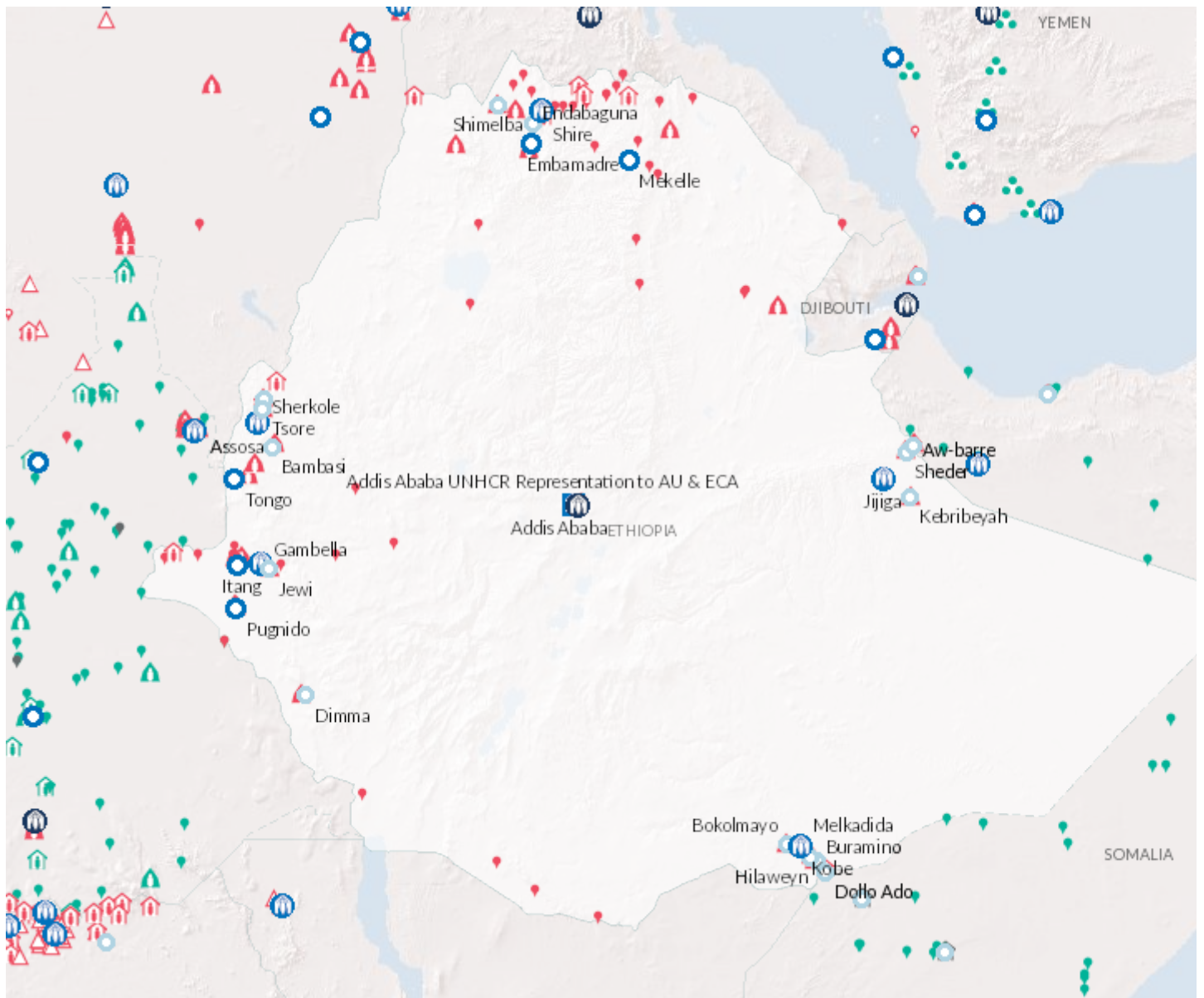




2019 Planning summary

30/4/2019

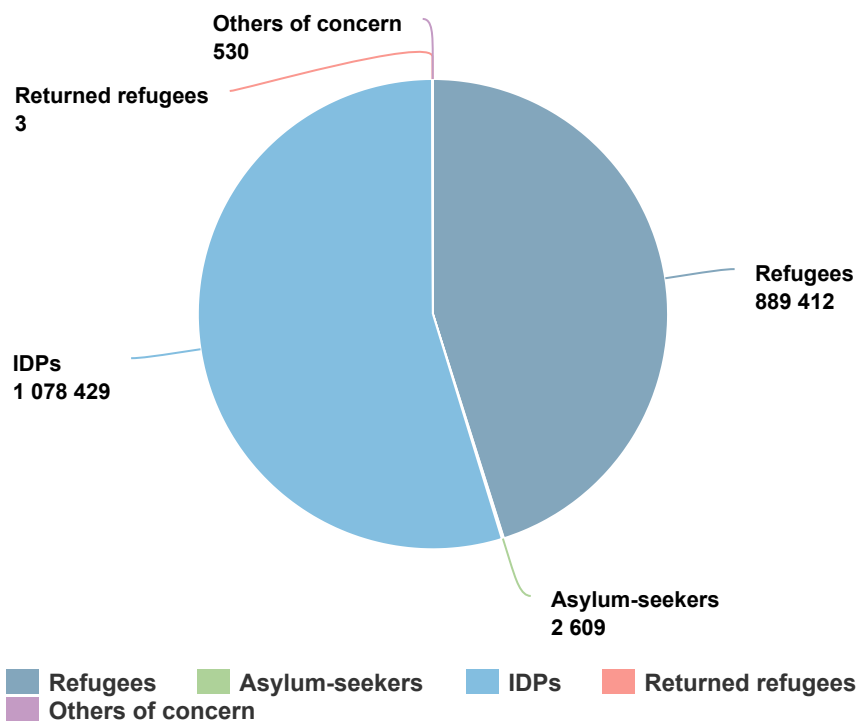
Operation: Ethiopia



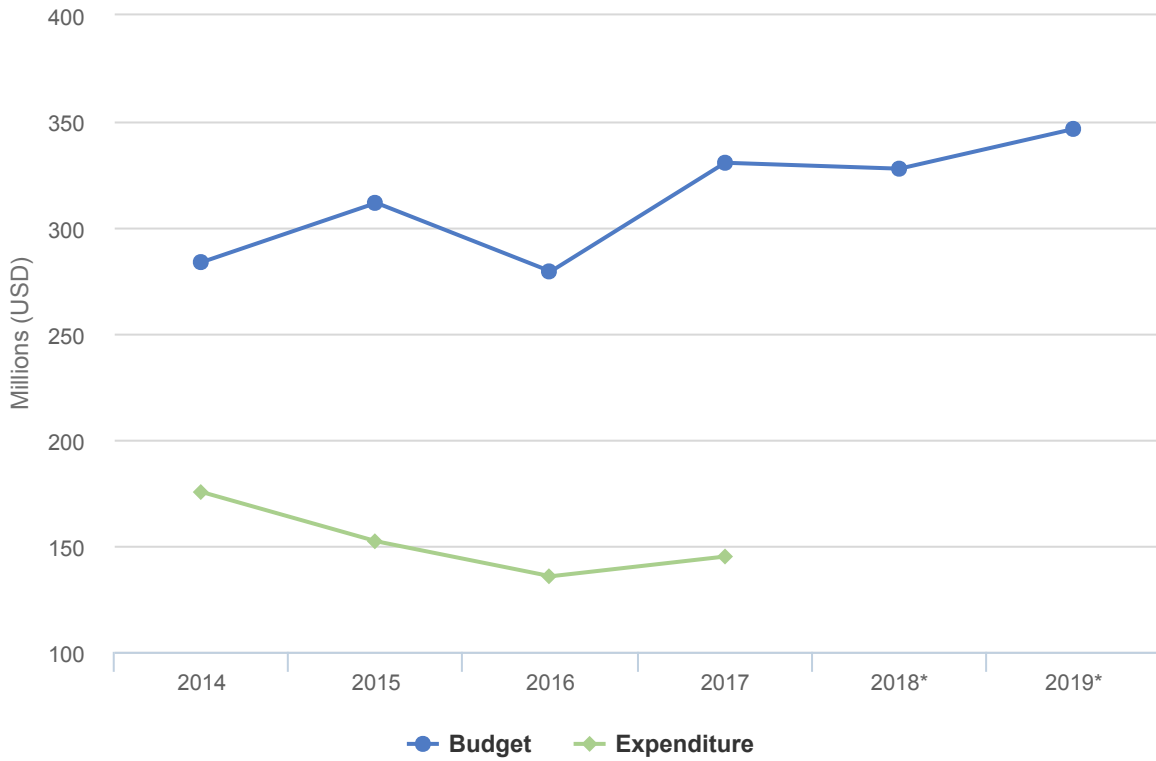
People of Concern

INCREASE IN
148% 2017

2017	1,970,983
2016	794,133
2015	739,156



Budgets and Expenditure for Ethiopia



Operational Environment

In addition to economic transformation, Ethiopia is currently undergoing political changes following the appointment of a new prime minister; outbreaks of violence occur in parts of the country, including in the capital, and might continue throughout 2019. While Ethiopia, with an estimated population of more than 100 million, has made notable progress in terms of poverty reduction and investment in social services, food insecurity, natural disasters and other humanitarian crises remain prevalent.

