Pillar 1 Refugee programme	Total
Donor relations	607,403	607,403
<b>Subtotal</b>	<b>607,403</b>	<b>607,403</b>
<b>Logistics and Operations Support</b>		
Supply chain and logistics	350,803	350,803
Operations management, coordination and support	4,481,177	4,481,177
<b>Subtotal</b>	<b>4,831,980</b>	<b>4,831,980</b>
<b>2020 Original Budget</b>	<b>98,662,025</b>	<b>98,662,025</b>

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