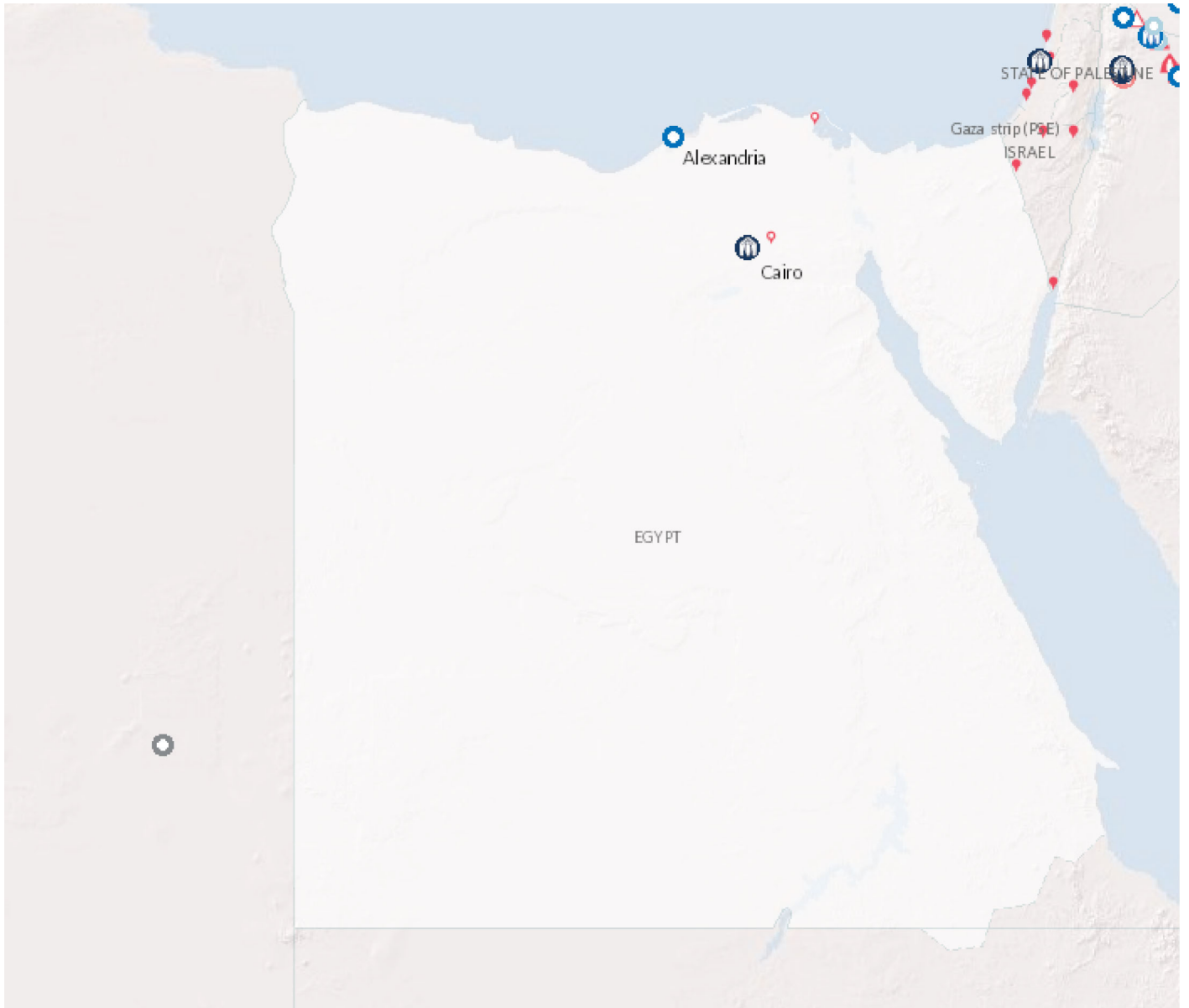


2020 Planning summary

29/11/2019

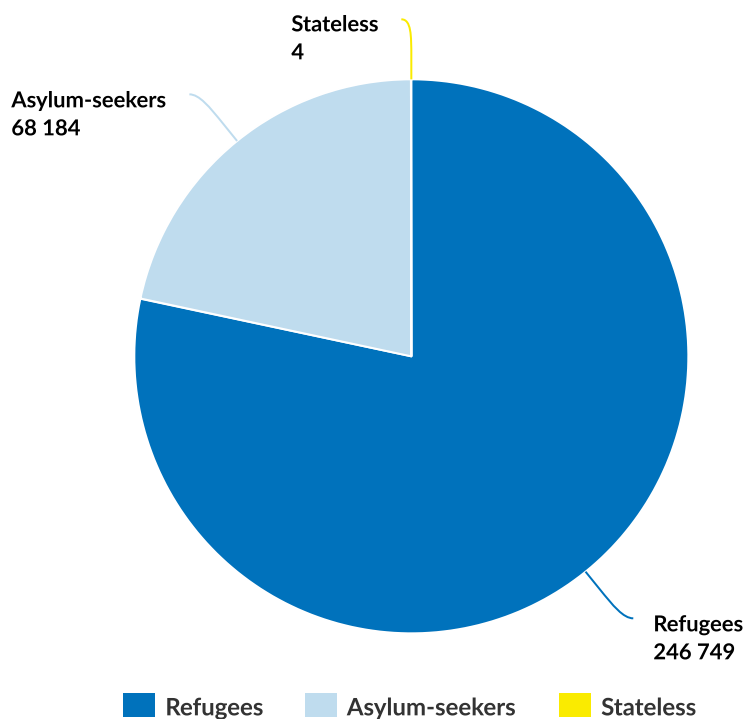
Operation: Egypt



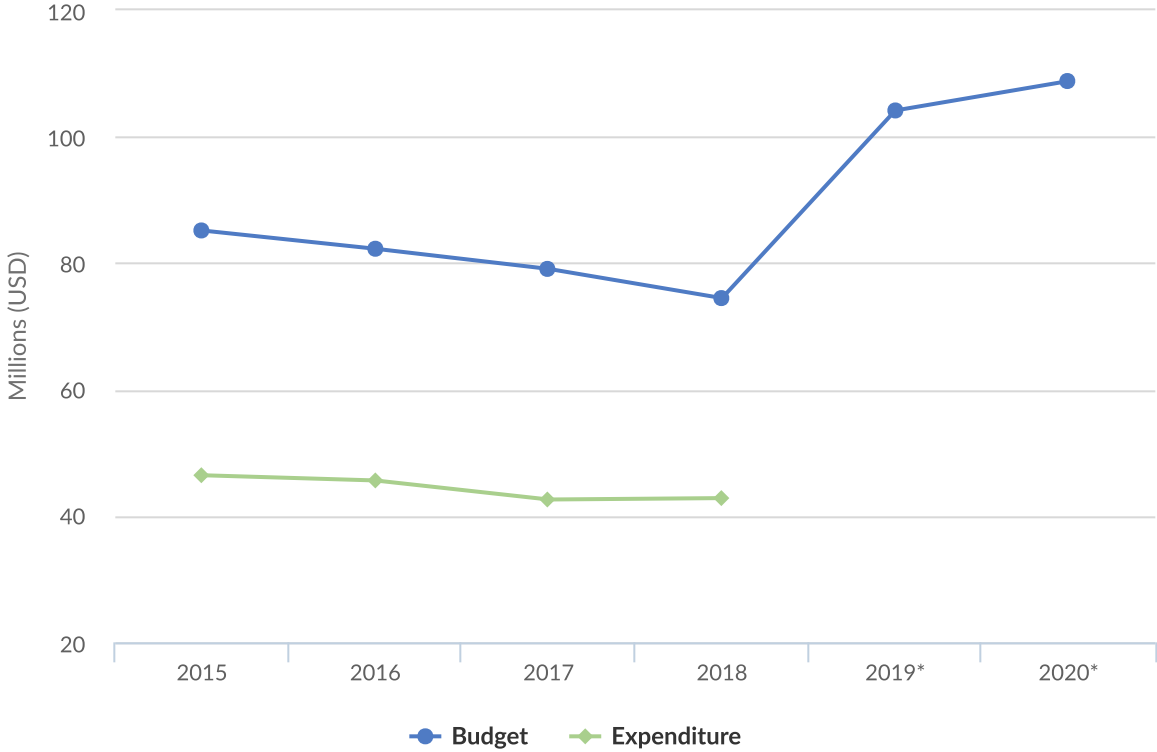
People of Concern

INCREASE IN
9% **2018**

2018	314,937
2017	289,231
2016	263,426



Budgets and Expenditure for Egypt



Working environment

UNHCR carries out registration, documentation and refugee status determination (RSD) under its 1954 Memorandum of Understanding with the Government of Egypt. The protection environment remains generally favourable, with UNHCR engaged in constructive dialogue with the Government of Egypt on the management of asylum.

