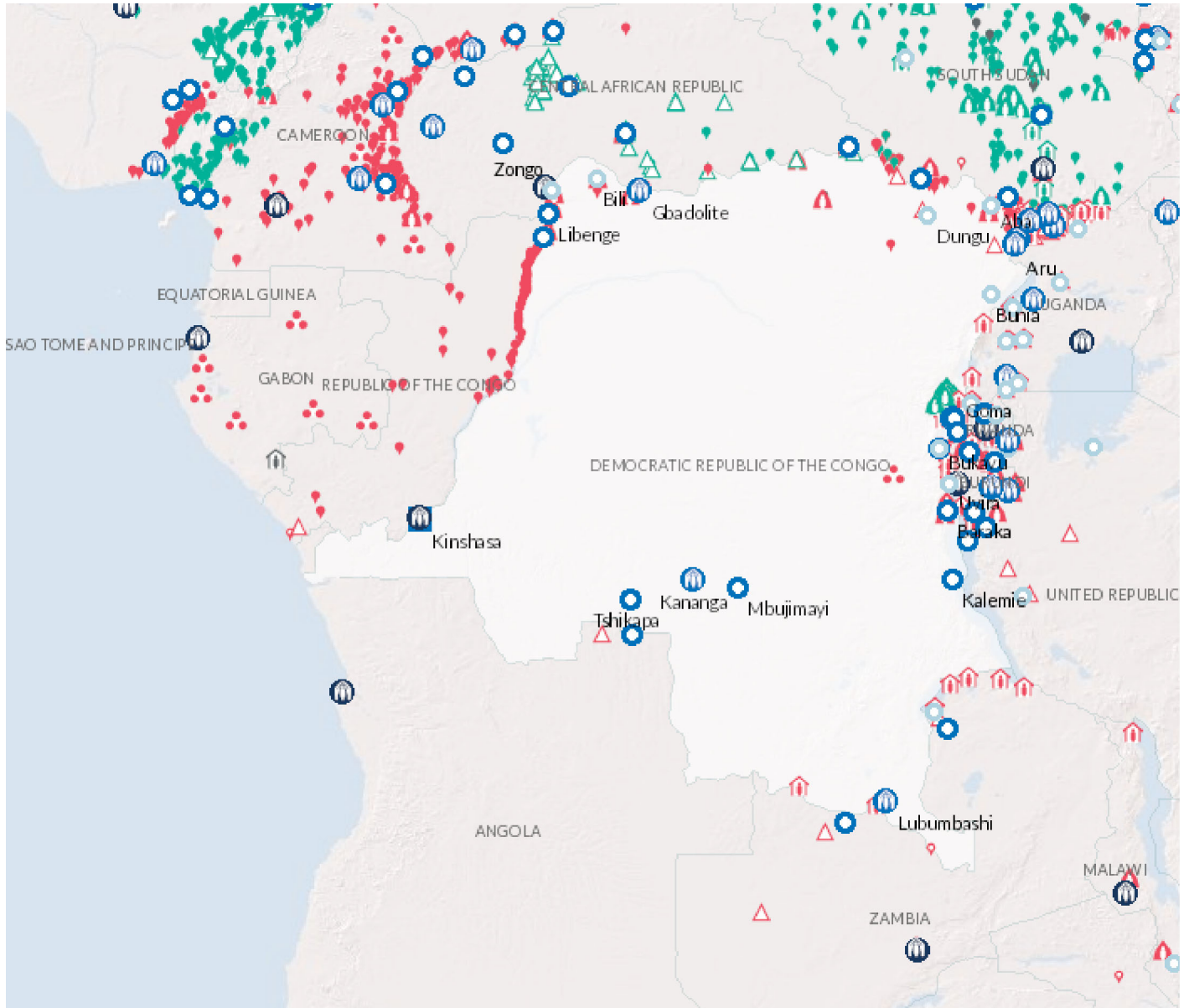


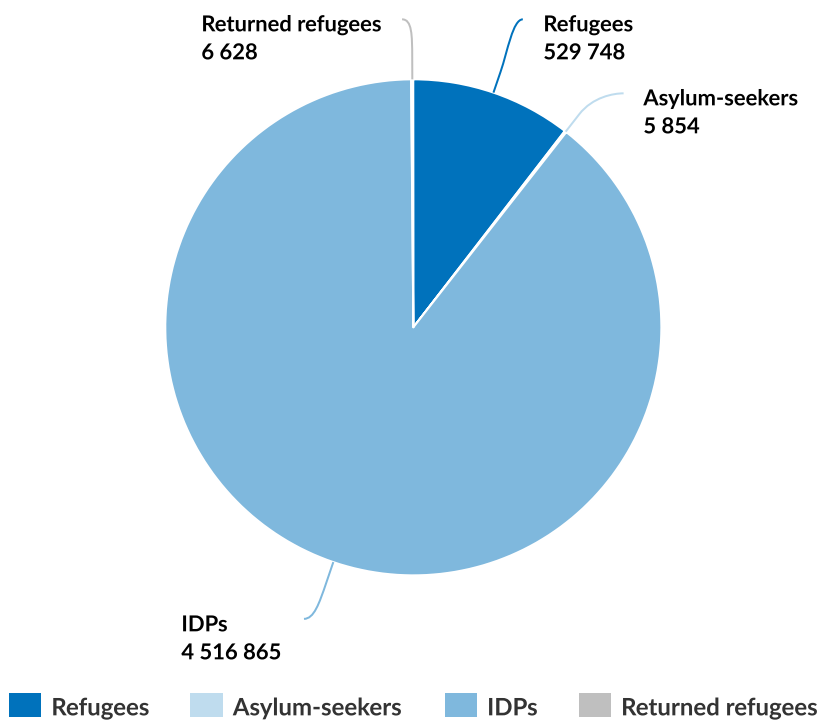
Operation: Democratic Republic of the Congo Regional Office



