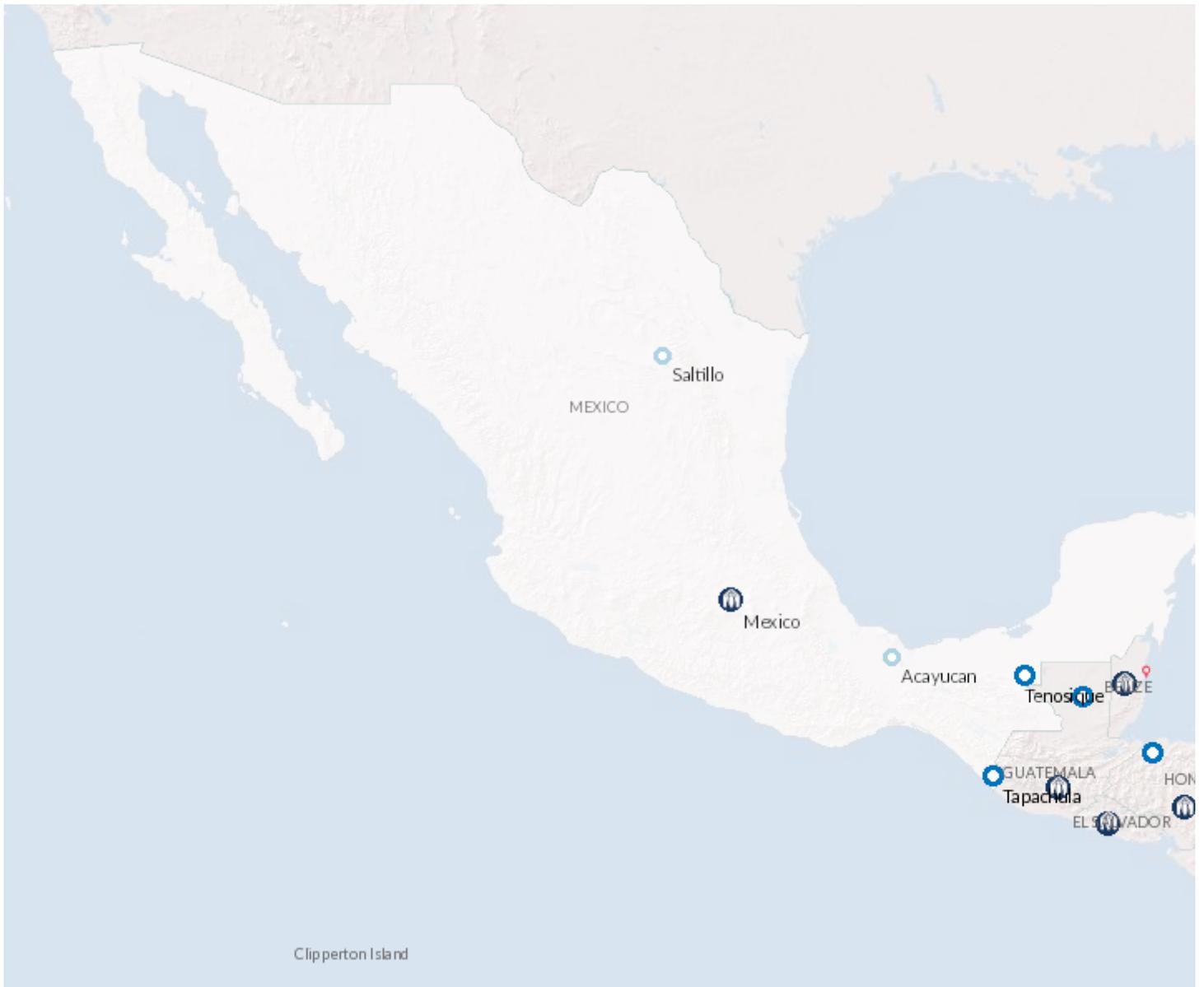


2019 Planning summary

14/2/2019

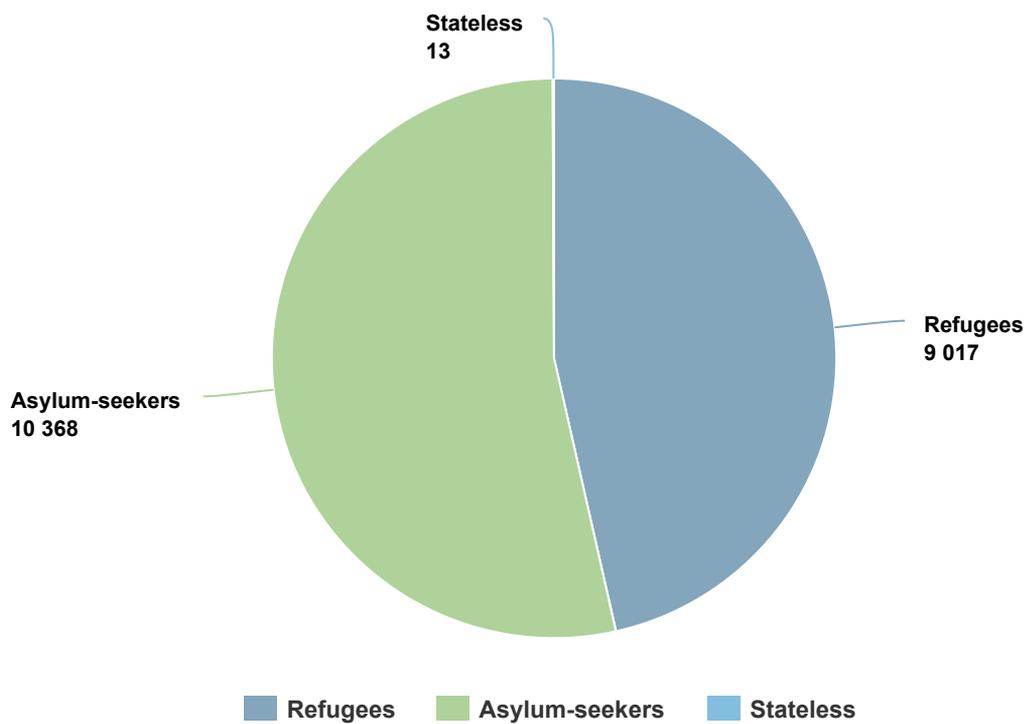
Operation: Mexico



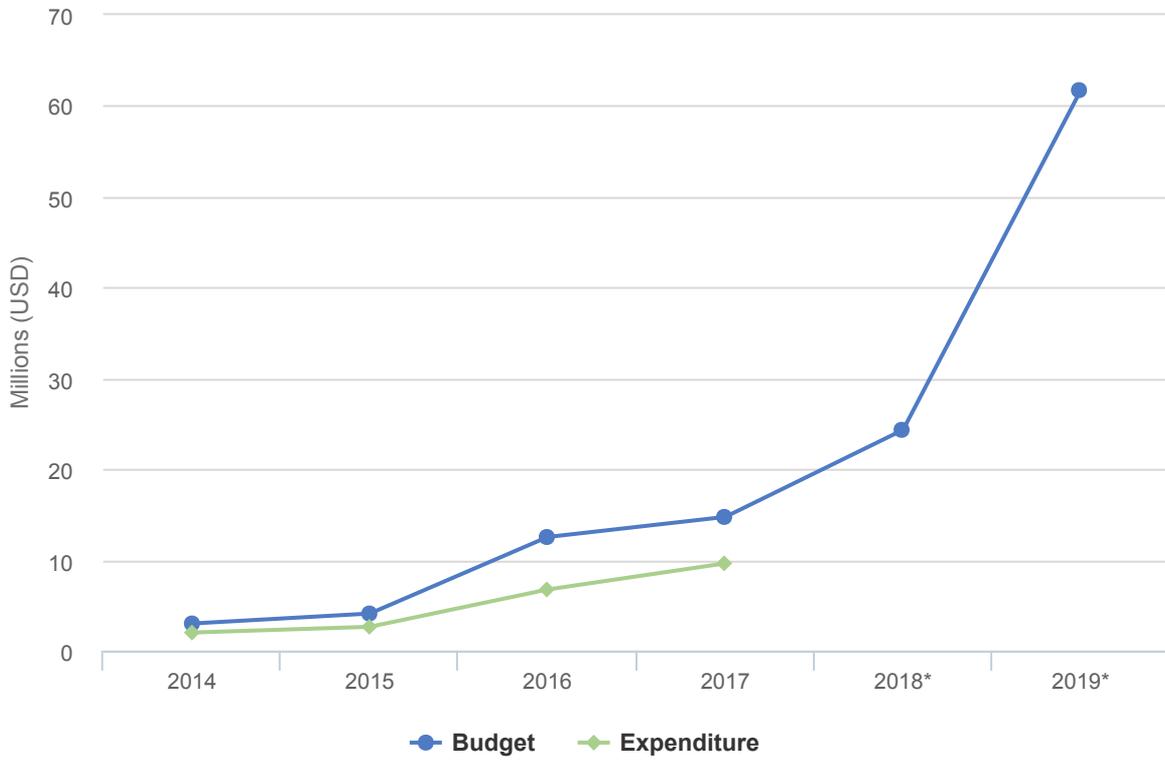
People of Concern

119% INCREASE IN
2017

2017	19,398
2016	8,862
2015	4,286



Budgets and Expenditure for Mexico



Working Environment

The root causes of forced displacement remain unaddressed and a significant number of people fleeing violence in the North of Central America (NCA) continue to enter Mexico. A greater number of people are likely to stay in Mexico to apply for asylum, in particular in urban areas. With a new administration having taken office on 1 December 2018, changes in policy might have an impact on UNHCR's operational footprint in 2019.

Mexico is a CRRF roll-out country, and in this regard the Government has committed to implement high standards of protection and innovative solutions for refugees. This includes strengthening the refugee status determination (RSD) procedure based on international standards and new offices of the Mexican Refugee Commission (COMAR) in regions with a high number of asylum claims; developing information campaigns about the right to seek asylum; strengthening the child protection authorities, and identifying and responding to protection needs of people of concern; promoting dialogue with other Governments in the region; implementing alternatives to detention and; supporting durable solutions, in particular local integration.

Key Priorities

In 2019, UNHCR will focus on:

