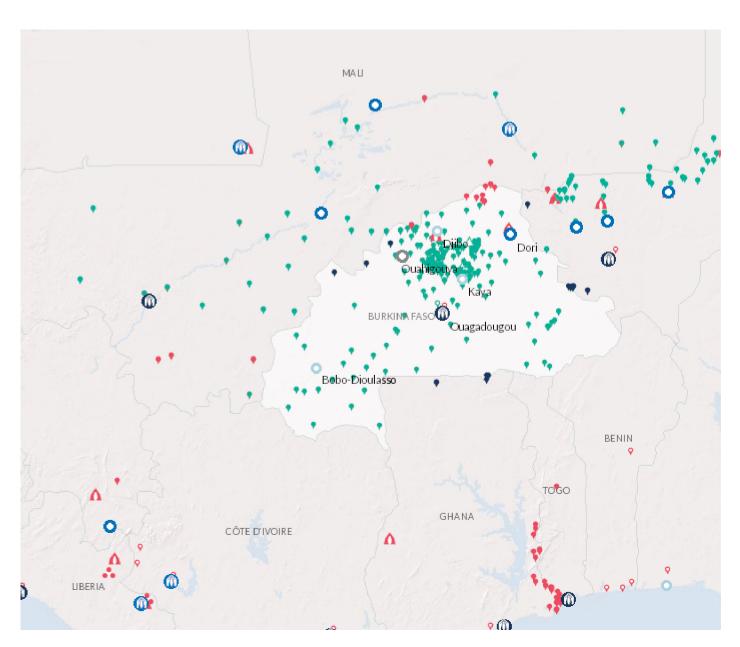


## 2020 Planning summary

27/11/2019

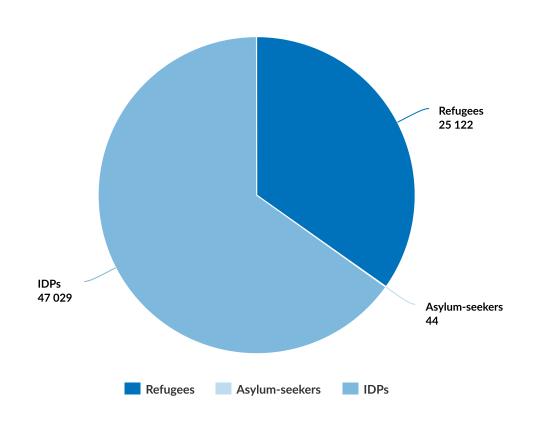
## Operation: Burkina Faso



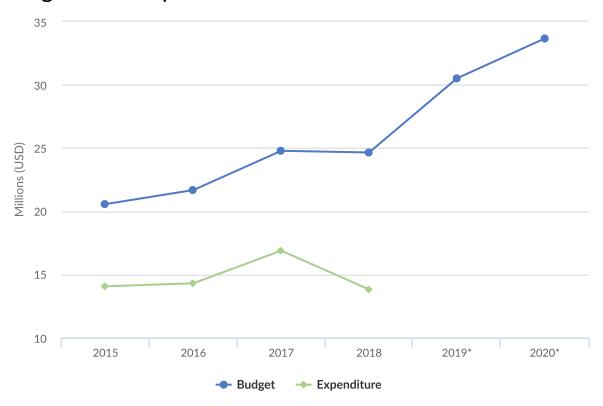
# People of Concern

172% 2018

2018	72,195
2017	26,552
2016	32,676



# Budgets and Expenditure for Burkina Faso



#### Working environment

Burkina Faso is experiencing an unprecedented and complex humanitarian crisis characterized by violent attacks, violations of human rights, weakened social bonds between some ethnic groups and increasing socio-economic disparities between northern and central regions, which have led to significant internal displacement.

Terrorist attacks continue to be reported on a weekly basis resulting in further population movements. Lack of humanitarian access is leaving thousands of refugees and IDPs without access to protection and basic social services. Although terrorist attacks are mainly aimed at defence and security forces, civilians and humanitarian workers have been increasingly targeted towards the end of 2019.