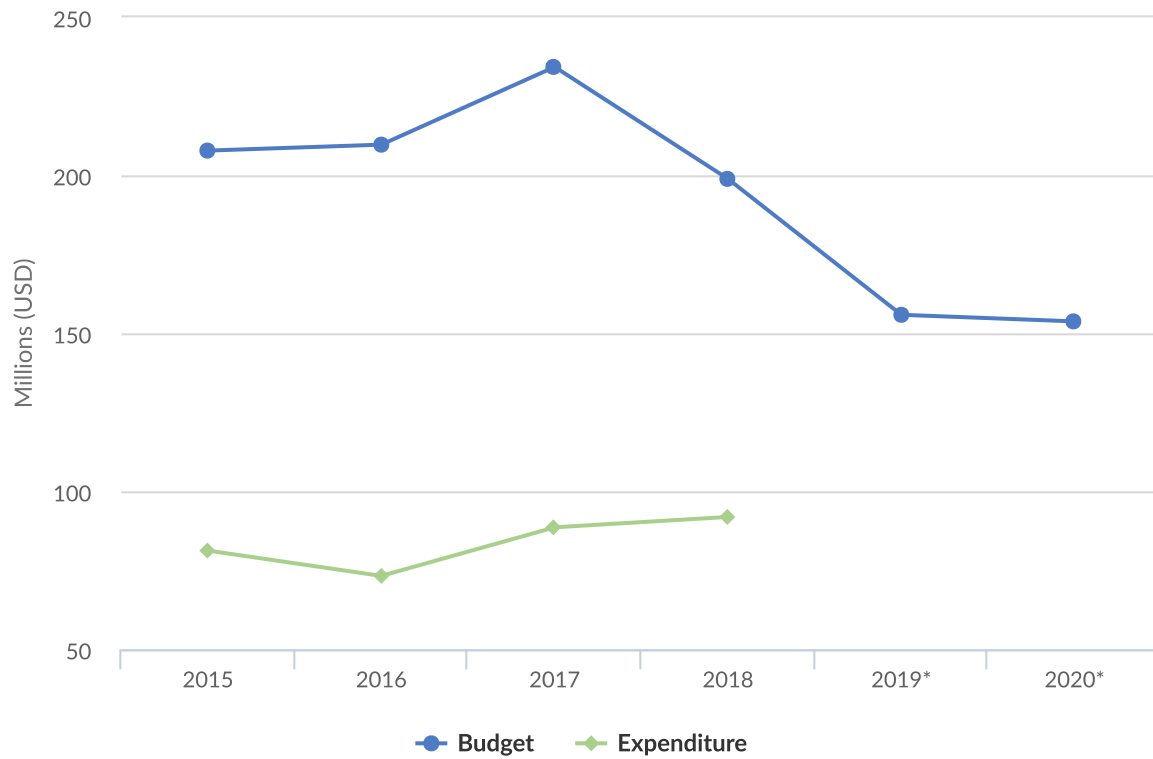
People of Concern

DECREASE IN
2% 2018

2018	5,059,095
2017	5,145,780
2016	3,321,847



Budgets and Expenditure for Democratic Republic of the Congo Regional Office



Working environment

Presidential elections took place in the Democratic Republic of the Congo (DRC) at the end of 2018 and a new government was formed in August 2019. DRC hosts some 538,000 refugees and asylum-seekers from Burundi, the Central African Republic (CAR), Rwanda and South Sudan. Furthermore, there are approximately 4 million IDPs and more than one million Congolese returnees. Since June 2019, a flare-up of generalized violence has led to new large-scale displacement in eastern DRC. Humanitarian response is challenged by limited physical access, insecurity and Ebola outbreak. The forced return of some 350,000 Congolese migrants from Angola in October 2018 has complicated the situation even further. The risk of statelessness remains high for certain populations, challenged by weak civil registration systems.

UNHCR is working closely with relevant governments on facilitated voluntary repatriation to various parts of DRC. Operations will commence in 2019 for refugees returning from Zambia, the Republic of Congo and Angola. Between 70,000 and 100,000 people will need support with the acquisition of national passports and visas.

