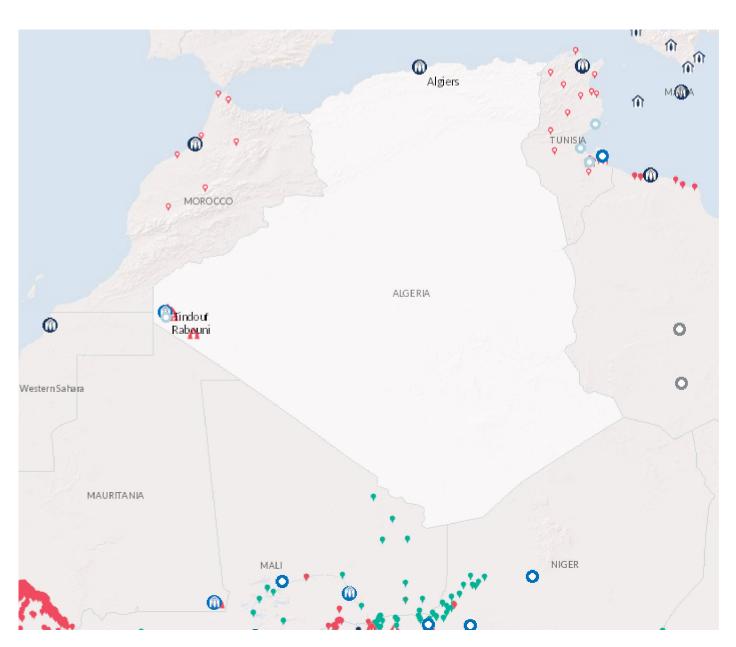


## 2020 Planning summary

28/11/2019

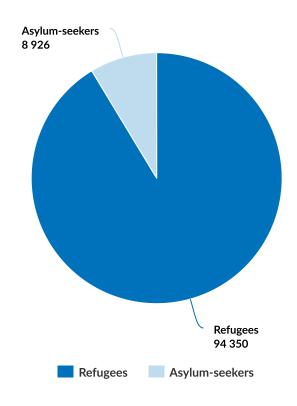
## Operation: Algeria



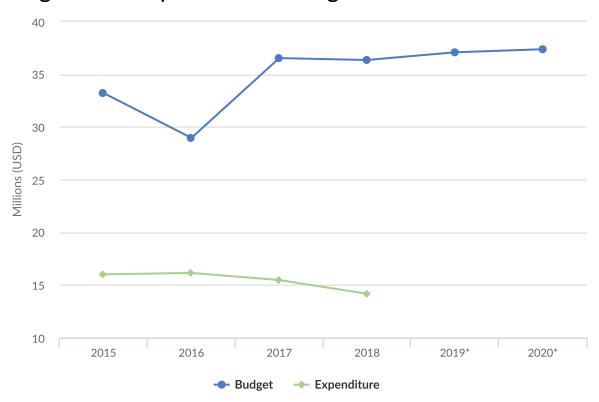
# People of Concern

3% 2018

2018	103,276
2017	100,614
2016	99,949



# **Budgets and Expenditure for Algeria**



### Working environment

The operational context for UNHCR in Algeria is characterized by limited access at border areas and in large parts of the country where asylum-seekers and refugees first arrive. In the absence of national asylum legislation, there are no identification/referral mechanisms and very limited reception centres or facilities for asylum-seekers and refugees arriving to Algeria. Nevertheless, refugees and asylum-seekers in urban areas have access to public education and health care in Algeria.

The Government of Algeria has provided long-standing support to refugees from Western Sahara and has invested in improving the living conditions in the refugee camps near Tindouf, through allocation of land and infrastructure improvements. Refugees also have access to secondary education and auxiliary health care services.

