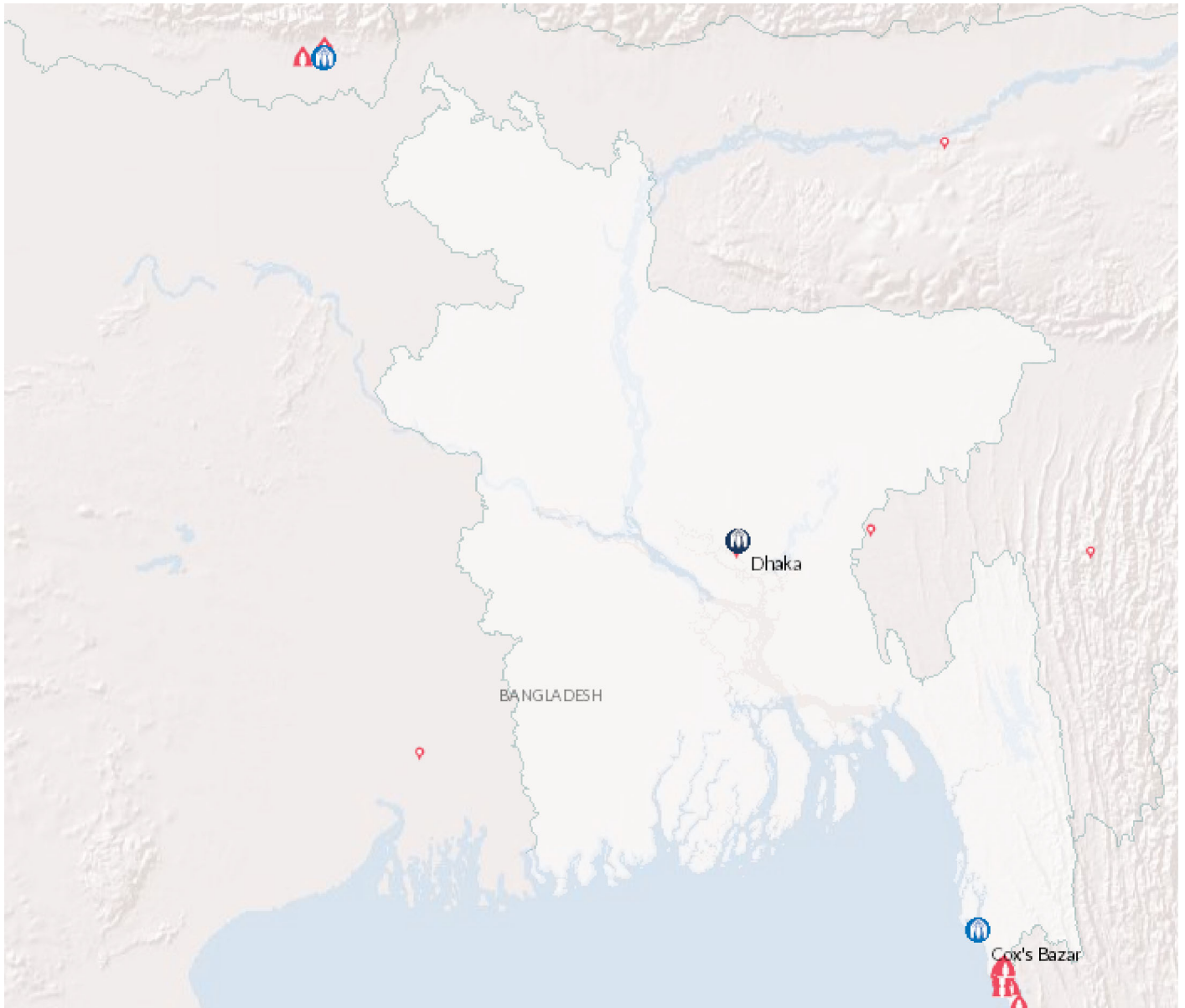


2020 Planning summary

6/12/2019

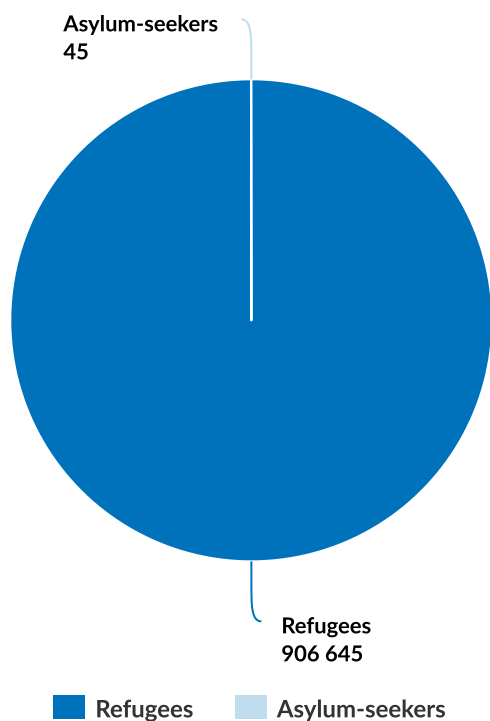
Operation: Bangladesh



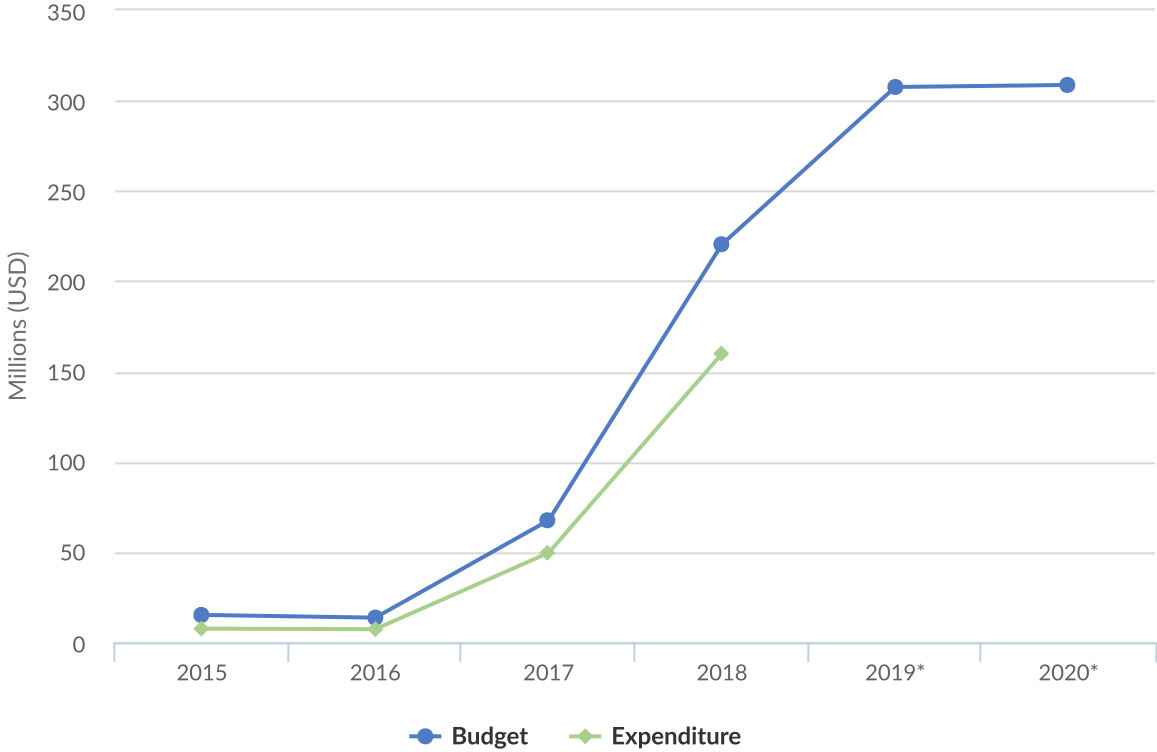
People of Concern

DECREASE IN
3% **2018**

2018	906,690
2017	932,334
2016	276,208



Budgets and Expenditure for Bangladesh



Working environment

The main potential solution for refugees in Bangladesh remains voluntary repatriation. Although conditions in Myanmar are not yet conducive for repatriation, UNHCR will continue consulting with refugees on how to best improve conditions in their places of origin. UNHCR projects that the security environment in the operational area in Cox's Bazar will remain stable in 2020. The social, economic and environmental impact of the large-scale influx in 2017 have given rise to tensions with the host community, which must be addressed through greater, visible support from development partners and localisation efforts. A major disaster during the monsoon and cyclone seasons could push the operation back into the critical emergency phase.

The Government and people of Bangladesh have demonstrated remarkable solidarity by keeping their border and communities open to an estimated 744,000 refugees from Myanmar while providing land, sharing natural resources and expanding health services and the national cyclone preparedness programme.

