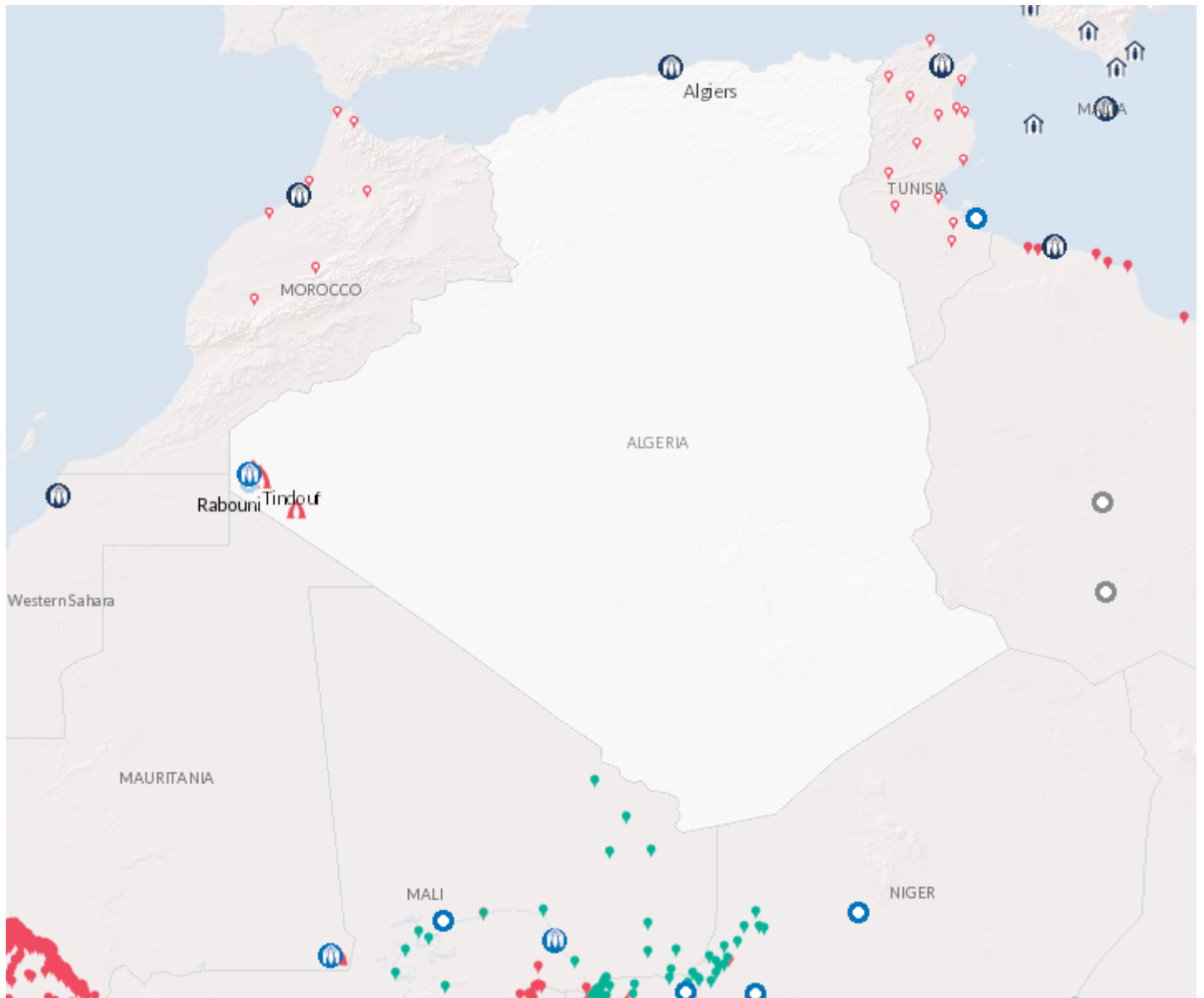


2019 Planning summary

13/2/2019

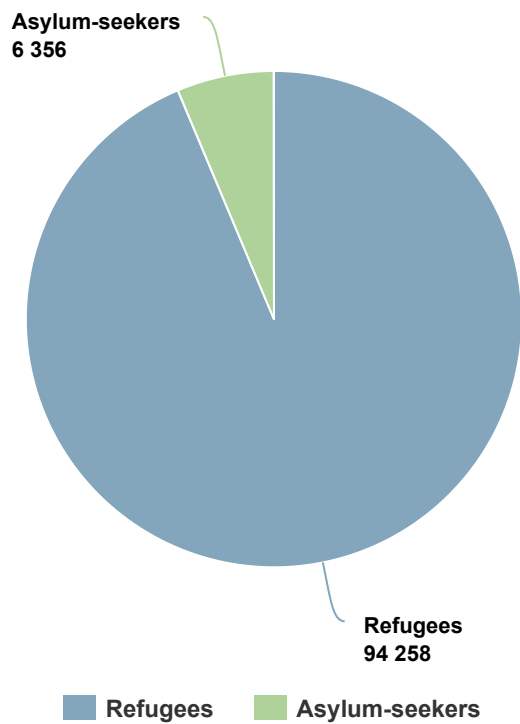
Operation: Algeria



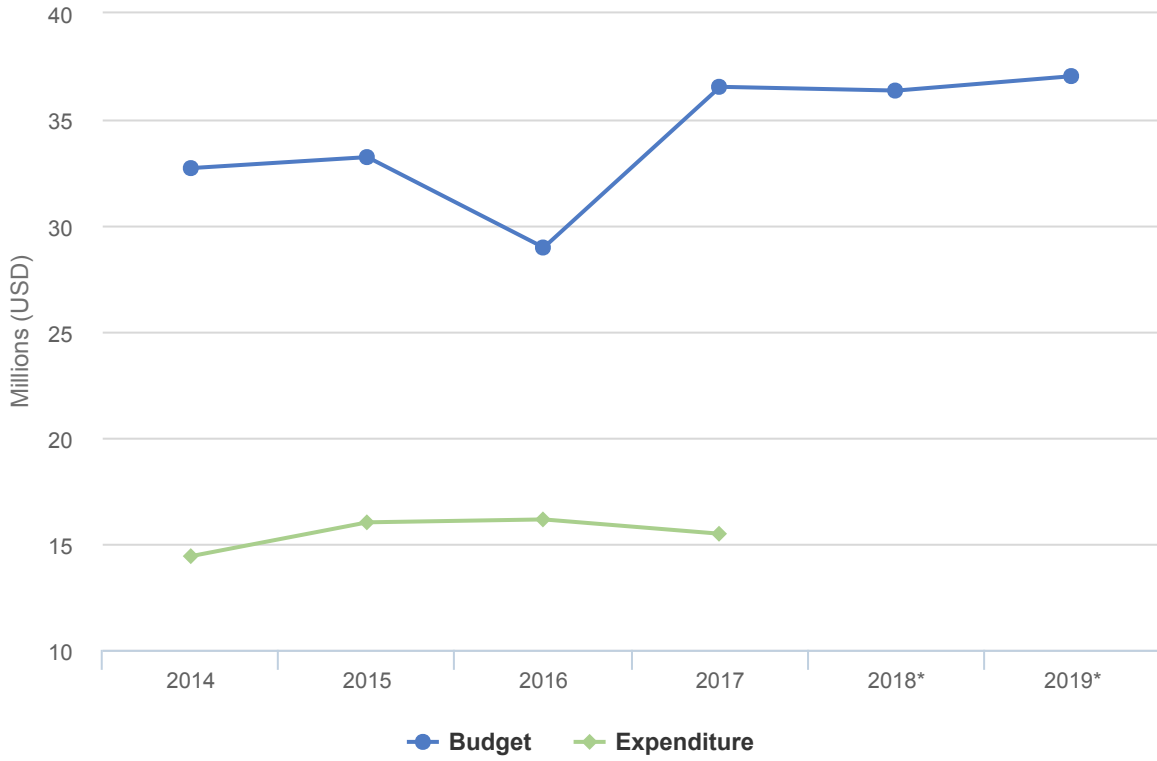
People of Concern

INCREASE IN
1% **2017**

2017	100,614
2016	99,949
2015	100,775



Budgets and Expenditure for Algeria



Plan Overview

Operational Environment

Pending the establishment of a national asylum system in Algeria, UNHCR undertakes a range of protection activities through its offices in Algiers and Tindouf. UNHCR also provides capacity building for relevant partners and authorities. UNHCR collaborates closely with the Ministry of Foreign Affairs and the Algerian Red Crescent.

In Algiers, UNHCR conducts registration for asylum-seekers, refugee status determination, advocates for release from detention and provides specialized assistance. The lack of access to border areas and large parts of the country where asylum-seekers are located remains a challenge.