Over 490,000 people are currently displaced within Burkina Faso with the majority of the IDP population in the Sahel and Central North regions. Moreover, nearly 16,000 Burkinabe have reportedly fled to neighbouring countries. The IDP figure is anticipated to be around 950,000 by December 2020 according to OCHA, based on the Humanitarian Response Plan.

Burkina Faso hosts over 26,150 refugees of whom some 25,720 Malian refugees live in and outside camp settings mainly in the arid Sahel region. Of these, some 7,700 refugees live in high-risk areas in the Soum province.

The Government is engaged in ensuring asylum space, despite security concerns and the declaration of a state of emergency in all border regions on the country. However, the Government's strategy has shifted from encouraging an out-of-camp policy to the encampment of the refugee population. Ensuring access to out-of-camp refugees in some parts of the Sahel region has become increasingly difficult due to security reasons.

#### Key priorities

In 2020, UNHCR will focus on:

- the eradication of statelessness through issuance of birth certificates and nationality certificates for persons at risk of statelessness, advocacy for the adoption of a law on the status of stateless persons and the provision of capacity development to relevant authorities and other key actors;
- supporting IDPs through the provision of shelter, shelter maintenance tool kits or conditional cash for shelter;
- strengthening services for refugees with specific needs;
- Increasing refugees' access to livelihoods and self-reliance through increased access to agricultural/livestock/fishery production.

### 2020 Original Budget for Burkina Faso | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	0	94,924	0	94,924
Access to territory	413,862	0	0	413,862
Subtotal	413,862	94,924	0	508,786
Fair Protection Processes and Documenta	ation			
Reception conditions	3,158,938	0	0	3,158,938
Registration and profiling	313,862	0	2,353,973	2,667,835
Individual documentation	363,862	284,924	0	648,786
Civil status documentation	238,862	0	0	238,862
Subtotal	4,075,524	284,924	2,353,973	6,714,421
Security from Violence and Exploitation				
Protection from crime	456,931	0	0	456,931
SGBV prevention and response	1,144,870	0	0	1,144,870
Child protection	158,931	0	0	158,931
Subtotal	1,760,732	0	0	1,760,732
Basic Needs and Essential Services				
Health	1,747,435	0	0	1,747,435
Reproductive health and HIV/ Aids response	620,793	0	0	620,793
Nutrition	326,931	0	0	326,931
Food security	406,931	0	0	406,931
Water	406,931	0	0	406,931
Sanitation and hygiene	206,931	0	0	206,931
Shelter and infrastructure	1,406,931	0	5,553,973	6,960,904
Basic and domestic and hygiene Items	436,931	0	0	436,931
Services for persons with specific needs	356,931	0	0	356,931
Education	1,023,862	0	0	1,023,862
Subtotal	6,940,607	0	5,553,973	12,494,580
Community Empowerment and Self Relia	nce			
Community mobilization	126,931	0	0	126,931
Co-existence with local communities	306,931	0	0	306,931
Natural resources and shared environment	553,862	0	0	553,862

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Self-reliance and livelihoods	1,600,862	0	0	1,600,862
Subtotal	2,588,586	0	0	2,588,586
Durable Solutions				
Voluntary return	318,862	0	0	318,862
Integration	256,931	0	0	256,931
Resettlement	849,366	0	0	849,366
Subtotal	1,425,159	0	0	1,425,159
Leadership, Coordination and Partnership	os			
Coordination and partnerships	749,366	0	1,253,973	2,003,339
Camp management and coordination	356,931	0	0	356,931
Donor relations	116,931	0	0	116,931
Subtotal	1,223,228	0	1,253,973	2,477,201
Logistics and Operations Support				
Supply chain and logistics	1,772,602	0	1,203,973	2,976,575
Operations management, coordination and support	1,770,871	0	953,973	2,724,844
Subtotal	3,543,473	0	2,157,945	5,701,418
2020 Original Budget	21,971,173	379,848	11,319,863	33,670,883