UNHCR's direct counterparts for matters relating to refugees are the Ministry of Foreign Affairs and the Algerian Office for Refugees and Stateless Persons within the Ministry of Foreign Affairs. In the framework of the UNCT, UNHCR collaborates with other UN agencies supporting the Sahrawi refugee programme in Tindouf, including WFP for food assistance and UNICEF for health and education and youth activities.

### **Key priorities**

For refugees and asylum-seekers in urban areas, UNHCR's main priorities will be to continue engaging with the State for responsibility over refugee protection and advocating for improved protection space in urban areas. UNHCR will continue to monitor and advocate against arrest and refoulement, while new registrations for people of concern will be ongoing. Regarding refugees from Western Sahara, UNHCR will continue addressing the life-saving needs of the Sahrawi refugees and aim to provide more comprehensive humanitarian assistance in coordination with other humanitarian partners.

For refugees and asylum-seekers in urban areas, UNHCR will focus on:

- Improving access to territory and reducing risk of refoulement by continuing to advocate for the adoption of the refugee law and building the capacity of the national asylum system.
- Strengthening services for persons living with specific needs by advocating for better access of refugees and asylum-seekers in urban areas to national services, such as child protection services, services for SGBV survivors and for persons living with disabilities.

For refugees from Western Sahara, UNHCR will focus on:

- Guaranteeing continued operation of the existing water system in the five camps through infrastructure improvements, system management and community engagement.
- Improving health and nutrition outcomes among the population through providing medical staff incentives and rehabilitating facilities to enhance healthcare provision, and through providing nutrition supplements and community-based management.
- Improving the quality of and access to education by providing adequate student and teaching materials.
   Students will also be supported with scholarships to Algeria universities.
- Enhancing livelihoods by developing camp networks and the entrepreneurial environment, facilitating the
  expansion of existing businesses and establishment of youth businesses, and supporting vocational training.

# 2020 Original Budget for Algeria | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

		Pillar 1 Refugee programme	Total
Favourable Protection Environment		and a property	
Law and policy		31,765	31,765
Legal remedies and legal assistance		879,844	879,844
Access to territory		47,647	47,647
Public attitudes towards persons of concern		7,882	7,882
	Subtotal	967,139	967,139
Fair Protection Processes and Documentation			
Reception conditions		20,732	20,732
Registration and profiling		116,732	116,732
Status determination		624,759	624,759
Individual documentation		118,410	118,410
Civil status documentation		625,759	625,759
	Subtotal	1,506,391	1,506,391
Security from Violence and Exploitation			
SGBV prevention and response		170,704	170,704
Non-arbitrary detention		13,765	13,765
Child protection		25,765	25,765
	Subtotal	210,234	210,234
Basic Needs and Essential Services			
Health		3,057,362	3,057,362
Reproductive health and HIV/ Aids response		251,338	251,338
Nutrition		660,110	660,110
Food security		1,128,934	1,128,934
Water		6,309,110	6,309,110
Sanitation and hygiene		1,005,473	1,005,473
Shelter and infrastructure		2,898,495	2,898,495
Energy		901,834	901,834
Basic and domestic and hygiene Items		2,330,266	2,330,266
Services for persons with specific needs		1,336,129	1,336,129
Education		4,205,201	4,205,201
	Subtotal	24,084,251	24,084,251
Community Empowerment and Self Reliance			
Community mobilization		609,989	609,989

		Pillar 1 Refugee programme	Total
Self-reliance and livelihoods		3,352,761	3,352,761
	Subtotal	3,962,751	3,962,751
<b>Durable Solutions</b>			
Voluntary return		631,759	631,759
Resettlement		1,271,518	1,271,518
	Subtotal	1,903,277	1,903,277
Leadership, Coordination and Partnerships			
Donor relations		293,231	293,231
	Subtotal	293,231	293,231
Logistics and Operations Support			
Supply chain and logistics		1,622,357	1,622,357
Operations management, coordination and support		2,833,969	2,833,969
	Subtotal	4,456,326	4,456,326
2020 Original Budget		37,383,599	37,383,599