Ethiopia remains committed to maintaining open access to asylum procedures, allowing refugees to seek protection and assistance, including access to basic social services, on its territory. Ethiopia currently hosts more than 900,000 refugees from countries including Eritrea, Somalia, South Sudan, Sudan and Yemen. In addition, an estimated 2.8 million people are internally displaced, with a significant number expected to require humanitarian assistance throughout 2019.

The Government of Ethiopia made a set of significant pledges to strengthen refugee rights at the September 2016 Leaders' Summit on Refugees. The government is now in the process of translating these into national legislation, as well as a national comprehensive response strategy and related guidelines for implementation. A National Coordination Office (NCO) was established as the key body for the implementation of the CRRF and the pledges in Ethiopia, guided by the CRRF.

In addition to its traditional humanitarian partners for the refugee response, UNHCR is increasingly working with development actors, as well as the private sector, particularly in relation to the CRRF. For the refugee response, a Refugee Coordination Group was established, in addition to technical working groups. For the IDP response, UNHCR leads the Protection Cluster.

The developed multi-year, multi-partner strategy aligns with the UN Development Assistance Framework for Ethiopia (UNDAF), and is also related to the Nairobi Declaration and its accompanying IGAD-plan related to the delivery of solutions, whilst maintaining the protection space and promoting self-reliance and inclusion of refugees into national systems.

Key Priorities

In line with the CRRF, UNHCR will focus on creating the enabling environment for transforming the refugee response in Ethiopia, while protection and humanitarian assistance will be provided to registered refugees, including the expected close to 77,300 new arrivals, mostly from Eritrea and South Sudan.

In 2019, UNHCR will focus on:

- Ensuring access to asylum and humanitarian assistance to refugees;
- Developing opportunities for inclusion of refugees into national systems and services;
- Monitoring the protection of, as well as assisting, IDPs.

2019 Revised Budget for Ethiopia | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Favourable Protection Environment			
International and regional instruments	483,687	0	483,687
Law and policy	453,687	0	453,687
Legal remedies and legal assistance	3,141,823	0	3,141,823
Access to territory	458,235	0	458,235
Public attitudes towards persons of concern	438,425	0	438,425
Subtotal	4,975,857	0	4,975,857
Fair Protection Processes and Documentation			
Reception conditions	3,066,604	0	3,066,604
Registration and profiling	6,838,459	0	6,838,459
Status determination	791,765	0	791,765
Individual documentation	2,653,779	0	2,653,779
Civil status documentation	3,095,325	0	3,095,325
Subtotal	16,445,931	0	16,445,931
Security from Violence and Exploitation			
Protection from effects of armed conflict	0	3,693,563	3,693,563
SGBV prevention and response	8,665,231	0	8,665,231
Child protection	8,955,927	0	8,955,927
Subtotal	17,621,159	3,693,563	21,314,722
Basic Needs and Essential Services			
Health	21,396,714	0	21,396,714
Reproductive health and HIV/ Aids response	6,587,727	0	6,587,727
Nutrition	11,796,552	0	11,796,552
Food security	3,456,945	0	3,456,945
Water	25,443,761	0	25,443,761
Sanitation and hygiene	19,295,893	0	19,295,893
Shelter and infrastructure	46,025,980	0	46,025,980
Energy	12,617,193	0	12,617,193
Basic and domestic and hygiene Items	48,193,178	0	48,193,178
Services for persons with specific needs	6,980,793	0	6,980,793
Education	34,492,759	0	34,492,759
Subtotal	236,287,496	0	236,287,496

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Community Empowerment and Self Reliance			
Community mobilization	2,389,975	0	2,389,975
Co-existence with local communities	3,997,714	0	3,997,714
Natural resources and shared environment	7,526,978	0	7,526,978
Self-reliance and livelihoods	18,325,140	0	18,325,140
Subtotal	32,239,807	0	32,239,807
Durable Solutions			
Voluntary return	703,687	0	703,687
Integration	1,063,993	0	1,063,993
Resettlement	1,927,286	0	1,927,286
Subtotal	3,694,966	0	3,694,966
Leadership, Coordination and Partnerships			
Coordination and partnerships	2,366,165	1,322,126	3,688,291
Camp management and coordination	4,375,754	0	4,375,754
Subtotal	6,741,919	1,322,126	8,064,045
Logistics and Operations Support			
Supply chain and logistics	8,216,886	0	8,216,886
Operations management, coordination and support	15,270,148	0	15,270,148
Subtotal	23,487,034	0	23,487,034
2019 Revised Budget	341,494,170	5,015,689	346,509,859
Increase / Decrease	-22,180,624	22,180,624	0
2019 Current Budget	319,313,546	27,196,313	346,509,859