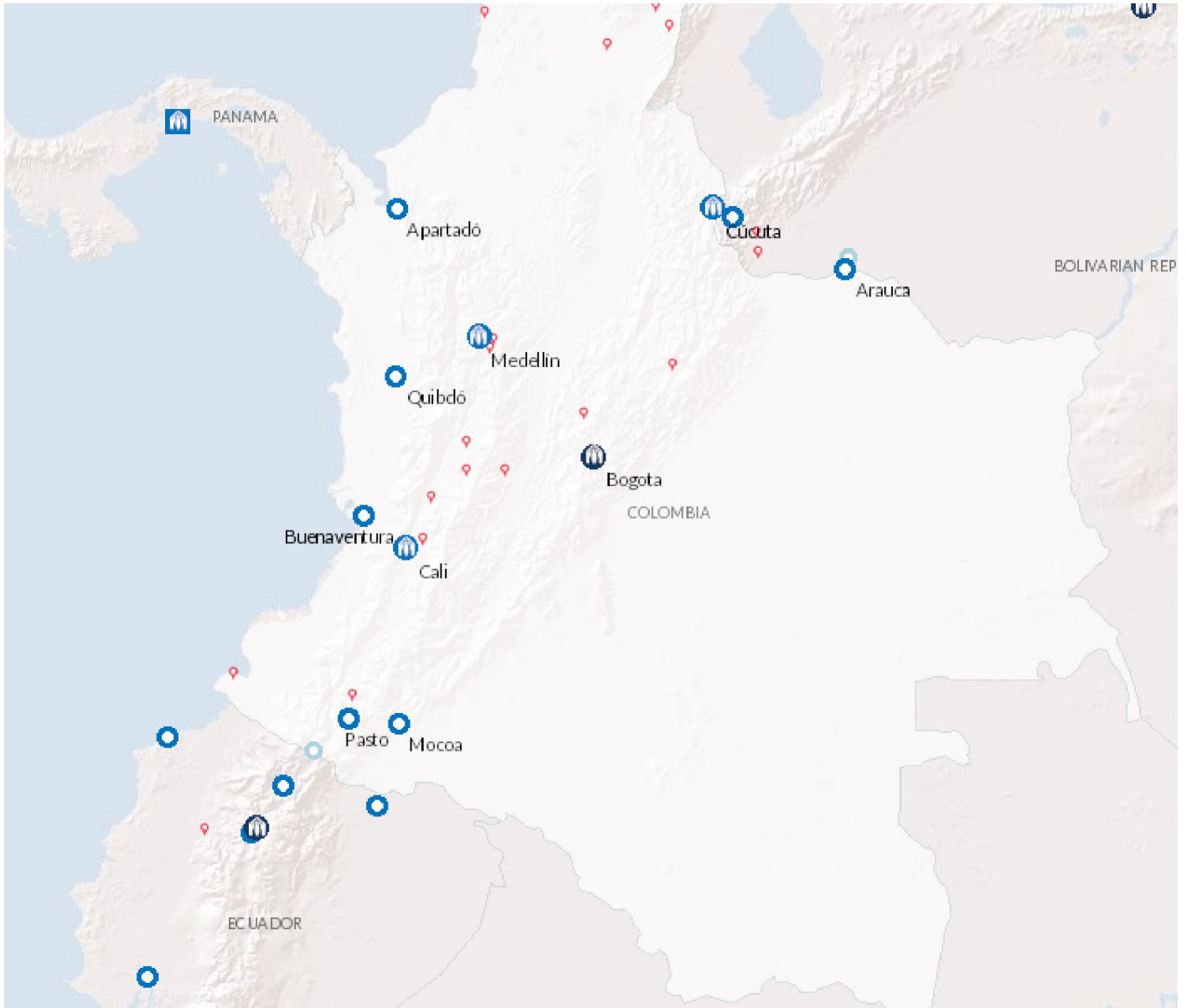




2020 Planning summary

20/12/2019

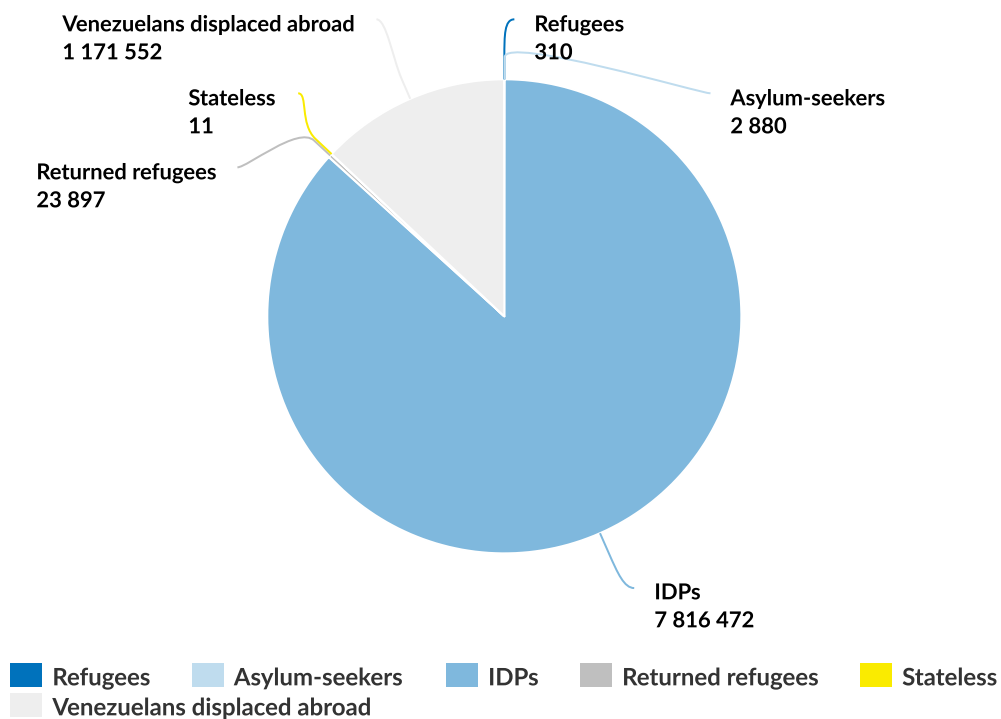
Operation: Colombia



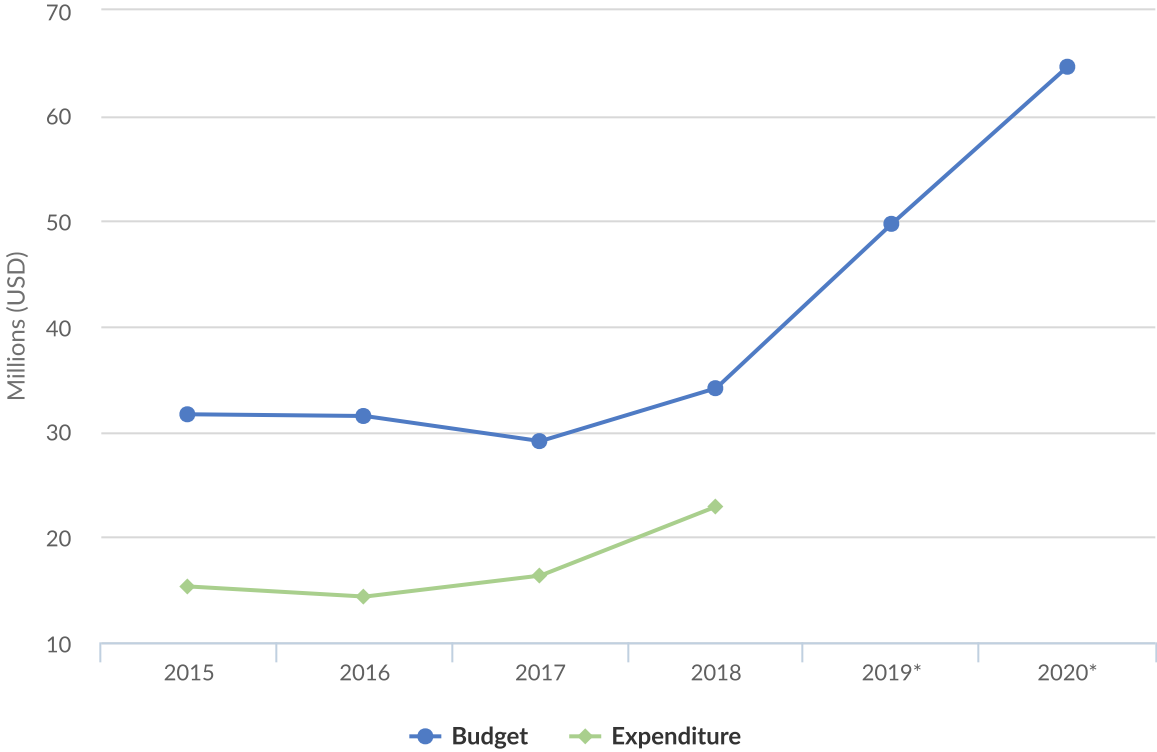
People of Concern

INCREASE IN
16% 2018

2018	9,015,122
2017	7,747,365
2016	7,411,675



Budgets and Expenditure for Colombia



Working environment

UNHCR's operation in Colombia works to ensure protection and assistance to over 1.4 million refugees and migrants from Venezuela, 7.9 million IDPs, and an estimated 500,000 Colombian returnees from Venezuela. The objectives of Colombia's historic peace agreement continue to be pursued in the face of numerous challenges, and some regions of the country are confronted with ongoing violence and displacement. This operational context, combined with the first large-scale influx of refugees and migrants in Colombia's history, has created significant challenges for the country and protection risks persist for UNHCR's people of concern.