Refugees and asylum-seekers in Egypt are predominantly from Eritrea, Ethiopia, Iraq, South Sudan, Sudan, the Syrian Arab Republic (Syria) and Yemen, living in urban areas alongside local communities.

The government grants refugees and asylum-seekers of all nationalities access to primary and secondary health care at par with Egyptian nationals. Moreover, Syrian, Sudanese and Yemeni refugees and asylum-seekers are granted full access to public education. In 2020, these achievements are expected to continue.

Egypt's economic reforms since 2016 have impacted the daily life of ordinary people, in particular the most vulnerable. Refugees and asylum-seekers' self-reliance has been impacted by a significant rise in the cost of living, increasing their vulnerabilities and dependence on assistance. This is expected to continue in 2020.

Egypt's location between the Middle East, Africa and Europe makes it a key transit and destination country in terms of mixed population movements. Despite this, in recent years, the Government of Egypt has prevented any irregular mixed movements from the Northern Coast of Egypt across the Mediterranean.

In 2020, the Office will continue to engage with the Government of Egypt to lead on the implementation of the 3RP for the Syria crisis and the Egypt Response Plan for refugees and asylum-seekers from sub-Saharan Africa, Iraq and Yemen, in close coordination with UN and NGO partners.

Key priorities

In 2020, UNHCR will focus on:

- Engaging with the Government in asylum management, including possible joint activities in areas of registration and documentation. Working closely with the Egyptian authorities to ensure the preservation of the protection space, enhanced access to asylum and prevention of *refoulement*.
- Providing quality and timely registration and documentation, and optimizing the strategic use of refugee status determination (RSD).
- Lobbying for access to people of concern in detention and advocating for their release, promoting alternatives to detention, and encouraging the issuance of longer residency permits and regularization.
- Engaging actively in mixed movement discussions at all levels; documenting and analysing onward movements and responding accordingly; preventing detention and deportations.
- Harmonizing assistance to refugees of different nationalities through a "one refugee approach" further. Enhancing child protection, youth programming, SGBV and protection from sexual exploitation and abuse, in light of the increased number of UASC.
- Building on the progress made with the League of Arab States over the past years through fostering political support for UNHCR's work and strengthening the protection agenda of refugees and other people of concern in the region. This includes the conclusion of an Arab Convention specific to the refugee situation, the drafting of a Convention on protection and assistance to IDPs, the adoption of Arab strategies on SGBV and public health, in addition to prevention and reduction of statelessness risks in line with the #IBelong campaign.

2020 Original Budget for Egypt | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
International and regional instruments	563,812	563,812
Law and policy	503,693	503,693
Legal remedies and legal assistance	683,693	683,693
Public attitudes towards persons of concern	1,023,505	1,023,505
Subtotal	2,774,703	2,774,703
Fair Protection Processes and Documentation		
Reception conditions	823,693	823,693
Registration and profiling	3,636,198	3,636,198
Status determination	2,492,762	2,492,762
Civil status documentation	947,386	947,386
Subtotal	7,900,039	7,900,039
Security from Violence and Exploitation		
SGBV prevention and response	1,403,574	1,403,574
Non-arbitrary detention	367,812	367,812
Child protection	5,378,693	5,378,693
Subtotal	7,150,079	7,150,079
Basic Needs and Essential Services		
Health	11,755,719	11,755,719
Basic and domestic and hygiene Items	49,183,589	49,183,589
Services for persons with specific needs	2,893,693	2,893,693
Education	14,195,539	14,195,539
Subtotal	78,028,541	78,028,541
Community Empowerment and Self Reliance		
Community mobilization	1,773,574	1,773,574
Self-reliance and livelihoods	1,993,886	1,993,886
Subtotal	3,767,460	3,767,460
Durable Solutions		
Voluntary return	5,327,505	5,327,505
Resettlement	1,147,386	1,147,386
Subtotal	6,474,891	6,474,891
Logistics and Operations Support		
Supply chain and logistics	348,812	348,812

	Pillar 1 Refugee programme	Total
Operations management, coordination and support	2,369,909	2,369,909
Subtotal	2,718,721	2,718,721
2020 Original Budget	108,814,434	108,814,434