- Ensuring that refugees have access to territory, asylum procedures and the full range of rights. This will involve capacity-building targeting Government officials involved in RSD, providing information to people of concern, and seeking full implementation of the quality assurance mechanism;
- Addressing the increasing number of asylum-seekers in Mexico, by improving reception conditions, strengthening the capacity of partners, and by providing direct assistance through multi-purpose and sectoral cash-based interventions while refugee claims are being processed, helping to reduce the number of abandoned claims and increasing the number of people receiving refugee status.
- Implementing activities with the aim of, and advocating for, the inclusion of refugees in the national economy and public programmes and services, and in mobilizing development interventions to support these efforts, including by strengthening networks for reception with shelters, the private sector and local authorities, protection and inclusion in Central and Northern Mexico.
- Implementing community-based protection projects to increase the interaction between refugees, asylum-seekers and host communities, to prevent and reduce social tensions and to enable the identification of protection risks and opportunities through community-based networks.
- Supporting the Government with the CRRF roll-out by strategically aligning UNHCR's actions to the Government's commitments, providing technical support, and complementing the Government's efforts for the protection of people of concern.
- Expanding UNHCR's operational footprint by increasing presence in key locations to support the implementation of protection and integration activities.

2019 Revised Budget for Mexico | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
International and regional instruments	240,854	240,854
Law and policy	366,418	366,418
Legal remedies and legal assistance	1,080,094	1,080,094
Access to territory	1,006,713	1,006,713
Public attitudes towards persons of concern	739,462	739,462
Subtotal	3,433,542	3,433,542
Fair Protection Processes and Documentation		
Reception conditions	1,778,584	1,778,584
Status determination	1,460,833	1,460,833
Subtotal	3,239,416	3,239,416
Security from Violence and Exploitation		
SGBV prevention and response	159,860	159,860
Non-arbitrary detention	653,581	653,581
Child protection	877,581	877,581
Subtotal	1,691,022	1,691,022
Basic Needs and Essential Services		
Reproductive health and HIV/ Aids response	152,360	152,360
Basic and domestic and hygiene Items	1,880,996	1,880,996
Services for persons with specific needs	457,286	457,286
Subtotal	2,490,642	2,490,642
Community Empowerment and Self Reliance		
Community mobilization	311,721	311,721
Co-existence with local communities	450,860	450,860
Self-reliance and livelihoods	2,202,157	2,202,157
Subtotal	2,964,738	2,964,738
Durable Solutions		
Integration	2,092,868	2,092,868
Resettlement	301,721	301,721
Subtotal	2,394,589	2,394,589
Leadership, Coordination and Partnerships		
Coordination and partnerships	366,418	366,418

	Pillar 1 Refugee programme	Total
Subtotal	366,418	366,418
Logistics and Operations Support		
Operations management, coordination and support	1,019,632	1,019,632
Subtotal	1,019,632	1,019,632
2019 Revised Budget	17,600,000	17,600,000
Increase / Decrease	44,134,390	44,134,390
2019 Current Budget	61,734,391	61,734,391