Operational engagement by national and international development experts in a number of sectors serving multiple populations are expected to increase, in line with the CRRF. This includes work with UNDP in local governance support and access to justice; UNDP and UN Pol in community oriented policing and (together with other key MONUSCO sections, the ICRC and UNICEF) and civilian character of asylum; UNFPA and UNDP on SGBV prevention and response; UNICEF on education; UNFPA on the inclusion of statelessness in a planned national census, and with UNFPA, UNICEF and the World Bank Group on civil registration. UNHCR and UNDP are co-chairs of a humanitarian-development-peace nexus pilot in North Kivu focusing on areas where solutions including both local settlement of IDPs and the return of both IDPs and refugees could be possible going forward. UNHCR will pursue to broaden the donor base notably through private sector partnerships.

Key priorities

In 2020, UNHCR will focus on:

- Preserving equal and unhindered access to territorial asylum and international protection, while promoting the full enjoyment of rights, and the civilian character of asylum;
- Improving the protection and solutions environment through stronger links to developing national systems and services through development and government partners, including police and justice, health and education, land management and others necessary for community-based responses, self-reliance in all sectors, and progression towards the full enjoyment of all rights;
- Achieving minimum standards in the provision of multi-sectoral assistance to refugees and host communities with a view to anchoring the response in government systems, development plans, multiyear strategies, and regional protection frameworks and policies – paying particular attention to the needs of children and women;
- Promoting social cohesion and peaceful co-existence between refugees and host communities through the implementation of targeted self-reliance and resilience programmes and respect for the natural environment;
- Fostering economic self-reliance and durable solutions for refugees and host communities by expanding the use of cash assistance in the short term, reducing dependency on humanitarian aid, and promoting peace and development in line with national and provincial plans. Among other approaches, this will require a more formal approach to access to land, as well as collaboration with expert actors on improved market value chains.

2020 Original Budget for Democratic Republic of the Congo Regional Office | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment					
International and regional instruments	0	1,595,288	0	1,005,575	2,600,863
Law and policy	0	1,722,074	0	0	1,722,074
Legal remedies and legal assistance	1,065,764	0	0	1,160,460	2,226,224
Access to territory	354,640	0	0	0	354,640
Subtotal	1,420,404	3,317,362	0	2,166,036	6,903,801
Fair Protection Processes and Documentation					
Registration and profiling	1,715,248	0	0	1,455,460	3,170,708
Status determination	753,228	0	0	0	753,228
Individual documentation	1,864,210	0	0	0	1,864,210
Civil status documentation	1,688,580	2,469,922	0	0	4,158,502
Subtotal	6,021,266	2,469,922	0	1,455,460	9,946,648
Security from Violence and Exploitation					
Protection from crime	533,086	0	0	0	533,086
Protection from effects of armed conflict	0	0	0	8,000,791	8,000,791
SGBV prevention and response	2,475,952	0	0	2,403,460	4,879,412
Child protection	2,201,332	0	0	0	2,201,332
Subtotal	5,210,370	0	0	10,404,252	15,614,621
Basic Needs and Essential Services					
Health	5,908,074	0	0	0	5,908,074
Reproductive health and HIV/ Aids response	1,105,075	0	0	0	1,105,075
Nutrition	1,762,859	0	0	0	1,762,859
Water	1,960,822	0	0	0	1,960,822
Sanitation and hygiene	1,014,906	0	0	0	1,014,906

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Shelter and infrastructure	5,414,403	0	0	10,197,007	15,611,409
Basic and domestic and hygiene Items	3,387,609	0	856,328	4,041,220	8,285,157
Services for persons with specific needs	3,138,308	0	0	2,240,150	5,378,459
Education	6,532,858	0	0	0	6,532,858
Subtotal	30,224,912	0	856,328	16,478,378	47,559,618
Community Empowerment and Self Reliance					
Community mobilization	229,021	0	0	1,941,460	2,170,481
Co-existence with local communities	4,728,030	0	1,324,655	5,888,901	11,941,586
Self-reliance and livelihoods	7,541,290	0	0	0	7,541,290
Subtotal	12,498,341	0	1,324,655	7,830,361	21,653,357
Durable Solutions					
Solutions strategy	77,711	0	0	1,180,260	1,257,971
Voluntary return	7,611,948	0	0	0	7,611,948
Reintegration	0	0	1,734,159	3,518,191	5,252,349
Integration	893,084	0	0	0	893,084
Resettlement	381,042	0	0	0	381,042
Subtotal	8,963,784	0	1,734,159	4,698,451	15,396,394
Leadership, Coordination and Partnerships					
Coordination and partnerships	0	0	0	4,515,281	4,515,281
Camp management and coordination	1,722,166	0	0	0	1,722,166
Donor relations	1,013,805	0	0	1,614,691	2,628,496
Subtotal	2,735,971	0	0	6,129,972	8,865,943
Logistics and Operations Support					
Supply chain and logistics	11,328,557	0	1,686,547	2,851,588	15,866,691
Operations management, coordination and support	7,202,756	0	631,807	4,132,888	11,967,451
Subtotal	18,531,312	0	2,318,354	6,984,476	27,834,142
2020 Original Budget	85,606,360	5,787,283	6,233,495	56,147,386	153,774,525