The Office will continue to work closely with the Government and key international actors to enhance protection responses for the various populations of concern. The operation's mixed protection strategy will also include a focus on building the capacity of state institutions and communities, promoting documentation, socio-economic inclusion and a strong age gender and diversity approach, as well as advocacy and technical assistance for the strengthening of the Colombian asylum system.

UNHCR will continue to co-lead the Protection Cluster and the inter-agency mixed migration group (GIFMM), which includes 55 UN, NGO and Red Cross member organizations. GIFMM will continue to coordinate closely with the Government, the Resident Coordinator/Humanitarian Coordinator's office, and the humanitarian coordination architecture. UNHCR will further support the new UNSDCF being developed for 2020 and beyond which will include the response to mixed movements from Venezuela as one of its main pillars.

The Office also works closely with the private sector, especially concerning issues such as prevention of xenophobia (Caracol Television; El Tiempo newspaper), labour insertion (Sierra Nevada fast food chain; Sunshine Bouquet flower industry; WeWork), socio-economic integration for Venezuelans and Colombian returnees (AlphaMundi Foundation, and possibly Chanel Foundation and Genesis Charitable Trust in 2020), as well as durable solutions for IDPs.

Key priorities

In 2019, under the Venezuela Situation response, UNHCR will continue to:

- Lead, with IOM, the interagency coordination arrangements for analysis, response and coordination with the authorities.
- Support the Government in ensuring Venezuelans' access to information, shelter, registration and regularization of their status, and opportunities for socio-economic integration.
- Rehabilitate, construct and equip public infrastructure to increase local absorption capacities in key sectors such as health and education in some of the most affected host communities.
- Support the Government in implementing eased nationality requirements to prevent statelessness of children born to Venezuelan parents in Colombia.
- Strengthen the capacity of the Ombudsman's Office for child protection as well as SGBV prevention and response.
- Advocate for the establishment of a comprehensive human mobility law, including reinforcement of the asylum system.

Under the IDP response, UNHCR will continue to:

- Focus on local integration in urban areas as many IDPs live in informal settlements controlled by illegal armed structures, with limited or no access to basic public services, creating many protection risks.
- Monitor protection risks and new displacements in prioritized regions and support State institutions in effectively implementing their protection and prevention functions, with a strong age, gender and diversity focus.

- Promote community participation and mobilization in prioritized communities affected by internal displacement, including to pursue opportunities for achieving durable solutions.
- Support the transition justice mechanisms created under the Peace Agreement to ensure the visibility of forced displacement and the inclusion of IDPs in peacebuilding strategies.

2020 Original Budget for Colombia | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Favourable Protection Environment			
Law and policy	623,804	662,094	1,285,898
Legal remedies and legal assistance	3,618,804	452,094	4,070,898
Access to territory	4,569,028	0	4,569,028
Public attitudes towards persons of concern	1,078,804	0	1,078,804
Subtotal	9,890,441	1,114,188	11,004,629
Fair Protection Processes and Documentation			
Reception conditions	748,804	0	748,804
Registration and profiling	1,128,804	0	1,128,804
Status determination	1,400,428	0	1,400,428
Civil status documentation	1,548,804	0	1,548,804
Subtotal	4,826,841	0	4,826,841
Security from Violence and Exploitation			
Protection from effects of armed conflict	0	2,963,968	2,963,968
SGBV prevention and response	2,896,413	0	2,896,413
Child protection	2,577,609	930,166	3,507,775
Subtotal	5,474,022	3,894,134	9,368,156
Basic Needs and Essential Services			
Health	965,613	0	965,613
Sanitation and hygiene	465,613	0	465,613
Shelter and infrastructure	7,424,177	0	7,424,177
Basic and domestic and hygiene Items	7,696,623	0	7,696,623
Services for persons with specific needs	3,616,413	0	3,616,413
Education	615,613	0	615,613
Subtotal	20,784,052	0	20,784,052
Community Empowerment and Self Reliance			
Community mobilization	0	1,137,094	1,137,094
Co-existence with local communities	1,348,804	0	1,348,804
Self-reliance and livelihoods	2,947,609	1,292,314	4,239,923
Subtotal	4,296,413	2,429,408	6,725,821
Durable Solutions			
Solutions strategy	0	4,507,314	4,507,314
Voluntary return	568,804	0	568,804

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Reintegration	698,804	0	698,804
Integration	818,804	0	818,804
Greater reduction of statelessness	748,804	0	748,804
Subtotal	2,835,218	4,507,314	7,342,532
Leadership, Coordination and Partnerships			
Coordination and partnerships	1,228,804	632,094	1,860,898
Camp management and coordination	1,098,804	0	1,098,804
Subtotal	2,327,609	632,094	2,959,703
Logistics and Operations Support			
Operations management, coordination and support	723,804	909,463	1,633,268
Subtotal	723,804	909,463	1,633,268
2020 Original Budget	51,158,400	13,486,600	64,645,000