UNHCR takes the lead on protection and currently shares other aspects of coordination leadership for the Rohingya response with the UN Resident Coordinator and IOM Chief of Mission as co-chairs of the Strategic Executive Group. An interagency coordination review has recommended clarifying the division of responsibilities to reinforce accountability, with UNHCR taking leadership for the refugee operation, IOM leading on disaster preparedness and social cohesion with host communities and the RC coordinating the humanitarian-development nexus. Inter-agency operations in Cox's Bazar, including the development of a Joint Response Plan, are coordinated by the Inter-Sector Coordination Group, which is led by a Senior Coordinator who reports to UNHCR. UNHCR will also contribute to the formulation of the Cox's Bazar District development plan that focuses the attention of development actors, such as the World Bank and Asian Development Bank, on challenges that threaten to undermine the local community's generosity to refugees, such as environmental degradation, water scarcity and competition for livelihoods.

Key priorities

In 2020, UNHCR intends to prioritize 1) protection through continuous joint registration with the government resulting in more targeted assistance; engaging refugees in child protection and prevention of sexual and gender based violence through community-based education, legal aid and mental health support integrated service centres and community facilities for refugee protection; 2) assist the most vulnerable families with transitional shelters/materials, CRIs or vouchers and dignity kits; 3) maintain a critical health and nutrition response, while ensuring complementarity with other health actors; 4) care and maintenance of site management, WASH facilities while continuing capacity building of local actors; 5) LPG refills and other targeted energy-saving measures; 6) mainstream peaceful co-existence programmes with the host community.

In 2020, UNHCR will focus on:

- Involvement of the community and local actors, requiring extensive capacity building in order to meet international assistance and protection standards.
- Establishing, improving and maintaining shelter and infrastructure with a continued focus on community engagement, which should ensure the maintenance of infrastructure and shelters for over 87,000 households as well as the development of 7,500 transitional shelters. Services for persons with specific needs will be strengthened through prioritized medical, rehabilitative, psychosocial and community support.
- Improving the health status of the population by providing primary healthcare services through 23 facilities and supporting the referral of 5,000 patients to secondary/tertiary health facilities.

2020 Original Budget for Bangladesh | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
Administrative Institutions and Practice	938,538	938,538
Legal remedies and legal assistance	3,126,057	3,126,057
Access to territory	685,138	685,138
Public attitudes towards persons of concern	863,744	863,744
Subtotal	5,613,478	5,613,478
Fair Protection Processes and Documentation		
Reception conditions	975,138	975,138
Registration and profiling	8,167,103	8,167,103
Civil status documentation	1,775,138	1,775,138
Subtotal	10,917,380	10,917,380
Security from Violence and Exploitation		
SGBV prevention and response	6,952,935	6,952,935
Non-arbitrary detention	777,360	777,360
Child protection	12,262,534	12,262,534
Subtotal	19,992,830	19,992,830
Basic Needs and Essential Services		
Health	19,475,415	19,475,415
Reproductive health and HIV/ Aids response	2,780,277	2,780,277
Nutrition	11,808,516	11,808,516
Water	23,990,680	23,990,680
Sanitation and hygiene	30,074,290	30,074,290
Shelter and infrastructure	45,403,415	45,403,415
Energy	23,456,557	23,456,557
Basic and domestic and hygiene Items	34,230,021	34,230,021
Services for persons with specific needs	4,734,311	4,734,311
Education	14,557,983	14,557,983
Subtotal	210,511,466	210,511,466
Community Empowerment and Self Reliance		
Community mobilization	8,077,775	8,077,775
Co-existence with local communities	5,374,277	5,374,277
Natural resources and shared environment	2,363,709	2,363,709
Self-reliance and livelihoods	9,980,946	9,980,946

	Pillar 1 Refugee programme	Total
Subtotal	25,796,708	25,796,708
Durable Solutions		
Solutions strategy	684,138	684,138
Voluntary return	1,350,277	1,350,277
Subtotal	2,034,415	2,034,415
Leadership, Coordination and Partnerships		
Camp management and coordination	18,625,277	18,625,277
Subtotal	18,625,277	18,625,277
Logistics and Operations Support		
Supply chain and logistics	6,271,292	6,271,292
Operations management, coordination and support	8,907,478	8,907,478
Subtotal	15,178,770	15,178,770
2020 Original Budget	308,670,324	308,670,324