In Tindouf, UNHCR leads inter-agency efforts to support the Sahrawi refugee programme in close coordination with WFP (food assistance) and UNICEF (health, education and child protection). UNHCR leads the Inter-Agency Working Group and Inter-Sector Working Group, the monthly sector coordination meetings for the Protection, Livelihood, WASH and Health sectors, in coordination with the Sahrawi refugee community. UNHCR works closely with the Sahrawi civil society in the five refugee camps, and actively engages in community participation. In Tindouf, UNHCR assists Sahrawi refugees located in five refugee camps, through participatory approaches to encourage engagement and self-management, in particular for the youth. Youth frustration and unemployment will be mitigated in part through livelihoods efforts.

UNHCR's plan for 2019 is in line with the multi-year, multi-partner protection and solutions strategy for 2018-2021 (MYMP), whose strategic objectives include improvement of the protection space for refugees and asylum-seekers, strengthening camp-based health and education systems, increasing the level of potable water, advocating for a national asylum system, and increasing livelihoods opportunities for youth.

Key priorities

The main priorities of UNHCR will be to advocate for the improvement of the protection space in urban areas and reduce the vulnerability of people of concern to violence and sexual exploitation. UNHCR will continue to cooperate with the authorities on refugee protection in Algeria. UNHCR will make every effort to ensure that refugees and asylum-seekers in urban areas can meet their basic needs and have access to essential services, and to facilitate self-reliance. UNHCR will continue to advocate for the prevention of arbitrary detention or arrest of people of concern. In Algiers, UNHCR will continue to provide support to the authorities in order to finalize a refugee law and relevant implementing regulations on asylum. UNHCR will continue to reiterate the need to grant legal status to refugees and migrants.

In Tindouf, UNHCR will strengthen services for people with specific needs, particularly in the areas of health, shelter and education. For meeting shelter needs, UNHCR's priority is to provide 1,000 family tents to the most vulnerable and construct and equip one pilot centre where young women can learn how to sew the tent fabric. Priorities under education include organizing accelerated French language classes for about 700 Sahrawi students, and supporting students with scholarships in Algerian universities. Under livelihoods, the priorities are to support the establishment of new businesses and collaborative production units through provision of financial and productive assets and training, as well as supporting vocational trainings.

In Tindouf, under-funding constitutes the most pressing constraint in the operation. The situation is further compromised by the harsh climate, and remoteness of refugee camps, which make economic and livelihoods opportunities very challenging. Next year will mark 44 years of displacement for the Sahrawis. UNHCR advocacy and

2019 Revised Budget for Algeria | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
Law and policy	83,571	83,571
Administrative Institutions and Practice	319,085	319,085
Legal remedies and legal assistance	480,683	480,683
Subtotal	883,339	883,339
Fair Protection Processes and Documentation		
Reception conditions	171,612	171,612
Registration and profiling	240,000	240,000
Status determination	442,395	442,395
Individual documentation	217,485	217,485
Civil status documentation	446,395	446,395
Subtotal	1,517,888	1,517,888
Security from Violence and Exploitation		
SGBV prevention and response	224,457	224,457
Non-arbitrary detention	16,357	16,357
Child protection	24,571	24,571
Subtotal	265,385	265,385
Basic Needs and Essential Services		
Health	2,861,655	2,861,655
Reproductive health and HIV/ Aids response	187,148	187,148
Nutrition	751,743	751,743
Food security	1,082,401	1,082,401
Water	8,674,030	8,674,030
Sanitation and hygiene	601,020	601,020
Shelter and infrastructure	2,873,150	2,873,150
Energy	725,331	725,331
Basic and domestic and hygiene Items	2,233,805	2,233,805
Services for persons with specific needs	1,422,665	1,422,665
Education	3,888,326	3,888,326
Subtotal	25,301,273	25,301,273
Community Empowerment and Self Reliance		
Community mobilization	383,921	383,921

	Pillar 1 Refugee programme	Total
Self-reliance and livelihoods	3,382,720	3,382,720
Subtotal	3,766,641	3,766,641
Durable Solutions		
Voluntary return	279,669	279,669
Resettlement	306,453	306,453
Subtotal	586,122	586,122
Leadership, Coordination and Partnerships		
Donor relations	201,956	201,956
Subtotal	201,956	201,956
Logistics and Operations Support		
Supply chain and logistics	2,247,971	2,247,971
Operations management, coordination and support	2,007,004	2,007,004
Subtotal	4,254,975	4,254,975
2019 Revised Budget	36,777,580	36,777,580
Increase / Decrease	268,704	268,704
2019 Current Budget	37,046,284	37,046,284