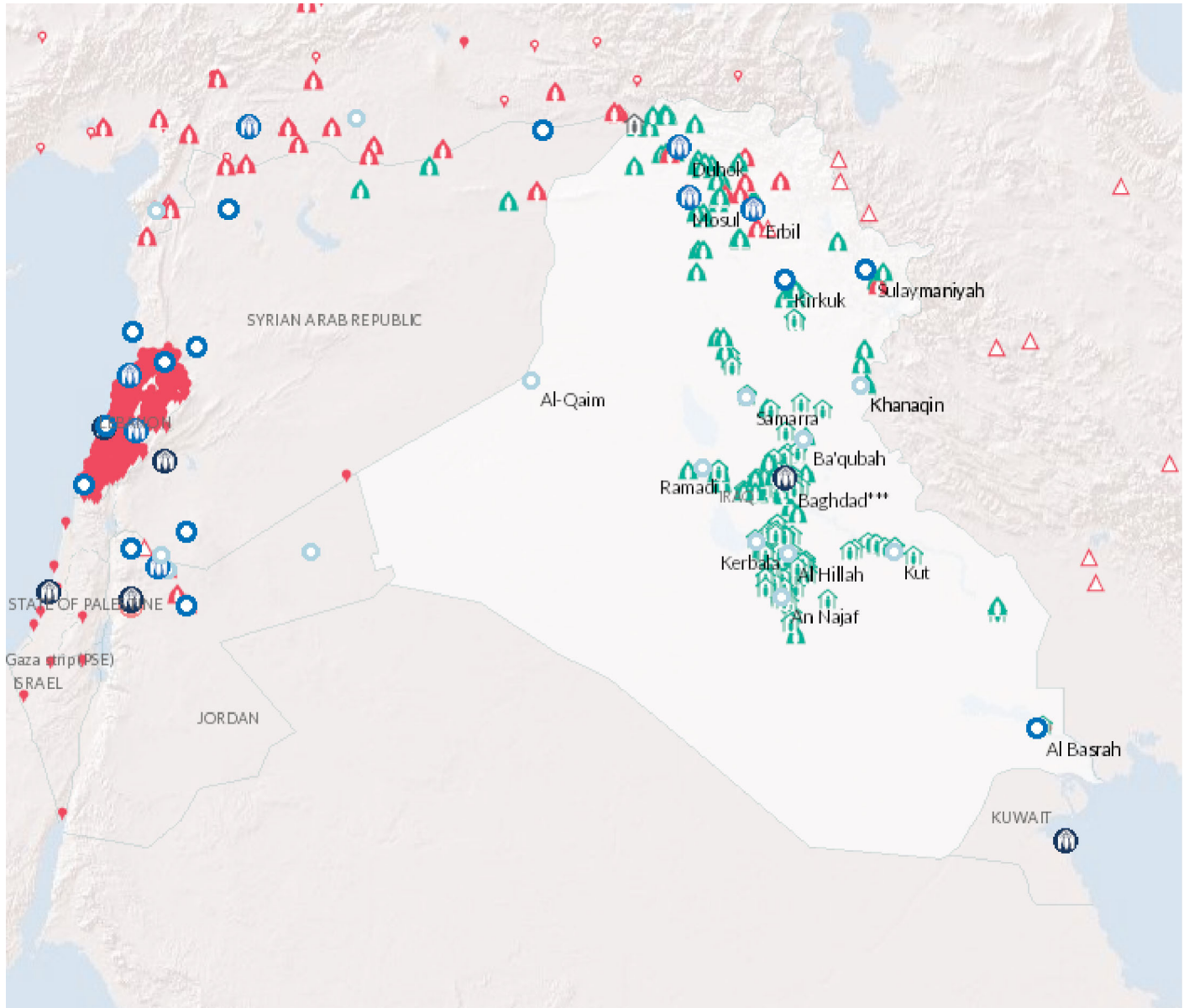




2020 Planning summary

28/11/2019

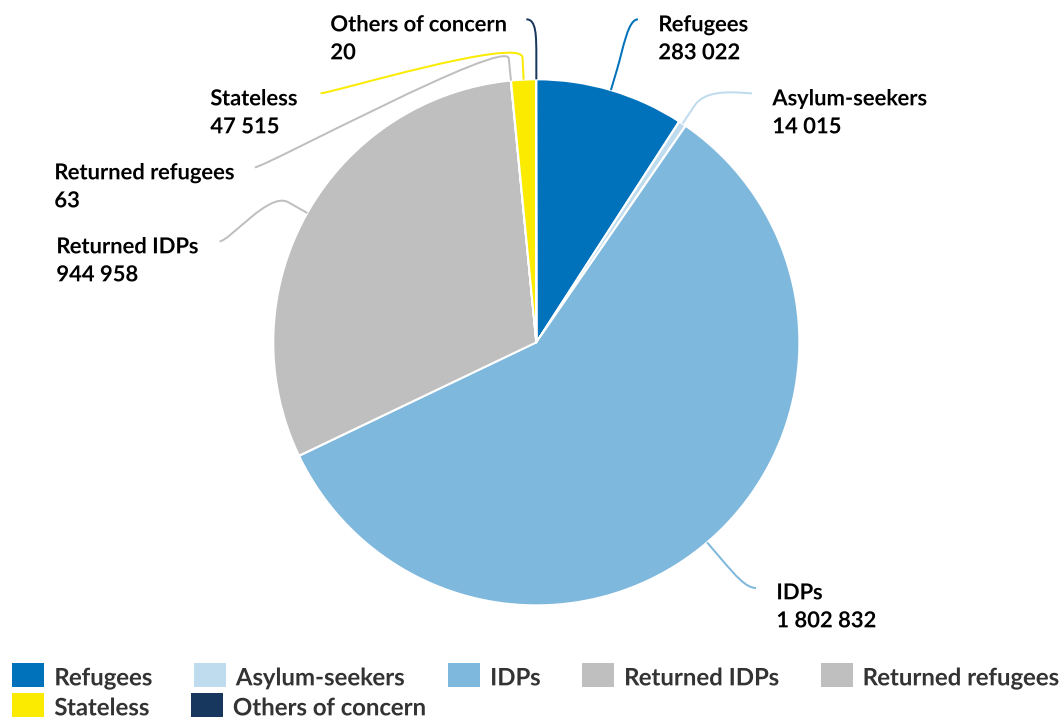
Operation: Iraq



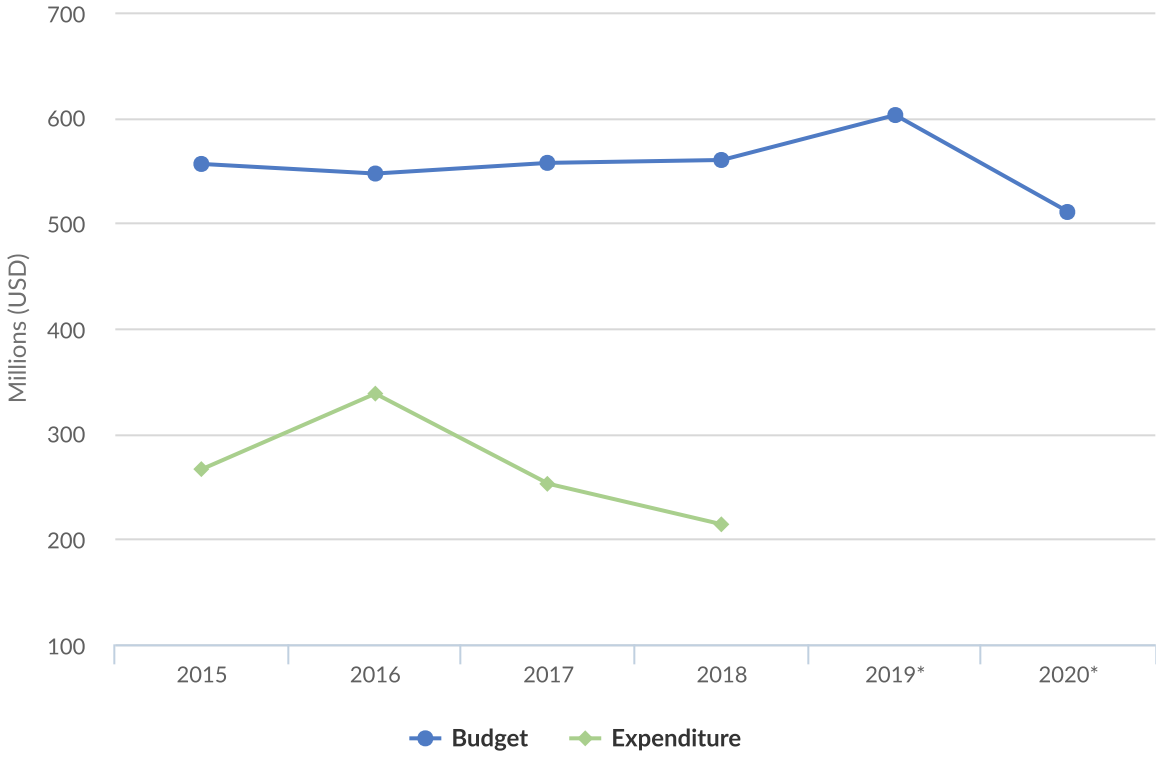
People of Concern

DECREASE IN
31% 2018

2018	3,092,425
2017	4,501,786
2016	5,326,166



Budgets and Expenditure for Iraq



Working environment

In Iraq, security conditions and law and order improved but the continued presence of extremist elements conducting asymmetric attacks continues to pose challenges. In late 2019, sustained demonstrations in Baghdad and other parts of Iraq erupted and further disrupted access for humanitarian interventions. However, the impact on longer-term programming remains to be seen. Prior to this, Iraq was in a phase more conducive to returns and humanitarian access, transitioning gradually from an emergency response to a longer-term development approach.

Protection risks for displaced populations remain acute, with many IDP and returnee families suffering from disproportionate restrictions on access to safety and freedom of movement, confiscation of documents, forced encampment, detention, forced evictions and increased risk of sexual and gender-based violence. The Government policy of camp consolidation and closure has resulted in forced returns and evictions, leading to secondary displacement.

Following the beginning of Turkey's Operation Peace Spring in north-east Syria in October 2019, Iraq received an influx of Syrian refugees (15,000 by mid-November). The number of new arrivals is expected to continue over the next six months at a slow but steady pace. No major changes in other refugee and asylum-seeker populations is expected, given limited opportunities for durable solutions. For IDPs, with a majority of those in camps in 2019 expected to have returned, and with the significant challenges in identifying solutions, no significant returns are expected in 2020, with some 1.1 million IDPs remaining displaced.

In the Kurdistan Region of Iraq, Syrian refugees can access territory; basic services, including health and education; and documentation. The result is a generally favourable protection environment. UNHCR supports collaboration between the Government of Iraq (GoI) and the Kurdistan Regional Government (KRG) authorities on registration of refugees and asylum-seekers, which will regularize their presence in Iraq, protect them from *refoulement* and improve access to services. Negotiations for the Permanent Committee of the Ministry of Interior (PC-MoI) to begin the registration of Syrian refugees in the KR-I are ongoing.

In 2020, UNHCR will continue its partnership with the governmental authorities, NGOs and UN organizations. By enhancing its collaboration with development actors, it will ensure the systematic inclusion of people of concern into national development plans and development-oriented programmes. UNHCR will strengthen its partnership with the Ministry of Labour and Social Welfare, and with the World Bank, UN-HABITAT, ILO and UNDP. UNHCR will continue to lead and coordinate the national-level Protection, Camp Coordination and Camp Management, Shelter and Non-food Item clusters for the IDP response, as well as the inter-agency response for Syrian refugees, in coordination with the authorities, through the Regional Refugee and Resilience Plan (3RP).

Key priorities

In 2020, UNHCR will focus on:

- Adopting an area-based approach to develop community projects that support social cohesion and help remove obstacles to return or to other solutions for IDPs.
- Providing legal assistance to IDP and returnee populations in the form of legal counseling, representation and awareness-raising, particularly for civil documentation and detention.
- Advocating a new Refugee Law to develop national asylum legislation in line with international standards, establishing an effective asylum system and a framework for solutions for refugees.
- Strengthening refugee registration and case management capacity, with UNHCR assuming direct responsibility for refugee registration country-wide to ensure all refugees and asylum-seekers are effectively documented.
- Mainstreaming sexual and gender-based violence prevention and risk mitigation and working to prevent sexual exploitation and abuse as well as response efforts, through capacity development, awareness-raising

and co-leadership of the Iraq Protection against Sexual Exploitation and Abuse Network.

2020 Original Budget for Iraq | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	437,864	0	0	437,864
Legal remedies and legal assistance	5,021,767	0	20,971,943	25,993,710
Subtotal	5,459,631	0	20,971,943	26,431,574
Fair Protection Processes and Documentation				
Registration and profiling	8,945,312	0	15,271,943	24,217,255
Civil status documentation	917,607	0	8,021,943	8,939,550
Subtotal	9,862,919	0	23,293,886	33,156,806
Security from Violence and Exploitation				
SGBV prevention and response	4,625,214	0	11,143,886	15,769,101
Child protection	5,160,214	0	7,771,943	12,932,157
Subtotal	9,785,428	0	18,915,830	28,701,258
Basic Needs and Essential Services				
Health	4,229,743	0	0	4,229,743
Shelter and infrastructure	18,507,448	0	24,850,111	43,357,559
Basic and domestic and hygiene Items	99,248,933	0	136,947,054	236,195,987
Services for persons with specific needs	4,097,350	0	2,171,943	6,269,293
Education	5,189,486	0	0	5,189,486
Subtotal	131,272,961	0	163,969,108	295,242,069
Community Empowerment and Self Reliance				
Community mobilization	2,807,448	0	11,293,886	14,101,335
Co-existence with local communities	2,729,743	0	0	2,729,743
Self-reliance and livelihoods	5,229,743	0	0	5,229,743
Subtotal	10,766,934	0	11,293,886	22,060,821
Durable Solutions				
Solutions strategy	279,743	0	0	279,743
Reintegration	0	0	51,921,943	51,921,943
Resettlement	1,815,607	0	0	1,815,607
Greater reduction of statelessness	0	934,307	0	934,307
Subtotal	2,095,350	934,307	51,921,943	54,951,601
Leadership, Coordination and Partnerships				

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Camp management and coordination	3,229,743	0	23,771,943	27,001,686
Subtotal	3,229,743	0	23,771,943	27,001,686
Logistics and Operations Support				
Supply chain and logistics	1,429,743	0	5,771,943	7,201,686
Operations management, coordination and support	3,159,486	0	12,543,886	15,703,373
Subtotal	4,589,229	0	18,315,830	22,905,059
2020 Original Budget	177,062,196	934,307	332,454,370	510,450,874